

Quarterly Status Report Citywide Capital Improvement Program and Strong Neighborhoods Initiative Projects

October 25, 2005

CIP Quick Facts

- **Project Completions**
FY 00-01: 104
FY 01-02: 94
FY 02-03: 183
FY 03-04: 196
FY 04-05: 186
*FY05-06: 150
(projected)*
- **406 Projects in
Current 5-Year CIP**
- **up to 75 project
awards expected in
FY 05-06**





Memorandum

TO: HONORABLE MAYOR, CITY
COUNCIL AND REDEVELOPMENT
AGENCY BOARD

FROM: Del D. Borgsdorf
Harry S. Mavrogenes

SUBJECT: SEE BELOW

DATE: October 3, 2005

Citywide

**SUBJECT: QUARTERLY STATUS REPORT ON THE CITYWIDE CAPITAL
IMPROVEMENT PROGRAM (CIP) AND STRONG NEIGHBORHOODS
INITIATIVE PROJECTS**

RECOMMENDATION

Acceptance of the Quarterly Report on the Citywide Capital Improvement Program (CIP), including Parks, Library, and Public Safety Bond projects, and Strong Neighborhoods Initiative (SNI) projects. CEQA: Not a project. (City Manager's Office/Redevelopment Agency)

BACKGROUND

This quarterly CIP/Strong Neighborhoods Initiative status report provides the Mayor, City Council and the Agency Board the status of the 406 projects in the current 5-year CIP (2006-2010) and establishes staff's commitment for the delivery of projects, including new projects approved as part of the FY 05-06 budget process. This report also includes Strong Neighborhoods Initiative projects and celebrates the accomplishments of the CIP in FY 04-05.

ANALYSIS

The current 5-year CIP includes a total of 406 projects and 240 programs for a total of 646 projects and programs. In FY 04-05, the City awarded 120 projects. In FY 05-06, the City is projected to award 75 contracts. This will result in a total of 699 projects sent into construction since the beginning of the "Decade of Investment" in 2000.

In FY 04-05, the City completed 186 projects. To date in FY 05-06, 32 projects have been completed with an estimated total of 150 total projects to be completed by the end of June 2006. This will result in over 900 completed projects in the City of San José during this first half of the "Decade of Investment" and billions of capital program dollars being put into the economy during this critical economic period.

Economic Conditions and Budget Strategy

The 2005-2006 Capital Budget and the 2006-2010 CIP are each significantly lower this year than last. The Adopted 5-year CIP has been reduced to \$2.1 billion, and the 2005-2006 Capital Budget reflects a reduction to \$1.2 billion. These decreases are due almost entirely to the re-phasing of the Airport expansion, related to continued weakness in the air travel market. Despite this decrease, the CIP still provides nearly \$2 billion over the next 5 years, continuing the decade of investment that is transforming much of the City's infrastructure. Major improvements continue in the City's parks, community centers, libraries and public safety facilities, primarily as a result of voter approved bond measures that will generate a total of \$599 million for these purposes.

Recent Successes and Looking Ahead

The City of San Jose CIP teams have completed over 70 projects since the June 2005 quarterly report. These projects are listed in Figure 1-4 and some highlights are listed below:

- City staff started moving into the ***New City Hall*** on June 13th and the move was completed on August 22nd.
- The new 26,000 square foot Dr. Roberto Cruz Alum Rock Branch ***Library*** was opened to the public on July 9th.
- The ***Berryessa Youth Center*** was completed and the community celebrated the grand opening on September 23rd. In addition, the ***Camden Community Center*** dedication is scheduled for October 22nd.
- ***Park upgrades*** were completed at a number of locations, including a play lot addition at Avenida Espana park; lawn bowling and tennis court renovations at Bramhall Park; pathway repair at Lake Cunningham Regional Park; and irrigation renovation at Saratoga Creek Park.
- ***New park amenities*** were developed, including improvements to approximately 16 acres of undeveloped area in Guadalupe Gardens; improvements to 1.2 acres in Hillstone Park; Fontana Dog Park in Almaden Valley; and installation of a brand new skatepark in the Edenvale/Great Oaks SNI Area.
- New and/or modified ***traffic signals*** have been constructed at the intersections of: Montgomery Street & Park Avenue, Harris Avenue & Leigh Avenue, and Lightland Road & McLaughlin Avenue.
- Approximately 175 ***streetlights*** have been installed or upgraded in the City, including streetlights in the Blackford, Edenvale/Great Oaks, University, and Washington SNI areas.
- ***Fire Stations*** No. 16 (S King Road), No. 3 (Martha Street), and No. 9 (Ross Avenue) received telephone upgrade systems as part of the \$159 million Public Safety Bond program.
- The SNI priority 13th Street ***couplet conversion*** project was completed, converting 3rd and 4th Streets into 2 way streets from Julian to Jackson.
- The ***San Jose Signal Retiming Project*** coordinated signal timing for 87 signalized intersections along 13 arterial corridors within the City.
- ***Enhanced crosswalks*** were installed along Lincoln Avenue, at Boynton Avenue & Rhoda Drive, and at Oakmont Place & Williams Road. These improvements included solar powered flashing beacons and/or textured crosswalk materials.

- Additional **traffic calming improvements** were installed in the KONA and Washington SNI Areas. These included median islands, stop signs, curb ramps and striping improvements.
- As part of an annual program in the Transportation and Aviation Services CSA, several abandoned **railroad crossings** were improved in FY 04-05. Including: North 13th Street (Oakland Road) near Hedding, North 10th Street near Hedding, South 10th Street (near Phelan), and Hedding Street at 9th Street.
- Two **arterial street widening** projects were completed, including the widening of Story Road to 6 lanes from Senter Road to McLaughlin and improvements along Senter Road from Singleton to Monterey. These projects also included landscaping enhancements.
- Design and construction was completed on the 2005 Taylor Woodrow San Jose Grand Prix **racecourse**.
- A precast **concrete soundwall** was installed in the Tully-Senter SNI Area to address a top priority for the SNI area.
- The Airport constructed a new **Cell Phone Waiting Area** as an added convenience to pick up friends and family. Designed as a safe, secure, and convenient short-term wait area for motorists meeting flights that have not yet arrived, the Cell Phone Waiting Area features 49 parking spaces, new lighting, signs posting rules and regulations, an exit lane onto Airport Boulevard back to the terminals, and is free of charge to Airport visitors.
- **Additional projects supporting the airport** were completed including customer service improvements to hold rooms and checkpoints in Terminal C, and the Federal Inspection Building meter/greeter area, apron lighting to illuminate the ramp area adjacent to Terminal C, and a signage master plan to support current and future improvements.
- The **Water Pollution Control Plant** continues to complete projects geared to maintain the safety and reliability of the plant's infrastructure, including replacement of 2 motor control units and upgrade of the raw sewage and effluent sampling stations.
- Approximately 10,000 linear feet of **sanitary sewer** were rehabilitated along San Tomas Expressway. In addition, approximately 200 sanitary sewer clean outs were installed on residential laterals to address concerns of the residents of the Gateway East SNI Area.
- A **master plan** was completed to permit interim and ultimate development of the Thompson Creek Trail.
- **Restoration** of the historic Overfelt house and Tank house, including 1,790 square feet for a visitor center and staff offices was completed.
- SNI Team members worked to improve **housing conditions** in the City, including completion of projects in the Five-Wounds Brookwood Terrace and Gateway East SNI Areas.

In the coming months, the City's CIP teams anticipate putting the finishing touches on a number of exciting projects including the Almaden Community Center and Branch Library, SNI Priority Selma Olinder Park project, and the Civic Center Streetscape project. The City also anticipates closing escrow on the purchase of the site for the Southside Police Substation by the end of 2005.

October 3, 2005

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Strong Neighborhoods Initiative Program

Strong Neighborhoods continues its aggressive schedule for implementing neighborhood priorities. Almost every week brings another ground breaking or ribbon cutting ceremony for a priority project. Over \$34 million has been invested in the 190 Top Ten neighborhood projects through FY 04-05. In the next year, Strong Neighborhoods will be investing an additional \$42 million to continue to accomplish these priorities. This includes \$3.8 million in new funds to allow the completion of several projects already in progress. As noted in the preceding paragraphs, a number of SNI priority projects have been completed since the last report. Currently eighty projects have been completed to date and an additional seventy-five projects are underway that directly respond to top ten neighborhood priorities.

OUTCOME

The quarterly status report on the Citywide CIP and Strong Neighborhoods Initiative projects provides an opportunity for the Mayor, Council, and Agency Board to review the status of the projects and programs in the current 5-year CIP.

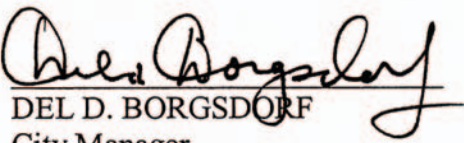
The quarterly status report establishes staff's schedule and budget commitments for the delivery of projects. By providing the status report on the Citywide CIP and Strong Neighborhood projects to the Council on a quarterly basis, staff is able to effectively communicate the latest progress on active projects and provide updates on any significant changes that affect the schedule and budget commitments for specific projects.

PUBLIC OUTREACH

The general public can access this report through the following web link on the City's Internet website <http://www.sanjoseca.gov/cipat/reports.asp>

COORDINATION

This report has been coordinated with all City departments with capital projects, including the Redevelopment Agency, Attorney's Office and the Budget Office.



DEL D. BORGSdorf
City Manager



HARRY S. MAVROGENES
Executive Director

Attachment

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SECTION I INTRODUCTION & PROGRAM SUMMARY

As the City passes the halfway point in the “Decade of Investment,” virtually every neighborhood in the City has seen improvements to its community facilities. The City’s current five-year (2006-2010) capital budget totals \$2.1 billion. In addition, in recent years a number of projects have been approved through the passage of the \$228 million Park Bond (2000), the \$212 million Branch Library Bond (2000), the \$159 million Public Safety Bond (2002), and the expansion projects at the Norman Y. Mineta San José International Airport.

REPORT OBJECTIVE AND CONTENTS

This report is intended to provide the Mayor, City Council, and the Redevelopment Agency Board information on the status of Capital Improvement Program (CIP) and Strong Neighborhoods Initiative projects and to establish a commitment for the scheduled delivery of projects. The following two classifications of projects are being tracked in this report:

- Construction Projects – projects that result in the construction of capital improvements. These projects are typically bid and awarded to a contractor. However, projects can also be built by City forces, or built by other jurisdictions or entities through an agreement.
- Non-Construction Projects – projects that indirectly lead to the construction of capital improvements such as feasibility studies and master planning efforts.

The report does not include other items in the CIP budget such as staffing, services and apparatus purchases.

In addition to this section, the report includes five other sections:

- | | |
|-------------|--|
| Section II | Describes the status of the Park Bond projects. |
| Section III | Describes the status of the Library Bond projects. |
| Section IV | Describes the status of the Public Safety Bond projects. |
| Section V | Describes the status of all other CIP projects that are not in one of the voter approved general obligation bond measures. |
| Section VI | Describes the status of the priority projects within the Strong Neighborhoods Initiative program. |

PROJECT SCHEDULES AND BAR CHARTS

A barchart schedule is provided for projects with activity during FY 05-06. The projects are sorted by City Service Area (CSA) and are listed alphabetically. As projects are completed, they will no longer be shown on the bar charts, but will be shown on the completed projects list (Figure 1-4). Figure 1-4 lists all the capital and Strong Neighborhoods Initiative projects completed to-date within the City of San Jose’s first half of the Decade of Investment beginning in 2000. Strong Neighborhoods Initiative priorities that are funded capital projects and currently moving forward are shown in Section V, in the appropriate CSA section responsible for the delivery of those projects, as well as in Section VI of this report. This allows a complete view of

each CSA's delivery responsibilities as provided in Section V and a complete view of Strong Neighborhoods Initiative funded projects as provided in Section VI.

Baseline schedules have been established for a majority of the projects and represent a commitment for delivery. Baseline schedules were set using one of three criteria:

- 1) Schedules derived from commitments that have been made through the budget process, general obligation bond programs, or Mayor and Council direction;
- 2) Schedules were established for the first time for projects that had no previous commitment;
- 3) Schedules were reset for some projects because the original committed schedule was no longer applicable due to significant scope changes. These are discussed near the end of this section.

The schedule shown reflects the project's actual status. For the purposes of this report, projects are considered to be complete when the project is available for use. The status of the projects shown on the bar charts will be represented by one of the four categories as indicated below:

- **Schedule On:** Projects are determined to be on schedule if they are to be completed within two months of the committed completion date. Projects are also in this category if no previous schedule commitment existed, in which case a schedule is being established with this report. This may include projects which had pending schedules at the time of the previous report.
- **Schedule Extended:** Projects have extended schedules when the project is running more than 2 months behind the committed delivery date. Representation of a project as "schedule extended" in this report does not constitute resetting the baseline schedule for the project. Unless the project delivery team is able to make up the delay prior to project completion, these projects will track as extended schedule projects in the CIP performance measurements.
- **Schedule Reset:** Projects that are having their schedules reset are those that have committed schedules that are no longer feasible as a result of significant changes in scope or other items beyond control of the project manager such as a contractor going bankrupt. The goal with these projects is to reset realistic schedules for delivery. With approval of this report, the schedules shown on the bar chart will be the proposed new baseline schedule commitments.
- **Schedule Pending:** Projects that do not have schedules at the time of this report. The schedules for these projects are uncertain due to re-scoping, community concerns, real estate or funding issues.

In addition to FY 05-06 projects, future projects (FY 07-10) are listed by the fiscal year of start of activity since detailed schedules for these projects have not yet been determined.

Also included in this report are the various capital annual programs that are typically recurring capital expenses that departments have over multiple years. Some of these programs can result in the creation of individual projects through the course of the year. It is important that these items are included so that the entire CIP is captured and monitored.

BUDGET INFORMATION

Project specific budget information can be found on the bar charts in Sections II through V of this report. Included for currently active projects, this budget information is intended to reflect the current funding programmed for the particular project in the City's CIP. This includes all past, current and future fiscal years of funding.

In addition, all Strong Neighborhoods Initiative projects that have approved funding for FY 05-06 that are not yet completed are included on the bar charts in Section VI of this report. The budgets shown for these projects include future programmed funding as well as currently appropriated funding.

Baseline budgets have been established for a majority of the projects contained in this report. The baseline budgets are generally derived from the adopted capital budget and serve as a commitment for delivery and a reference point for measuring “on-budget” project delivery performance. Projects with proposed baseline budget resets are those that have committed budgets that are no longer feasible as a result of significant changes in scope. There are no proposed baseline budget resets in this report.

CIP SUMMARY

The City’s current five-year (2006-2010) CIP totals \$2.1 billion. The healthy CIP continues to inject dollars into the local economy by providing jobs and business opportunities. The investment in the City’s infrastructure through completion of capital projects helps to attract businesses and families to live and work in San Jose.

Currently, the CIP funds a total of 406 projects and 240 programs for a total of 646 projects and programs, as shown in the table below.

Summary of 2006-2010 CIP		
	<i>Project Count in Last Quarterly Report</i>	<i>Current Project Count</i>
Active Projects	401	291
Schedule Pending Projects	47	50
Future Projects (FY 07-10)	95	65
Total Projects	543	406
Annual Programs	201	240
Total Projects and Programs	744	646

Figure 1-1 represents the schedule status for the active FY 05-06 projects.

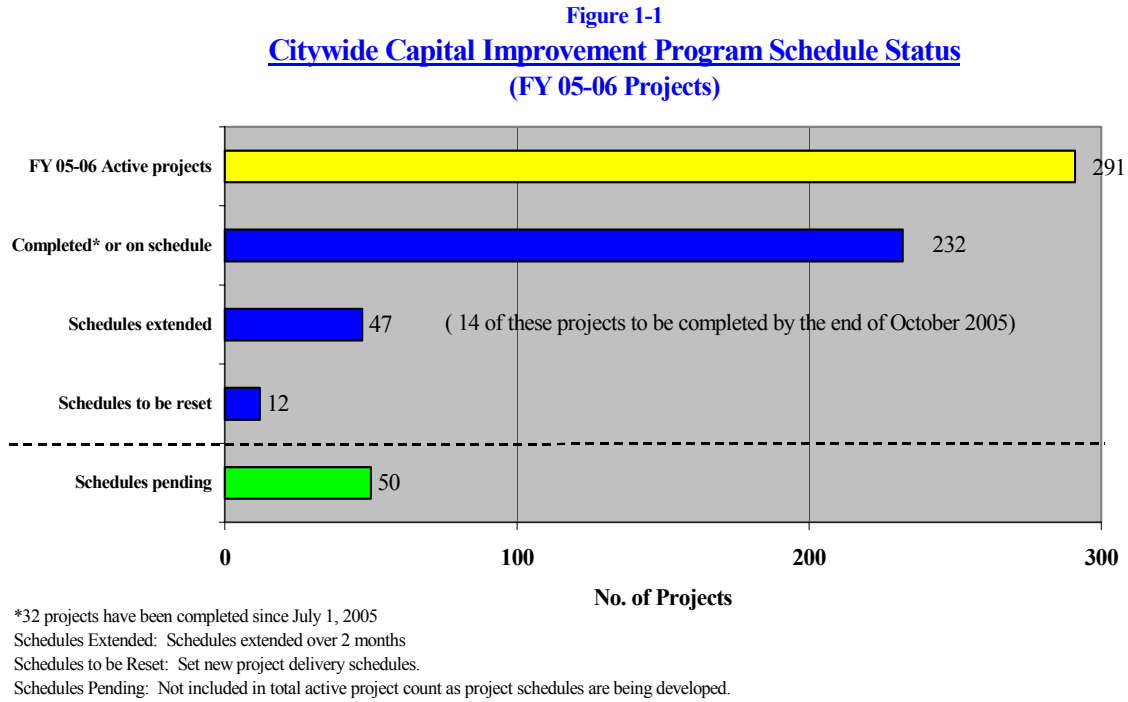
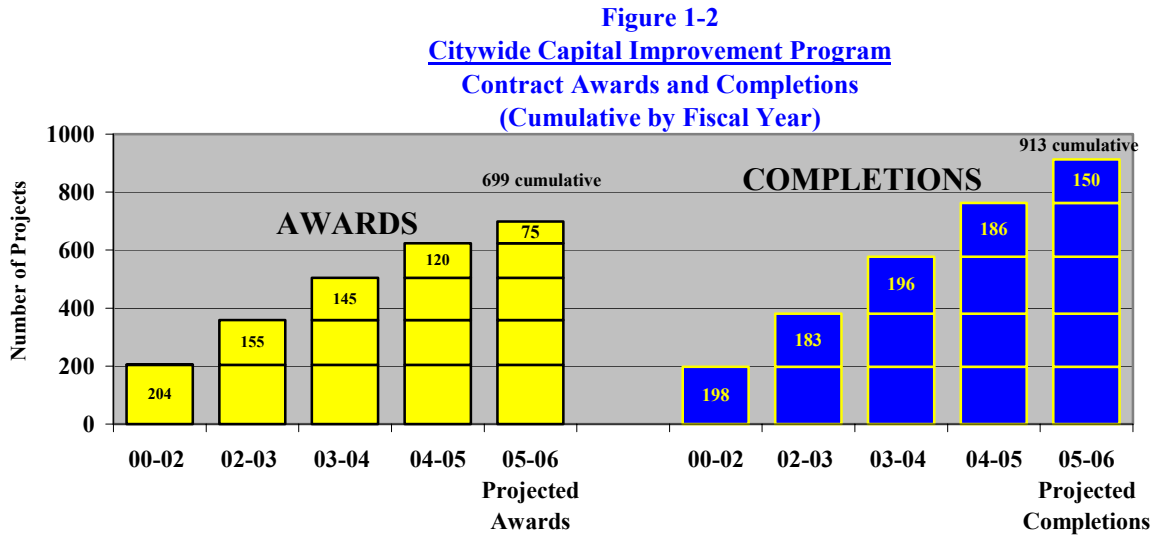


Figure 1-2 represents CIP project construction awards and project completions by fiscal year since the start of the City's Decade of Investment. From FY 00-01 through FY 04-05, the City

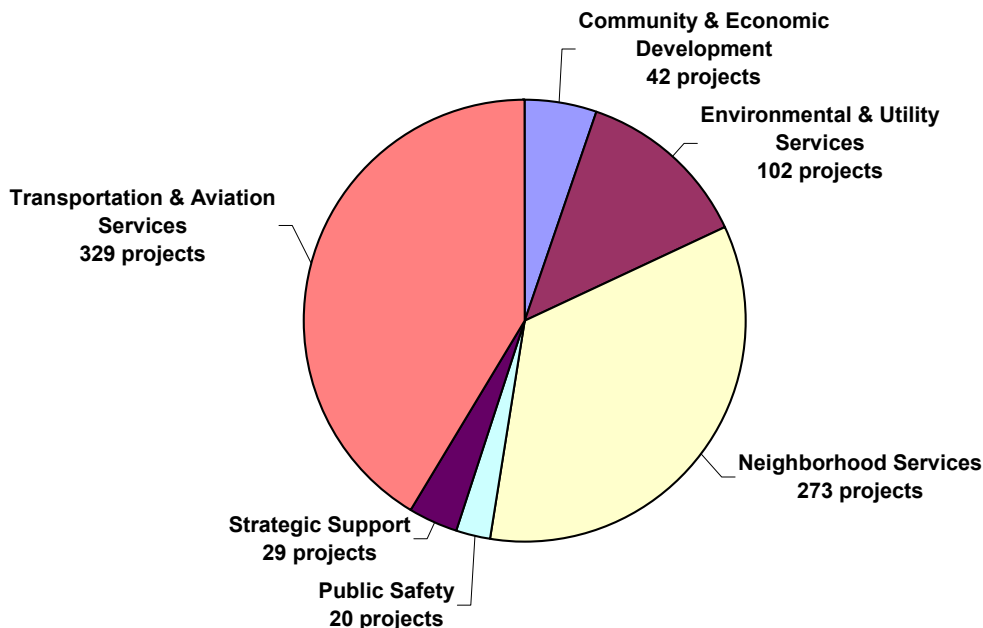


awarded 624 construction contracts. In FY 04-05, 120 projects were awarded totaling \$196 million. To date in FY 05-06, the City has awarded 16 contracts totaling \$46 million.

Staff continues to make significant progress in delivering completed projects to the community. Figure 1-2 shows that the number of project completions has been continuously high during the last four years. From July 2000 to June 2005, the City completed 763 projects. To-date in FY 05-06, 32 additional projects have been completed for a total of 795 projects completed in the City's first half of the Decade of Investment. Figure 1-3 depicts an up-to-date summary of project completions by City Service Area since the start of the Decade of Investment (FY 00-01).

Figure 1-4 provides the names of projects completed (sorted by fiscal year, then Council District) since FY 00-01 through currently completed projects in FY 05-06.

Figure 1-3
City of San Jose's Progress-to-date during the
Decade of Investment
Project Completions by CSAs
795 Total Projects Completed



The project schedules recommended to be reset in this report are listed in the following table along with the implementing CSA and section of the report where a discussion for each project can be found. With approval of this report, the schedule shown on the bar chart for each of these projects will be the proposed new baseline schedule commitment. In addition, proposed budget resets are discussed in sections II – V of the report.

Recommended Baseline Schedule Resets		
Project Name	CSA	Report Section
Bellevue Site Phase 1 Development	Neighborhood Services	V
Cahalan Park Hardcourt Reconfiguration	Neighborhood Services	V
Forest-Rosa Sanitary Sewer Rehabilitation Phase V	Environmental and Utility Services	V
Holly Hill Infrastructure Improvements	Transportation and Aviation Services	V
RT 87 - Traffic Signal Modification Airport Pkwy/Tech. Dr.	Transportation and Aviation Services	V
New Civic Center - Off-site Parking Garage	Strategic Support	V
SNI DP04: West San Carlos Streetscape Enhancements	Transportation and Aviation Services	V
SNI E/GO04: Discovery Community Garden	Neighborhood Services	V
SNI EV05b: FY 04-05 Sidewalk Installation & Repair	Transportation and Aviation Services	V
SNI GE07a: Traffic Signal Installation at King Rd and Wilshire Bl	Transportation and Aviation Services	V
Traffic Signal Modification at 11 th St & I-280 NB Off Ramp	Transportation and Aviation Services	V
William Street Park Restroom	Neighborhood Services	II

Beginning earlier this year, the State of California implemented a new statewide policy for all improvement projects within Caltrans right-of-way. This new policy requires the Office of the State Architect to review/approve permit plans to ensure compliance with the Americans with Disabilities Act (ADA) as a condition for obtaining a Caltrans encroachment permit. The implementation of this new policy by the State has had a significant impact on numerous ongoing City projects, particularly in the Transportation and Aviation Services CSA. The permit plan review process, by which the City must follow to obtain the necessary encroachment permit on City projects occurring within Caltrans right-of-way, can take up to 90 additional days beyond what had been required previously. This additional review time will have a significant impact on the completion schedules of the following ongoing projects in the Transportation and Aviation Services CSA:

- SNI DP04: West San Carlos Streetscape Enhancements
- SNI MA07a: Traffic Signal Installation at Balbach & Market
- Traffic Signal Modification at 11th St & I-280 NB Off-Ramp
- Traffic Signal Modification at 7th & Margaret-I-280 NB
- Traffic Signal Modification at 7th & Virginia-I-280 SB

The schedules for all of these projects were developed well in advance of the new State review requirement being introduced and, as a result, did not factor the additional review time for the State Architect. The baseline schedule for the SNI DP04: West San Carlos Streetscape Enhancements project is recommended for a schedule reset as part of this report, based on the

extended review time required by the new State requirement. Staff will closely monitor the remaining projects to determine the true schedule impacts and will make every attempt to deliver these projects on time based on the current baseline completion schedules. Other projects that require baseline schedule reset consideration as a result of this new statewide policy will be brought forward to Council through future reports, as necessary. Baseline schedules for future projects that require an encroachment permit from Caltrans will be developed to factor the additional time needed for State Architect review. In addition, staff will continue to examine the new state requirement to determine the best approach for minimizing impacts to the project delivery process.

PERFORMANCE MEASUREMENTS

San Jose's approach to capital project delivery has transitioned from a department level delivery system to a City Service Area (CSA) delivery system during the last few years. A set of consistent and comprehensive performance measurements along with targets and goals have been established for the entire capital program. The table below lists the City-wide capital program performance measurement results.

CITYWIDE CAPITAL PERFORMANCE MEASUREMENTS

Performance Measures	2006-2010 5-Year Goal	2004-2005 1-Year Target	2004-2005 Actual	2005-2006 1-Year Target	2006-2007 2-Year Target
1. % of CIP projects that are delivered* within 2 months of approved baseline schedule	85%	85%	77% 144/186	85%	85%
2. % of CIP projects that are completed** within the approved baseline budget	90%	90%	87% 79/91	90%	90%
3. % of project delivery costs (exclusive of City-wide overhead) compared to total construction costs for completed projects with construction costs: **					
less than \$500,000-	31%	31%	41%	31%	31%
between \$500,000 and \$3M-	23%	23%	33%	23%	23%
greater than \$3M-	15%	15%	28%	15%	15%
All construction projects -	--	--	33%	--	--
4. % of operations and maintenance divisions rating new or rehabilitated capital facilities as being functional and sustainable after the first year of use	80%	80%	69%	80%	80%
5. % of customers rating new or rehabilitated CIP projects as meeting established goals (4 or better based on a scale of 1-5)	85%	85%	78%	85%	85%

* Projects are considered to be "delivered" when they are available for their intended use.

** Projects are considered to be "completed" when final cost accounting has occurred and the project has been accepted.

On-Time Performance

Capital projects are being delivered at a record pace, continuing the City's Decade of Investment. The City delivered 186 projects in FY 04-05. Out of the 186 projects, 144 or 77% were delivered on-time as compared to their baseline schedules.

Some of the major reasons that have led projects to extended schedules are: coordination with other agencies (utility connections, relocations and permits), extended land acquisition process, and difficulties in rehabilitating existing structures.

On-Budget Performance

On-budget performance is measured against a baseline budget and is determined after all costs have been accounted for a project. The time frame for project acceptance can be months or sometimes a year or more after a project reaches beneficial use (which is used to measure on-time performance) because of such issues as time to finish punch list items or to settle contractor claims. For projects accepted in FY 04-05, 87% of the projects were delivered on budget as compared to project baseline budgets.

Delivery Costs

This is the first fiscal year for reporting on delivery costs of accepted projects. As previously reported, the City changed to a new accounting system in FY 02-03 which allows for project expenditures to be accounted by phases and enable delivery costs to be calculated more efficiently. Results have been calculated based on the small number of projects accepted during FY 04-05 that have data available under the new cost accounting structure. Preliminary estimates show that the citywide average delivery cost is 33% of total construction costs. In addition, preliminary data shows higher delivery costs associated with smaller construction projects. This may be due to the common delivery processes such as bidding, awarding, and community involvement which are necessary for projects of all sizes. Staff is in the process of analyzing delivery cost data to help identify areas in the project delivery process where improvements could be made.

Quality

The performance measurement for quality is derived from surveys in which operations and maintenance groups provide their opinions on completed capital projects. Operations groups measure how well the projects function and serve the purposes specified during project scoping. Maintenance groups respond to how well projects are sustainable in terms of maintenance. Because most projects have a one-year warranty period provided by the contractors and because of the training of operators and maintenance staff on new or modified facilities, surveys for capital projects are conducted after a facility has been in beneficial use for one year.

The first group of operations and maintenance surveys were conducted this fiscal year for projects that reached beneficial use in FY 03-04. Because these performance measurements are relatively new, staff conducted surveys on a representative sample number of projects to assess the effectiveness of the surveying process. The citywide average result of 69% is lower than expectations and could be attributed to unanticipated issues on new items installed for the first time in San Jose such as a dog park, water feature, or a new type of equipment. Project delivery teams are working with facility operators and maintenance staff to ensure that current issues are

corrected. The data and comments collected from the surveys will aid project delivery staff in improving future projects.

Customer Satisfaction

The customer satisfaction performance measurement gathers public feedback on completed capital projects. These surveys are conducted after a project has been delivered and in use. Most CSAs conducted surveys on users of facilities, such as libraries, parks and community centers. However, some CSAs conducted surveys on residents and property owners impacted by the construction of the project as it is difficult to obtain useful public feedback on certain projects such as sewers, runways, sidewalks and traffic signals. Surveys were conducted on a representative sample of FY 04-05 completed projects. While customers were mostly pleased with the new capital improvements and the appearance of projects, an area that has been identified for potential improvements is in keeping the public more informed on projects. As such, the Capital Projects Management System (CPMS) is being improved to provide better public access, which should help improve this type of communication.

Staff is analyzing survey results for both the quality and customer satisfaction measurements to determine what type of improvements can be incorporated into future projects. Staff is also evaluating more effective methods of conducting surveys, including improvements to the structure and format of the surveys, which will hopefully yield a higher percentage of returned surveys.

In summary, staff is working diligently to deliver a record number of projects to the citizens of San Jose. Projects have been completed close to established targets and staff will continue to strive to meet performance targets.

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

(Projects completed since the last report are shown in bold text)

Projects Completed in FY 05-06 to Date		
	<u>Project Name</u>	<u>CSA</u>
District 1		
1	SNI BLK01: Improve Lighting	Transportation & Aviation Services
2	SNI WIN01c: Facade Improvement 3123 Williamsburg	Community & Economic Development
District 2		
3	Avenida Espana Play Lot Addition	Neighborhood Services
4	Improvement District 99-218SJ (Hellyer-Piercy) - Contract #3	Community & Economic Development
5	SNI E/G005: Edenvale/Great Oaks Skatepark	Neighborhood Services
District 3		
6	SNI 13S01b: Railroad Crossing Construction for 3rd & 4th Couplet Conversion	Transportation & Aviation Services
7	SNI 13S01c: Couplet Conversion - 3rd/4th from Julian to Jackson	Transportation & Aviation Services
8	SNI 13S02g: Facade Improvement 862 N. 13th Street	Community & Economic Development
9	SNI SK04a: Revitalize Neighborhood @310 Keyes	Community & Economic Development
10	SNI UN08: Historic Streetlights	Transportation & Aviation Services
District 4		
11	Morrill (Berryessa) Community Youth Center	Neighborhood Services (Bond)
12	TRAIL: Coyote Creek Reach 3A/3B (River Oaks, 237 to Montague)	Neighborhood Services
District 5		
13	Dr. Roberto Cruz Alum Rock Branch Library (Library Bond)	Neighborhood Services (Library Bond)
14	Overfelt House Renovation	Neighborhood Services
15	Pedro St.: Lincoln Ave. to 250 Ft. West (TDA)	Transportation & Aviation Services
District 6		
16	Willow Glen - Guadalupe Storm System Improvements, Phase II	Environmental & Utility Services
District 7		
17	Meadowfair Park Improvements	Neighborhood Services
18	Senter Road - Singleton to Monterey	Transportation & Aviation Services
19	Story Road Widening - Senter Rd to McLaughlin Ave	Transportation & Aviation Services
20	Traffic Signal at Lightland and McLaughlin	Transportation & Aviation Services
District 9		
21	Camden Center Improvements - Multi Service	Neighborhood Services (Bond)
22	Traffic Signal Installation at Bascom & Foxworthy	Transportation & Aviation Services
District 10		
23	Fontana Dog Park	Neighborhood Services
Multi-Dist.		
24	(D6 & D9) Traffic Signal Installation at Harris & Leigh	Transportation & Aviation Services
25	(D3 & D6) Traffic Signal at Montgomery St & Park Ave	Transportation & Aviation Services
26	(D3 & D7) SNI WA10b: Improve Street Lighting	Transportation & Aviation Services
Citywide		
27	Building Trade Contract - Glass Walls at Various Locations	Transportation & Aviation Services
28	Cell Phone Waiting Area	Transportation & Aviation Services
29	North Concourse Building - Site Prep & Excavation (Pk 1)	Transportation & Aviation Services
30	Terminal C Apron Lighting	Transportation & Aviation Services
31	Terminal Modifications - Replacement of FIS Recheck Roll-up Door	Transportation & Aviation Services
32	San Jose Grand Prix Project - Course 2	Transportation & Aviation Services
Projects Completed in FY 04-05		
	<u>Project Name</u>	<u>CSA</u>
District 1		
1	Bucknall Road: Villanova to Maroel (TDA)	Transportation & Aviation Services
2	San Tomas Expressway Trunk Sanitary Sewer Rehab Phase II	Environmental & Utility Services
3	Saratoga Creek Park Irrigation Renovation	Neighborhood Services
4	SNI BLK04: Williams/Boynton Improvements	Community & Economic Development
5	SNI BLK05: Street Tree Planting & Removal Phases 1 & 2	Transportation & Aviation Services
6	SNI BLK06a: Enhanced Crosswalk - Boynton Av & Rhoda Dr	Transportation & Aviation Services
7	SNI BLK06b: Enhanced Crosswalk - Oakmont Pl & Williams Rd	Transportation & Aviation Services
8	SNI BLK08: Improve Appearance of Colonial Gardens Apartment	Community & Economic Development
9	SNI WIN01a: Winchester Blvd Median Landscape	Transportation & Aviation Services
10	SNI WIN01d: Street Tree Planting	Transportation & Aviation Services
District 2		
11	Bailey Avenue Extension Project	Transportation & Aviation Services
12	Edenvale Garden Park Parking Garage Fire Service Connection	Neighborhood Services
13	Monterey-Riverside Sanitary Sewer Rehab Phase III	Environmental & Utility Services
14	Monterey-Riverside Sanitary Sewer Phase IV	Environmental & Utility Services
15	North Coyote Valley Water System	Environmental & Utility Services
16	North Coyote Valley Well #23	Environmental & Utility Services
17	SNI E/G001: Great Oaks Neighborhood Community Facility	Neighborhood Services
18	SNI E/G002: Replace Existing Non-Code Compliant Portable	Neighborhood Services
19	SNI E/G003a: Edenvale/Great Oaks Community Center (Programming)	Neighborhood Services
20	SNI E/G008: Curb Ramp Improvements for SNI (CDBG)	Transportation & Aviation Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 04-05 (continued)		CSA
Project Name		
District 2 (continued)		
21 SNI E/G010: Improve Street Lighting		Transportation & Aviation Services
22 SNI FWBT08: Housing Rehabilitation Program		Community & Economic Development
District 3		
23 4th, 5th, 6th & 7th St. City Facilities Service Conversions		Community & Economic Development
24 84-Inch RCP 60-Inch Brick Interceptor Phase VIB (Design)		Environmental & Utility Services
25 Fire Station No. 3 Upgrade (Martha St)		Public Safety
26 Fire Station No. 8 Upgrade (E Santa Clara St)		Public Safety
27 Gardner Community Center - Multi Service (PARK BOND)		Neighborhood Services (Bond)
28 Old Oakland Road M.I.L. (Rt. 101 to Hedding St.)		Transportation & Aviation Services
29 Route 101: Trimble Interchange Upgrade (Study)		Transportation & Aviation Services
30 San Jose Civic Center - Santa Clara St. Pavement Rehab.		Transportation & Aviation Services
31 San Jose Grand Prix		Transportation & Aviation Services
32 San Pedro Improvements (Dog Park)		Neighborhood Services
33 Sixth and Bestor Park Development		Neighborhood Services
34 SJ-10 San Jose Civic Center Recycled Water Line (Storm)		Environmental & Utility Services
35 SNI 13S01a: Couplet Conversion Design -3rd & 4th from Julian to Jackson		Transportation & Aviation Services
36 SNI 13S02a: Facade Improvement at 601 N. 13th St.		Community & Economic Development
37 SNI 13S02b: Facade Improvement at 602 N. 13th St.		Community & Economic Development
38 SNI 13S02c: Facade Improvement at 604 N. 13th St.		Community & Economic Development
39 SNI 13S02f: Facade Improvement at 852 N. 13th St.		Community & Economic Development
40 SNI 13S03: 13th St Sidewalk and Street Lighting Improvements		Transportation & Aviation Services
41 SNI DP02: Neighborhood Traffic Study		Transportation & Aviation Services
42 SNI FWBT01: William and 24th Redevelopment		Community & Economic Development
43 SNI MA04: Establish Market/Almaden as Conservation Area		Community & Economic Development
44 SNI SK03: Improve Keyes Street Streetscape		Transportation & Aviation Services
45 SNI SK03b: Sidewalk Replacement on Keyes St		Transportation & Aviation Services
46 SNI SK07: Noise Study		Transportation & Aviation Services
47 SNI SK04c: Revitalize Neighborhood at 1098 S. 3rd & 135-145 Keyes		Community & Economic Development
48 SNI UN05: Pedestrian Corridor Enhancement (E Reed from 6th to 7th)		Transportation & Aviation Services
49 SNI WA01: Parque de San Mateo Sheedy		Neighborhood Services
50 SNI WA09: Goodyear-Mastic Traffic and Pedestrian Enhancements		Transportation & Aviation Services
51 SNI WA10a: Harliss Av Streetlights		Transportation & Aviation Services
52 Street Lights: Delmas Park		Transportation & Aviation Services
53 Third Street Garage Seismic Upgrade		Transportation & Aviation Services
District 4		
54 60-inch RCP Interceptor Rehabilitation Phase VB		Environmental & Utility Services
55 84" RCP Interceptor Phase VB		Environmental & Utility Services
56 Berryessa Branch Library		Neighborhood Services (Library Bond)
57 Berryessa Road: Route 101 to Coyote Creek		Transportation & Aviation Services
58 Elizabeth Street Improvement Project (Phase I)		Transportation & Aviation Services
59 Hope Street Retaining Wall		Transportation & Aviation Services
60 Hostetter Road: Sierra Creek to Stone Creek		Transportation & Aviation Services
61 King Road Widening Phase II (Berryessa to Commodore)		Transportation & Aviation Services
62 Noble Park Play Area Renovation (PARK BOND)		Neighborhood Services (Bond)
63 Rincon Storm System Improvements, Phase II		Environmental & Utility Services
64 Suncrest Avenue Sanitary Sewer Repair (MRP 96-7)		Environmental & Utility Services
65 Trimble-Morrill Sanitary Sewer Rehabilitation Phase I		Environmental & Utility Services
66 Trimble Road Sidewalk Improvements		Transportation & Aviation Services
District 5		
67 Fischer Middle School Athletic Field and Track Improvements		Neighborhood Services
68 Harvest Drive: Blue Mountain to Rocky Mountain (TDA)		Transportation & Aviation Services
69 Irrigation Improvement (Prusch Park Farm)		Neighborhood Services
70 Lower Silver Creek Sanitary Realignment		Environmental & Utility Services
71 SNI EV03: Dev't of Affordable Housing (21 units completed 03-04)		Community & Economic Development
72 SNI EV04: Noise Study		Transportation & Aviation Services
73 SNI EV05: Sidewalk Installation & Repair		Transportation & Aviation Services
74 SNI GE03: Curb & Gutter Improvements		Transportation & Aviation Services
75 SNI GE04: Housing Improvements		Community & Economic Development
76 SNI GE05a: Plata Arroyo Park Skate Facility		Neighborhood Services
77 SNI MAY04a: Perform Streetlight Study & Improve Neighborhood Lighting		Transportation & Aviation Services
78 Traffic Signal Installation at Alum Rock Av and McCreery Av		Transportation & Aviation Services
79 Traffic Signal Installation at Challenger-Francis & McKee		Transportation & Aviation Services
80 White Road: Penitencia to McKee		Transportation & Aviation Services
District 6		
81 Bramhall Park Improvements		Neighborhood Services
82 Emory Street and Chapman Street (TDA)		Transportation & Aviation Services
83 Fire Station No. 4 Upgrade (Leigh Ave)		Public Safety
84 Fire Station No. 7 Upgrade (Emory St)		Public Safety
85 Lincoln Avenue Enhanced Crosswalks		Transportation & Aviation Services
86 Los Gatos Creek Trail Reach 4 Development (PARK BOND)		Neighborhood Services (Bond)

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 04-05 (continued)		
	Project Name	CSA
District 6 (continued)		
87	SNI BRBK07: Richmond/Menker Apartment Improvements Phase 1	Community & Economic Development
88	The Alameda at Cleaves Improvements	Community & Economic Development
89	Traffic Signal Modification at Cottle & Curtner	Transportation & Aviation Services
90	Willow Glen High School Track Grant	Neighborhood Services
District 7		
91	Andrew Hill High School Athletic Field Renovation	Neighborhood Services
92	Lone Bluff Park	Neighborhood Services
93	TRAIL: Coyote Creek Reach 5/6 Infrastructure Evaluation Study	Neighborhood Services
94	Fire Station No. 16 Upgrade (S King Rd)	Public Safety
95	Fire Station No. 26 Upgrade (Tully Road)	Public Safety
96	Oakland Road Bridge Mitigation	Transportation & Aviation Services
97	SNI TS01a: Define Scope & Concep. Design for School Community Hub Phase 1	Neighborhood Services
98	SNI TS02a: McLaughlin Av Tree Planting	Transportation & Aviation Services
99	SNI TS03: Mini Park at Nisich Drive Acquisition	Neighborhood Services
100	SNI TS09: Soundwall and Decorative Fence	Transportation & Aviation Services
101	Tully Community Branch Library	Neighborhood Services (Library Bond)
District 8		
102	Evergreen Center Expansion Rebid	Neighborhood Services
103	Groesbeck Hill Park Minor Improvements	Neighborhood Services
104	Hillstone Park Site Development	Neighborhood Services
105	SNI KO01: Housing Improvement Program	Community & Economic Development
106	SNI KO03: Coordinate w/Boys/Girls Club to improve bldg. & facilities	Neighborhood Services
107	Traffic Signal Installation at Colt & Silver Creek	Transportation & Aviation Services
108	Traffic Signal Installation at Brigadoon & Daniel Maloney	Transportation & Aviation Services
109	TRAIL: Thompson Creek Reach 1 to 4 Master Plan	Neighborhood Services
District 9		
110	Fire Station No. 9 Upgrade (Ross Ave)	Public Safety
111	Fire Station No. 13 Upgrade (Pearl Ave)	Public Safety
112	SNI Union/Curtner 01: Facade Improvements	Community & Economic Development
113	Traffic Signal Installation at Camden Dr & Merrill Loop	Transportation & Aviation Services
District 10		
114	Almaden Lake Park Improvement Phase I	Neighborhood Services (Bond)
115	Almaden Winery Park Youth Lot Development	Neighborhood Services
116	Almaden Winery Community Center Seismic Retrofit Project	Neighborhood Services
117	Cathedral Oaks Park Minor Improvements	Neighborhood Services
118	SNI H/VM 01a: Hoffman Via Monte Neighborhood Center (Acquisition)	Neighborhood Services
119	SNI H/VM04a: Alleyway Enhancement (Pioneer H.S. Fence)	Community & Economic Development
120	SNI H/VM06: Residential Landscape Improvements (Phase 1)	Community & Economic Development
Multi-Dist.		
121	(D2 & D10) Coyote Alamitos Canal Feasibility Study	Neighborhood Services
122	(D3 & D4) Fourth St/Zanker Rd Sanitary Sewer Rehabilitation	Environmental & Utility Services
123	(D3 & D7) Monterey Rd Median Island Landscape (Keyes/Curtner)	Transportation & Aviation Services
124	(D3 & D7) Seismic Bridge Retrofit - Tully Road	Transportation & Aviation Services
125	(D3 & D6) SNI GG01a: Gardner Area Street Reconstruction (Delmas Avenue)	Transportation & Aviation Services
126	(D7 & D8) SNI KO04: Traffic Calming Improvements Phase 1	Transportation & Aviation Services
127	(D3 & D7) SNI WA08a: Alley Reconstruction C1 & C2	Transportation & Aviation Services
128	(D7 & D8) SNI WE10: KLOK Property Improvements - King Rd	Transportation & Aviation Services
129	(D5 & D6) Street Lights: Lenzen-White	Transportation & Aviation Services
130	(D3 & D4) Taylor Street at Route 101	Transportation & Aviation Services
131	(D5 & D10) TRAIL: Callboxes - Plata Arroyo & Zollezzi, Guad. River Rch 12	Neighborhood Services
132	(D3 & D6) Traffic Signal Modification at Julian & Stockton	Transportation & Aviation Services
133	(D2 & D7) Traffic Signal Installation at El Cajon Dr & Senter Rd	Transportation & Aviation Services
134	(D3 & D7) Traffic Signal Modification at Monterey & Phelan	Transportation & Aviation Services
135	(D3 & D7) University Area Sanitary Sewer Rehabilitation	Environmental & Utility Services
Citywide		
136	Airline Maintenance Facility (Feasibility)	Transportation & Aviation Services
137	Almaden-Vine Area Sanitary Sewer Rehabilitation	Environmental & Utility Services
138	Alternative Disinfection Study (WPCP)	Environmental & Utility Services
139	Alum Rock Park Penitencia Creek Entrance	Neighborhood Services
140	Alum Rock Park Quail Hollow Bridge Replacement	Neighborhood Services
141	Animal Care Center	Neighborhood Services
142	Animal Care Center Landscape Improvements Phase I	Neighborhood Services
143	Building Modifications - Terminal C Break & Locker Rooms	Transportation & Aviation Services
144	Cargo Ramp Security and Taxiway Improvements	Transportation & Aviation Services
145	Checkpoint Term. C - Alarm System Inst., Alaska Airlines & Togo's Consol	Transportation & Aviation Services
146	Checkpoint Terminal C - Alaska Holdroom	Transportation & Aviation Services
147	CRSTI - Electrical Panel Relocation	Transportation & Aviation Services
148	CRSTI - Southeast Area Paving	Transportation & Aviation Services
149	Diversion Pipe Chlorination	Environmental & Utility Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 04-05 (continued)

<u>Project Name</u>	<u>CSA</u>
Citywide (continued)	
150 East Primary Effluent Channel Repair (WPCP)	Environmental & Utility Services
151 Elements of the Master Plan Studies - Parking	Transportation & Aviation Services
152 Elements of the Master Plan Studies - Roadway	Transportation & Aviation Services
153 Elements of the Master Plan Studies - Signage	Transportation & Aviation Services
154 Extend and Strengthen Runway 30L - 9 Par Site Soil Removal/Stockpiling	Transportation & Aviation Services
155 Fiber Optic Cable - Response Center	Transportation & Aviation Services
156 Gate A1-C Relocation	Transportation & Aviation Services
157 Guadalupe Gardens Class I Soil Removal	Neighborhood Services
158 Guadalupe Gardens Improvements Phase I	Neighborhood Services
159 ITS San Jose Signal Retiming	Transportation & Aviation Services
160 Lake Cunningham Pathway Repair	Neighborhood Services
161 Land Improvements - Roadway Imp. @ TSA Bomb Disposal Site	Transportation & Aviation Services
162 New Civic Center - Curtain Wall Bid Package (3A)	Strategic Support
163 New Civic Center - Elevators Bid Package (4B)	Strategic Support
164 New Civic Center - Finishes Core and Shell Bid Package (5B)	Strategic Support
165 New Civic Center - General Requirements Bid Package (2C)	Strategic Support
166 New Civic Center - Improvements Bid Package (2C)	Strategic Support
167 New Civic Center - Interiors Bid Package (6)	Strategic Support
168 New Civic Center - Mech/Elect/Plumbing Bid Package (5A)	Strategic Support
169 New Civic Center - Sitework Bid Package (7)	Strategic Support
170 New Civic Center - Super Structure (Concrete) Bid Package (4C)	Strategic Support
171 New Civic Center - Super Structure (Steel) Bid Package (4A)	Strategic Support
172 Motor Control Center G1/G2 & DAFT Console A Replacement (WPCP)	Environmental & Utility Services
173 North Concourse Roadway Mitigations (Feasibility)	Transportation & Aviation Services
174 Plaza de Cesar Chavez Electrical Improvements	Neighborhood Services
175 Railroad Crossing Safety Improvements 2004-05	Transportation & Aviation Services
176 Raw Sewage & Effluent Sampling Station	Environmental & Utility Services
177 Relocate Parking Control Buildings (Feasibility)	Transportation & Aviation Services
178 Remote Transmitter Receiver Relocation	Transportation & Aviation Services
179 Revenue Control Equipment Replacement	Transportation & Aviation Services
180 Runway 30L Extension	Transportation & Aviation Services
181 School Access Enhanced Crosswalks	Transportation & Aviation Services
182 Silicon Valley - ITS Infrastructure Master Planning	Transportation & Aviation Services
183 Streetlights Citywide 2003	Transportation & Aviation Services
184 Streetlights Crackdown 2004	Transportation & Aviation Services
185 Street Lights: Neighborhood Enhancement	Transportation & Aviation Services
186 Terminal Modifications - Glass Partition Wall	Transportation & Aviation Services

Projects Completed in FY 03-04

<u>Project Name</u>	<u>CSA</u>
District 1	
1 Bicycle & Pedestrian Facilities - Payne Avenue and Eden Avenue (TDA)	Transportation & Aviation Services
2 Cypress Center Renovation	Neighborhood Services
3 Gleason Avenue Streetscape	Neighborhood Services
4 Loma Linda Neighborhood Traffic Calming	Transportation & Aviation Services
5 Lynhaven Neighborhood Enhanced Crosswalk	Transportation & Aviation Services
6 Mise Park Restroom (PARK BOND)	Neighborhood Services (Bond)
7 Moreland Way at San Tomas Aquino Road	Transportation & Aviation Services
8 Rainbow Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
9 San Tomas Aquino Creek SS Rehabilitation Phase II	Environmental & Utility Services
10 San Tomas Aquino Road and Payne Avenue Sidewalk	Transportation & Aviation Services
11 Saratoga Creek Park Youth Lots Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
12 SNI BLK02b: Property Acquisition for 3707 Williams Road	Neighborhood Services
13 Westmont High School Enhanced Crosswalk	Transportation & Aviation Services
District 2	
14 Basking Ridge Tot Lot Development	Neighborhood Services
15 Century Oaks Water Service & Irrigation POC (Century Oaks Site Development)	Neighborhood Services
16 Edenvale Garden Park Perimeter Fencing	Neighborhood Services
17 Edenvale Reservoir Site Restoration	Environmental & Utility Services
18 Great Oaks-State Route 85 Community Facilities District	Community & Economic Development
19 Improvement District 99-218SJ (Hellyer-Piercy) Contract #1	Community & Economic Development
20 Improvement District 99-218SJ (Hellyer - Piercy) Contract #2	Community & Economic Development
21 Southside Center Phase II Renovation	Neighborhood Services
22 Southside Community Center Tot Lot Renovation	Neighborhood Services
District 3	
23 Backesto Park Restroom Renovation	Neighborhood Services
24 Bernal Park Expansion	Neighborhood Services
25 Biebrach Park Youth & Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
26 Bonita Park Sound Feasibility Study	Neighborhood Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 03-04 (continued)

<u>Project Name</u>	<u>CSA</u>
District 3 (Continued)	
27 Coleman Avenue: Hedding to Taylor Widening Study	Transportation & Aviation Services
28 Coyote Creek Trail Study	Neighborhood Services
29 Dog Park at Watson Park	Neighborhood Services
30 First Street/Skyport Drive Improvements	Transportation & Aviation Services
31 Forestdale Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
32 King Road: Penitencia to McKee: King Rd Widening Phase I (Mabury to McKee)	Transportation & Aviation Services
33 Japantown Gateway	Transportation & Aviation Services
34 Martin Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
35 Northside Community Center	Neighborhood Services
36 Roosevelt Park Roller Hockey Rink, Phase II	Neighborhood Services
37 San Carlos Street: Los Gatos Creek Bridge Study	Transportation & Aviation Services
38 Second/San Carlos Garage - Traffic Coating Replacement	Transportation & Aviation Services
39 South 5th & 6th City Facilities Service Conversion	Community & Economic Development
40 SNI DP01: Residential Permit Parking	Transportation & Aviation Services
41 SNI SK02b: Installation of Road Humps on 8th St & 9th St	Transportation & Aviation Services
42 SNI UN02: 5th/6th Street Alley Reconstruction (University)	Transportation & Aviation Services
43 SNI WA06a: Rehab of Commercial Property @Oak & 1st (Phase 1)	Community & Economic Development
44 Taylor/First Area Mitigation	Transportation & Aviation Services
45 Traffic Calming - Improvements of Martha St at S. 10th St and S. 11th St (design only)	Transportation & Aviation Services
46 Traffic Signal at Fourth Street and Mission Street	Transportation & Aviation Services
47 Traffic Signal at Santa Clara St & Sixth St	Transportation & Aviation Services
48 Underground Street Lights on Oaks and Edwards Street	Transportation & Aviation Services
49 Watson Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
District 4	
50 Bay Trail Development Strategy	Neighborhood Services
51 Central Community Police Center	Public Safety
52 Educational Center Site Restoration	Environmental & Utility Services
53 Fill Placement at Educational Center	Environmental & Utility Services
54 Flickinger Park Youth and Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
55 Mabury Park/ Penitencia Creek Park Chain Reach 6 Phase 1 Improvements	Neighborhood Services
56 North San Jose Bike Lanes	Transportation & Aviation Services
57 Oakland Road: Route 101 to Brokaw	Transportation & Aviation Services
58 Oakland Road at Wayne Ave/UPRR	Transportation & Aviation Services
59 Sanitary Sewer Master Plan for the North Area	Environmental & Utility Services
60 Townsend Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
61 Traffic Signal Installation at Berger Dr & Oakland Rd	Transportation & Aviation Services
62 Trimble-Morrill SS Rehabilitation - Phase II	Environmental & Utility Services
63 Zanker Road Sidewalk Improvements at Bering Dr	Transportation & Aviation Services
District 5	
64 Overfelt House Renovation (design)	Neighborhood Services
65 PAL Fitness Center	Neighborhood Services
66 Pala School Field Renovation	Neighborhood Services
67 Plata Arroyo Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
68 Prusch Park Perimeter Improvements	Neighborhood Services
69 Rule 20B Undergrounding District - McKee/Toyon	Community & Economic Development
70 Silvia Cassell Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
71 Street Lighting at Elementary Schools	Transportation & Aviation Services
72 Street Lighting Installation (Mayor)	Transportation & Aviation Services
73 Traffic Signal at Mt. McKinley and White	Transportation & Aviation Services
District 6	
74 Corlista Dr Median Island	Transportation & Aviation Services
75 Gregory Street Bridge	Neighborhood Services
76 Hester Park Minor Renovations	Neighborhood Services
77 Hoover School Performing Arts Center	Neighborhood Services
78 Newhall Traffic Diversion	Transportation & Aviation Services
79 Palm Haven Pillars Restoration	Community & Economic Development
80 Pedestrian Crosswalk at W. San Carlos St. and Menker Ave.	Transportation & Aviation Services
81 Railroad Crossing Safety Improvements	Transportation & Aviation Services
82 River Glen Restroom (PARK BOND)	Neighborhood Services (Bond)
83 SNI BRBK01a: Buena Vista Park Development	Neighborhood Services
84 SNI BRBK05: Program Services Inventory & Facility Needs Assessment	Neighborhood Services
85 Traffic Calming - Coe/Delmas/Hull Median Island	Transportation & Aviation Services
86 Traffic Calming - North Buena Vista Neighborhood	Transportation & Aviation Services
87 Traffic Calming - Shasta/Hanchett Circles	Transportation & Aviation Services
88 Wallenberg Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
89 West Hedding and Elm Median Landscaping	Transportation & Aviation Services
90 Willow Glen Bank of America Parking Lot Improvements	Transportation & Aviation Services
91 Willow Glen & Rose Garden Area Sanitary Sewer Rehabilitation	Environmental & Utility Services
District 7	
92 Communications Hill Blvd Median Island	Community & Economic Development

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 03-04 (continued)		CSA
Project Name		
District 7 (continued)		
93 Hillsdale Avenue and Communications Hill Boulevard		Community & Economic Development
94 Evergreen Sanitary Sewer Rehabilitation Phase II		Environmental & Utility Services
95 Japanese Friendship Garden - Lower Gate		Neighborhood Services
96 Leininger Trailer Installation		Neighborhood Services
97 Los Lagos Golf Course Sink Hole Repair		Neighborhood Services
98 Ramblewood Park Play Area Renovation and Restroom (PARK BOND)		Neighborhood Services (Bond)
99 Route 101: Tully Interchange Upgrade PSR - Central Corridor Study		Transportation & Aviation Services
100 Stonegate Skatepark		Neighborhood Services
101 Story Road Mitigation Project		Transportation & Aviation Services
102 Traffic Signal Installation at Senter Rd & Wool Creek Dr		Transportation & Aviation Services
103 Traffic Signal at Lucretia Ave and Summerside Dr		Transportation & Aviation Services
104 Tully Road Ball Field Development - Phase I		Neighborhood Services
105 Tully Road Ball Field Development - Phase III		Neighborhood Services
106 Tully Road: Monterey to Lucretia		Transportation & Aviation Services
District 8		
107 Boggini Park Little League Field Upgrade		Neighborhood Services
108 Fowler Creek Park Updated Master Plan		Neighborhood Services
109 Groesbeck Hill Park Improvements		Neighborhood Services
110 Montgomery Hill Bridge		Neighborhood Services
111 Traffic Signal at Flint Drive and Tully Road		Transportation & Aviation Services
District 9		
112 Camden Center Room 113 HVAC Replacement		Neighborhood Services
113 Camden Gymnasium Bleachers Renovation		Neighborhood Services
114 Cilker Park		Neighborhood Services
115 Doerr Park Youth Lot Renovation		Neighborhood Services
116 Kirk Center Patio Improvements		Neighborhood Services
117 Kirk Park Youth and Tot Lot Renovation (PARK BOND)		Neighborhood Services (Bond)
118 Paul Moore Park Restroom (PARK BOND)		Neighborhood Services (Bond)
119 Terrell Park Play Area Renovation (PARK BOND)		Neighborhood Services (Bond)
District 10		
120 Almaden Expressway Pedestrian Overcrossing Study		Neighborhood Services
121 Carrabelle Park Play Area Upgrade		Neighborhood Services
122 Glenview Park Tot Lot Renovation		Neighborhood Services
123 Guadalupe Oak Grove Restroom (PARK BOND)		Neighborhood Services (Bond)
124 Guadalupe Creek Trail Master Plan		Neighborhood Services
125 Guadalupe River Bridge at Almaden Lake		Neighborhood Services
126 Guadalupe River South Reach 12		Neighborhood Services
127 Jeffrey Fontana Park Youth and Tot Lot Renovation (PARK BOND)		Neighborhood Services (Bond)
128 Meadows Park Youth and Tot Lot Renovation (PARK BOND)		Neighborhood Services (Bond)
129 Parkview I Park Play Area Renovation (PARK BOND)		Neighborhood Services (Bond)
130 Parkview II Park Play Area Renovation (PARK BOND)		Neighborhood Services (Bond)
131 Parma Park Master Plan (PARK BOND)		Neighborhood Services (Bond)
132 Playa Del Rey Sewer Rehabilitation		Environmental & Utility Services
133 Redmond Ave. Median Island Improvements (Meridian-Strelow)		Transportation & Aviation Services
134 TJ Martin Park Play Area Renovation (PARK BOND)		Neighborhood Services (Bond)
135 Vineland Branch Library (LIBRARY BOND)		Neighborhood Services (Library Bond)
136 Waterford Park Renovation		Neighborhood Services
137 Winfield Boulevard at Los Alamitos Creek		Community & Economic Development
Multi-Dist.		
138 (D3 & D4) DOT Miscellaneous Sanitary Sewer Rehab Projects		Environmental & Utility Services
139 (D3 & D6) Hester-Naglee Area Sanitary Sewer Rehabilitation Phase I		Environmental & Utility Services
140 (D3 & D6) Julian-Sunol Sanitary Sewer Rehabilitation Phase III		Environmental & Utility Services
141 (D3 & D4) Route 101 at Mabury Interchange Upgrade (Study)		Transportation & Aviation Services
142 (D3 & D4) San Jose - LRT Signal Retiming		Transportation & Aviation Services
143 (D2 & D8) Silver Creek Pipeline Project		Environmental & Utility Services
144 (D1 & D6) SNI WIN02: Eden Avenue Traffic Calming		Transportation & Aviation Services
145 (D4 & D5) White Road MIL - Penitencia to Mabury		Transportation & Aviation Services
Citywide		
146 2002-03 Street Resurfacing Project SNI Areas		Transportation & Aviation Services
147 Airline Ticket Counter		Transportation & Aviation Services
148 Airport Boulevard/Airport Parkway Grade Separation (Feasibility)		Transportation & Aviation Services
149 Alum Rock Park Trail		Neighborhood Services
150 Alum Rock Park 1998 Storm Damage Repair (Phase 2)		Neighborhood Services
151 Battery Recharge Stations Terminal A		Transportation & Aviation Services
152 Building Modifications - Fire Suppression in Various Locations		Transportation & Aviation Services
153 Central Terminal Building Feasibility		Transportation & Aviation Services
154 Cherry Flat Dam Evaluation		Neighborhood Services
155 CIP Database Enhancement Project - Phase II		Strategic Support
156 Convention Center Sound System Renovation		Community & Economic Development
157 Digester Gas Holder Rehabilitation (WPCP)		Environmental & Utility Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 03-04 (continued)

<u>Project Name</u>	<u>CSA</u>
Citywide (continued)	
158 East Primary Tanks Sluice Gates Replacement (WPCP)	Environmental & Utility Services
159 Edenvale Garden Park Phases IV and V	Neighborhood Services
160 Elements of the Master Plan Studies - Electrical Master Plan	Transportation & Aviation Services
161 Elements of the Master Plan Studies - Utility Master Plan	Transportation & Aviation Services
162 ESB Lighting Control	Environmental & Utility Services
163 Filter Influent PS Variable Frequency Drive No. 5	Environmental & Utility Services
164 Fire Dispatch Channel Expansion - Interference with North Bay Agencies	Strategic Support
165 Guadalupe River Park Contracts I & II Redesign	Neighborhood Services
166 ITS: Airport Area - San Jose International Airport Advanced Traffic Management System	Transportation & Aviation Services
167 ITS: Web Traveler Silicon Valley Smart Corridor Phase I	Transportation & Aviation Services
168 Kelley Park Maintenance Area Improvement	Neighborhood Services
169 Lake Cunningham Perimeter Landscaping Design	Neighborhood Services
170 Land Improvements - Norman Y. Mineta San Jose International Airport Modular Parking Office	Transportation & Aviation Services
171 Municipal Rose Garden (PARK BOND)	Neighborhood Services (Bond)
172 New Civic Center - Foundation Bid Package (2B)	Strategic Support
173 New Civic Center - Plaza Structural Deck Bid Package (4D)	Strategic Support
174 Nitrification Waste Activated Sludge Pump Replacement (WPCP)	Environmental & Utility Services
175 North Concourse Site Facility Relocations	Transportation & Aviation Services
176 Prusch Park Irrigation System Renovation	Neighborhood Services
177 Restroom Upgrades, Terminals-Facilities Restroom Plumbing	Transportation & Aviation Services
178 Route 880: Stevens Creek Interchange Upgrade (Study)	Transportation & Aviation Services
179 Sanitary Sewer Master Plan for the Central Area	Environmental & Utility Services
180 Sanitary Sewer Master Plan for the South Area	Environmental & Utility Services
181 Saratoga, Story & McLaughlin City Facilities SE	Community & Economic Development
182 School Radar Signs	Transportation & Aviation Services
183 Skyport Drive Grade Separation	Transportation & Aviation Services
184 Street Lights Backlog 2002	Transportation & Aviation Services
185 Street Lights Citywide 2002	Transportation & Aviation Services
186 Street Lights Crackdown 2003	Transportation & Aviation Services
187 Street Lights: Strong Neighborhoods 2003	Transportation & Aviation Services
188 Taxiway Y Reconstruction (Feasibility)	Transportation & Aviation Services
189 Terminal A South Planter Area Improvements	Transportation & Aviation Services
190 Terminal Modifications A & C - T/A Carpet Replacement	Transportation & Aviation Services
191 Traffic Signal at Edenbury/Pearl, McKay/Ringwood, 5th/Julian, Ringwood/Tradezone,	Transportation & Aviation Services
192 Traffic Signal at Auzerals/Bird, Goodyear/Vine, Curtner/New Jersey, Martha/3rd (01C)	Transportation & Aviation Services
193 Traffic Signal at Concourse/Lundy, Julian/19, San Ped./S. Clara, Galahad/Story (01A)	Transportation & Aviation Services
194 Traffic Signal at Alvin/Fontain, Blossom/Santa Teresa, Glen Angus/Tully (01B)	Transportation & Aviation Services
195 Traffic Signal at McLaughlin/Sylvia, Magliocco/Winchester (01D)	Transportation & Aviation Services
196 Watershed Data Base Systems (WPCP)	Environmental & Utility Services

Projects Completed in FY 02-03

<u>Project Name</u>	<u>CSA</u>
District 1	
1 Boynton Avenue Sidewalk Installation	Transportation & Aviation Services
2 Calabazas Park Restroom (PARK BOND)	Neighborhood Services (Bond)
3 Community Gardens at Latimer School	Neighborhood Services
4 Hathaway Park Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
5 Mise/Saratoga Creek Lighting	Neighborhood Services
6 Moreland Way: Flora to Rosalia (TDA)	Transportation & Aviation Services
7 Murdock Park Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
8 San Tomas Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
9 San Tomas Restroom Renovation (PARK BOND)	Neighborhood Services (Bond)
10 West Valley Branch Library	Neighborhood Services
11 Williams Road Sidewalk	Transportation & Aviation Services
District 2	
12 Davis School Track Repairs (grant)	Neighborhood Services
13 Great Oaks Park Renovation (PARK BOND)	Neighborhood Services (Bond)
14 Los Paseos Park Youth Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
15 Melody Park Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
16 Monterey-Riverside Sanitary Sewer Rehab Phase II	Environmental & Utility Services
17 Monterey-Riverside Supplement Sanitary Sewer	Environmental & Utility Services
18 Santa Teresa Blvd. M.I.L. Improvements (Cottle-Blossom)	Transportation & Aviation Services
19 Shady Oaks Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
20 Silver Leaf Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
21 SNI E/GO09: Residential Speeding & Traffic Mit. (Edenvale/Great Oaks)	Transportation & Aviation Services
District 3	
22 Almaden Blvd Sanitary Sewer Rehabilitation	Environmental & Utility Services
23 Backesto Park Youth and Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 02-03 (continued)

Project Name	CSA
District 3 (continued)	
24 Burton Circles	Transportation & Aviation Services
25 Columbus Park Irrigation Renovation	Neighborhood Services
26 East San Jose Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
27 Julian St./McKee St. Overpass	Transportation & Aviation Services
28 Julian Street Median Island at Pellier Park Improvements	Transportation & Aviation Services
29 Newhall Avenue Sanitary Sewer Rehabilitation	Environmental & Utility Services
30 Play Equipment at Washington School Grant	Neighborhood Services
31 Roosevelt Roller Hockey Rink	Neighborhood Services
32 Ryland Park Youth and Tot Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
33 Sanitary Junction Structure Rehabilitation Phase I	Environmental & Utility Services
34 Sixth and Bestor Park Development (scope)	Neighborhood Services
35 SNI UN07a: Rehabilitation of Commercial Building at 10th/11th (Phase 1)	Community & Economic Development
36 South First Street Tree Planting	Transportation & Aviation Services
37 Spartan Stadium Improvements Grant	Neighborhood Services
38 Watson Park Restroom and Ramp (PARK BOND)	Neighborhood Services (Bond)
39 West Virginia Street Sidewalk	Transportation & Aviation Services
40 Wooster Ave: Silver Creek Bridge	Transportation & Aviation Services
District 4	
41 Alviso Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
42 Berryessa Road MIL Improvements	Transportation & Aviation Services
43 Cataldi Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
44 Fourth Interceptor Phase V/VA	Environmental & Utility Services
45 Northwood Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
46 Old Oakland Road Storm Drain Pump Station	Environmental & Utility Services
47 Vinci Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
District 5	
48 Alum Rock/King Streetscape Imp Project (N. 34th St./ Jackson Ave.)	Transportation & Aviation Services
49 Capitol Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
50 Children of the Rainbow Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
51 Cimarron Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
52 Hillview Park Play Area and Restroom (PARK BOND)	Neighborhood Services (Bond)
53 McKee Road at Capitol Avenue	Transportation & Aviation Services
54 Story Road and Lido Way Sidewalk Replacement	Transportation & Aviation Services
55 Street Lighting at Schools	Transportation & Aviation Services
56 Street Lights Mayfair 2002	Transportation & Aviation Services
57 Traffic Signal at Dobern/Jackson	Transportation & Aviation Services
District 6	
58 498 Menker Avenue House Removal	Neighborhood Services
59 Almaden Road Sidewalk Repair	Transportation & Aviation Services
60 Bird and Fisk Pocket Park (Hummingbird Park)	Neighborhood Services
61 Buchser Way Curb and Gutter Repair	Transportation & Aviation Services
62 Forest-Rosa Sanitary Sewer Rehabilitation Phase IV	Environmental & Utility Services
63 Hamann Park Youth Lot Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
64 Lincoln High School Frontage (TDA)	Transportation & Aviation Services
65 Lincoln High School Theater grant	Neighborhood Services
66 Nightingale- Redbird Storm Drain	Environmental & Utility Services
67 O'Connor (Midtown) Park Development	Neighborhood Services
68 Roy Avenue Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
69 Scott Street Sidewalk Improvement	Transportation & Aviation Services
70 SNI BRBK08: West San Carlos/Bascom Ave Economic Dev' Strategy Phase I	Community & Economic Development
71 The Alameda at Sunol and Wilson Sidewalk Replacement	Transportation & Aviation Services
72 Turnkey Park: Cahill Phase III	Neighborhood Services
73 Williams Road and Boynton Avenue Sidewalk	Transportation & Aviation Services
74 Willow Glen Pedestrian Street Lighting	Transportation & Aviation Services
75 Willow Street/Bramhall Park Restroom (PARK BOND)	Neighborhood Services (Bond)
District 7	
76 Cedro St: Cas/Buckeye	Transportation & Aviation Services
77 Coyote Garden Fence Replacement	Neighborhood Services
78 Lewis Road between Monterey Road and Aiello Drive	Transportation & Aviation Services
79 Police Stables Turnout Field Fencing Improvements	Neighborhood Services
80 Radio Street Improvement	Environmental & Utility Services
81 Rule 20B Undergrounding District - McLaughlin/Story	Community & Economic Development
82 Rule 20B Undergrounding District - Senter Road	Community & Economic Development
83 Solari Park Play Area and Restroom (PARK BOND)	Neighborhood Services (Bond)
84 South Central Swim Center Development (Fair Swim Center)	Neighborhood Services
85 Stonegate Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
86 Story Road MIL Improvements (Senter to Highway 101)	Transportation & Aviation Services
87 Tully Road Ballfield Development, Phase I	Neighborhood Services
88 Tully Road Men's Locker Room Relocation	Neighborhood Services
89 Tully Road Stables Locker Room	Neighborhood Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 02-03 (continued)

<u>Project Name</u>	<u>CSA</u>
District 7 (continued)	
90 Tully Road Turn Out Field Relocator	Neighborhood Services
91 Turtle Rock Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
District 8	
92 Aborn Square Loop Sidewalk Installation	Transportation & Aviation Services
93 Boggini Park Restroom and Tot Lot	Neighborhood Services
94 Brigadoon Park Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
95 Evergreen Park Irrigation Renovation	Neighborhood Services
96 Evergreen Park Play Area Renovation and Restroom (PARK BOND)	Neighborhood Services (Bond)
97 Fernish Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
98 Fernish Park Trail	Neighborhood Services
99 Meadowfair Center Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
100 Scenic Meadow Park	Neighborhood Services
101 SNI WE05a: Barberry Lane Sidewalk Installation Phase 2 (West Evergreen)	Transportation & Aviation Services
102 Welch Park Restroom (PARK BOND)	Neighborhood Services (Bond)
District 9	
103 Butcher Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
104 Camden Community Center Parking Lot Expansion	Neighborhood Services
105 Camden Avenue M.I.L. Improvements (Blossom Hill-Kooser)	Transportation & Aviation Services
106 Doerr Park Youth Lot Renovation (design)	Neighborhood Services
107 Doerr Restroom	Neighborhood Services
108 Erickson Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
109 Huerta Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
110 Kirk Center Play Lot Renovation	Neighborhood Services
111 Paul Moore Park Renovation	Neighborhood Services
112 Reed Elementary School Playground Grant	Neighborhood Services
113 Thousand Oaks Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
114 Union and Foxworthy Avenues Improvement	Transportation & Aviation Services
District 10	
115 Almaden Winery Park Enhancements	Neighborhood Services
116 Almaden Meadows Park Youth Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
117 Camden Avenue at Mt. Forest Uplift Crosswalk Project	Transportation & Aviation Services
118 McAbee Road M.I.L. Improvements (Golden Oak-Porto Alegre)	Transportation & Aviation Services
119 Meridian at Oakglen Uplift Crosswalk Project	Transportation & Aviation Services
120 Parkview III Park Renovation	Neighborhood Services
121 Paseo Pueblo Dr. Golf Crk SS Lat. Reconstr. & Abandonment	Environmental & Utility Services
122 Redmond Avenue and Firefly Drive	Environmental & Utility Services
123 Redmond Avenue Sanitary Sewer I&I Reduction	Environmental & Utility Services
124 Santa Teresa Median Island	Community & Economic Development
125 Traffic Calming Priority List - Bret Harte Drive Improvements	Transportation & Aviation Services
126 Vista Park Phase II Development (PARK BOND)	Neighborhood Services (Bond)
Multi-Dist.	
127 (D1 & D6) ITS: Stevens Creek (West) - Sil. Vly ITS West Corridor Project (Design)	Transportation & Aviation Services
128 (D3 & D7) SNI WA06: Rehabilitation of Commercial Property at Oak and First (Washington)	Community & Economic Development
129 (D3 & D5) Traffic Calming Priority List - School Access Enhancements	Transportation & Aviation Services
Citywide	
130 2001-02 Street Rehabilitation Project Measure A/B Funded	Transportation & Aviation Services
131 2001-02 Street Resurfacing Project SNI Areas	Transportation & Aviation Services
132 Airport Boulevard - Terminal Drive Improvements	Transportation & Aviation Services
133 Alternative Fueling Station	Transportation & Aviation Services
134 Alum Rock Park Creek Realignment Study	Neighborhood Services
135 Alum Rock Park - Water Line Relocation	Neighborhood Services
136 Blower Building Office and Shop Remodel	Environmental & Utility Services
137 Building Modifications - Improve Air Quality at Terminal A Garage	Transportation & Aviation Services
138 Building Modifications - Fire Station No. 20 Remodel	Transportation & Aviation Services
139 Center for the Performing Arts Wall Treatment	Neighborhood Services
140 Central Service Yard (Phase 2) Study	Strategic Support
141 CIP Database Enhancement Project	Strategic Support
142 Compaq Arena Water Pressure Repairs	Strategic Support
143 Computer Control Room Modifications (WPCP)	Environmental & Utility Services
144 Ekaterinburg, Russia and Pune, India Sister Seating Project	Neighborhood Services
145 Fire Stations Diesel Exhaust Phase 6	Public Safety
146 HVAC Fire Stations 3, 5, and 10	Public Safety
147 Interim Air Cargo Ramp Extension (Design)	Transportation & Aviation Services
148 Interim Federal Inspection Services Building	Transportation & Aviation Services
149 ITS: Enhancements - Silicon Valley Smart Corridor (Design)	Transportation & Aviation Services
150 ITS: Proactive Signal Retiming	Transportation & Aviation Services
151 Lagoon Mudcat Anchor	Environmental & Utility Services
152 Lake Cunningham Overflow Parking Lot (Phase 2)	Neighborhood Services
153 Lake Cunningham Skatepark Feasibility Study	Neighborhood Services
154 Main Gate Security System	Environmental & Utility Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 02-03 (continued)

<u>Project Name</u>	<u>CSA</u>
Citywide (continued)	
155 New Civic Center - Excavation Bid Package	Strategic Support
156 New Civic Center - Piles Bid Package	Strategic Support
157 North First Street Parallel Main	Environmental & Utility Services
158 Outfall Road Wetlands Mitigation Project	Environmental & Utility Services
159 Overfelt Gardens Improvements	Neighborhood Services
160 P&E Building Raw Sewage Wetwell Ventilation (WPCP)	Environmental & Utility Services
161 Police Administration Building Chiller Replacement	Public Safety
162 Police Administration Building Seismic Upgrade	Public Safety
163 Public Education and Awareness Campaign for Traffic Calming (MBM)	Transportation & Aviation Services
164 Public Safety Mobile Computer Upgrade	Strategic Support
165 Resurfacing (MBM)	Transportation & Aviation Services
166 Runway 30L Reconstruction	Transportation & Aviation Services
167 San Jose Family Camp Restrooms, Phase 2	Neighborhood Services
168 SBWR Chlorine Residual Analyzer Station	Environmental & Utility Services
169 Security System Upgrades	Transportation & Aviation Services
170 Silicon Valley Intelligent Transportation System Fremont Milpitas Project	Transportation & Aviation Services
171 Smart Intersections Program 2002 Phase 1, Package A	Transportation & Aviation Services
172 Southeast Air Cargo (Design)	Transportation & Aviation Services
173 Southeast GA Tenant Hanger Demolition	Transportation & Aviation Services
174 Storm Drain Infrastructure Needs Assessment	Environmental & Utility Services
175 Street Lights Citywide 2001	Transportation & Aviation Services
176 Street Lights Crackdown 2002	Transportation & Aviation Services
177 Taxiway Y Reconstruction Study	Transportation & Aviation Services
178 Taxiway Z Extension - South (Design)	Transportation & Aviation Services
179 TPS Bldg Roof Stairway Project	Environmental & Utility Services
180 T. Signal at Aborn/Brigadoon., Barberry/King, Felds./Senter, Hamilton/Sagemont, Leeward/Story	Transportation & Aviation Services
181 Traffic Signal at Camden/Meridian, Hedding/Park, Lyndale/Story, Meridian/Park,	Transportation & Aviation Services
182 Traffic Signal at McLaughlin/Sylvia, Magliocco/Winchester (01D)	Transportation & Aviation Services
183 Vehicle Fuel Dispenser Replacement	Environmental & Utility Services

Projects Completed in FY 01-02

<u>Project Name</u>	<u>CSA</u>
District 1	
1 Mise Park Tot Lot Renovation	Neighborhood Services
2 Murdock Park Restrooms	Neighborhood Services
3 San Tomas Expressway Trunk Rehabilitation Ph I	Environmental & Utility Services
District 2	
4 Chynoweth Park Tot Lot Renovation	Neighborhood Services
5 Lean Avenue Median Improvements	Transportation & Aviation Services
6 Los Paseos Park Renovation	Neighborhood Services
District 3	
7 521 S. Sixth Street House Removal Project	Neighborhood Services
8 5th Street Sanitary Sewer and Storm Drain Relocation	Environmental & Utility Services
9 Delmas Avenue Sanitary Sewer Replacement (MRP 97-6)	Environmental & Utility Services
10 Delno Street Reconstruction	Transportation & Aviation Services
11 Fire Station 30 Seismic Upgrade & Remodeling	Public Safety
12 McLaughlin Ave: Williams to Route 280	Transportation & Aviation Services
13 North Seventh Street Sidewalk Improvement Project	Transportation & Aviation Services
14 Street Lights - Monterey Pedestrian	Transportation & Aviation Services
15 Street Lights Rosemary Gardens 2001	Transportation & Aviation Services
16 Taylor Street Brick Sewer Rehabilitation	Environmental & Utility Services
17 Third and Fourth Street Conversion EIR	Transportation & Aviation Services
18 Traffic Signal at Ninth/San Fernando	Transportation & Aviation Services
19 Traffic Signal at Taylor St/21st St	Transportation & Aviation Services
20 University Neighborhood Alley Reconstruction	Transportation & Aviation Services
21 West Virginia Street Alley Improvements	Transportation & Aviation Services
District 4	
22 Berryessa Creek Park Irrigation	Neighborhood Services
23 Brooktree Park Tot Lot	Neighborhood Services
24 Hope Street Improvement Project	Transportation & Aviation Services
25 North San Jose EIR	Environmental & Utility Services
26 Trimble Road at Guadalupe River	Transportation & Aviation Services
District 5	
27 Kammerer Ave Sidewalk Improvement Project	Transportation & Aviation Services
28 Parque de la Amistad Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
29 Street Lights Mayfair 2001	Transportation & Aviation Services
District 6	
30 Canoas Park Tot Lot Renovation	Neighborhood Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 01-02 (continued)		
	<u>Project Name</u>	<u>CSA</u>
District 6 (continued)		
31	Forest-Rosa Sanitary Sewer Supplement Rehabilitation Phase III	Environmental & Utility Services
32	Hensley Historic District, W. San Carlos, and E. Santa Clara Street	Transportation & Aviation Services
33	La Barbera Way Sidewalk Improvement Project	Transportation & Aviation Services
34	Lincoln Glen Park Play Areas	Neighborhood Services
35	River Glen Park Renovation (PARK BOND)	Neighborhood Services (Bond)
36	The Alameda at Martin Improvements	Transportation & Aviation Services
37	Traffic Signal at Atherton Ave/Hamilton Ave.	Transportation & Aviation Services
38	Traffic Signal at Curci/Meridian	Transportation & Aviation Services
39	West San Carlos Street Median Island Improvements	Transportation & Aviation Services
40	West San Carlos Street Sidewalk Replacement	Transportation & Aviation Services
41	Willow Street Pump Station and Force Main	Environmental & Utility Services
District 7		
42	Curtner Avenue Infrastructure Improvement	Transportation & Aviation Services
43	Hillsdale Avenue Sidewalk Installation	Transportation & Aviation Services
44	Phelan Avenue Storm Drainage Improvements	Environmental & Utility Services
45	Street Lights Tropicana 2001	Transportation & Aviation Services
46	Tueros Capitol Golf Course	Neighborhood Services
47	Tueros Golf Course Habitat Mitigation	Neighborhood Services
48	Umbarger Walkway Security Lights	Transportation & Aviation Services
49	Windmill Springs Park Tot Lot Renovation	Neighborhood Services
District 8		
50	Traffic Signal at Country Club/Silver Creek Valley, Courtside/Farnsworth	Transportation & Aviation Services
District 9		
51	DeAnza Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
52	Fire Station 9 Parking	Public Safety
53	Houge Park Play Area Renovations (PARK BOND)	Neighborhood Services (Bond)
54	Lone Hill Park Play Areas and Restroom (PARK BOND)	Neighborhood Services (Bond)
55	Median Island Landscaping - Bascom 2, 3	Transportation & Aviation Services
56	Meridian Avenue Soundwall	Transportation & Aviation Services
District 10		
57	Cahalan Park Play Areas and Restroom Renovation (PARK BOND)	Neighborhood Services (Bond)
58	Foxworthy Ave: Guadalupe River Bridge	Transportation & Aviation Services
59	Graystone Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
60	Median Island Landscaping - Narvaez	Transportation & Aviation Services
61	Parkview II Park Renovation	Neighborhood Services
62	Parma Park Youth and Tot Lot Renovation (PARK BOND)	Neighborhood Services (Bond)
63	Playa del Rey Park Play Area Renovation (PARK BOND)	Neighborhood Services (Bond)
64	Route 87 at Branham Lane Overcrossing Trail and Landscape	Transportation & Aviation Services
65	Traffic Signal at Bret Hart/Via Valiente	Transportation & Aviation Services
Multi-Dist.		
66	(D2 & D10) Colleen Drive	Transportation & Aviation Services
67	(D1 & D6) SNI WIN08: Winchester Public Telephone Nuisance (Winchester)	Community & Economic Development
68	(D3 & D6) Traffic Signal at Santa Clara/Market, Bascom/Hedding, San Antonio/10th	Transportation & Aviation Services
Citywide		
69	Airfield Lighting Vault Relocation	Transportation & Aviation Services
70	Animal Care Center - Site Grading and Utilities	Neighborhood Services
71	CAE - Door Hardware Upgrades	Neighborhood Services
72	Center for the Performing Arts Acoustical Shell Replacement	Neighborhood Services
73	Central Service Yard Emergency Generator	Strategic Support
74	City Hall Hallway Improvements	Strategic Support
75	Communications Building Re-roof	Public Safety
76	Construction of the 2000-01 Wheelchair Ramps Projects	Transportation & Aviation Services
77	Convention Center Expansion Joint	Neighborhood Services
78	Happy Hollow Infrastructure Renovation (Phase 1)	Neighborhood Services
79	Heating, Ventilation, and Air Conditioning at Fire Stations 2, 14, and 16	Public Safety
80	Japanese Friendship Garden Restroom/Picnic Renovations	Neighborhood Services
81	Measure A/B Funded Street Resurfacing 2000-01	Transportation & Aviation Services
82	Muni Water/Tueros Yard Building B Modification	Environmental & Utility Services
83	Municipal Rose Garden West Irrigation Renovation	Neighborhood Services
84	Pavement Repair 2001	Transportation & Aviation Services
85	PSR - Route 101: Trimble Interchange Upgrade	Transportation & Aviation Services
86	PSR - Route 880: Coleman Interchange Upgrade	Transportation & Aviation Services
87	Repertory Theater Modifications - PSM	Neighborhood Services
88	Runway 30R Extension A to N	Transportation & Aviation Services
89	Street Lights - Major Area 98	Transportation & Aviation Services
90	Street Lights Citywide 2000 Phase C	Transportation & Aviation Services
91	Street Lights Crackdown 2001	Transportation & Aviation Services
92	Street Lights Neighborhood 99	Transportation & Aviation Services
93	Street Lights - Underground Service Conversions 2000	Transportation & Aviation Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 01-02 (continued)

<u>Project Name</u>	<u>CSA</u>
Citywide (continued)	
94 Traffic Signal at Alameda/Lenzen, Lenn/Meridian, Mabury/White, Ringwood/Tradezone, Union/Woodard, 1st/Nicholson, Lucretia/Phelan, Market/San Fernando, Branham/Branham Plaza	Transportation & Aviation Services

Projects Completed in FY 00-01

<u>Project Name</u>	<u>CSA</u>
District 1	
1 Calabazas Ballfield Renovation	Neighborhood Services
2 Fire Station 15 Seismic Upgrade	Public Safety
3 Hathaway Park Youth Lot Renovation	Neighborhood Services
4 Moorpark-Saratoga Sanitary Sewer Rehabilitation Phase I	Environmental & Utility Services
5 San Tomas Aquino Creek Trunk Rehabilitation	Environmental & Utility Services
6 Starbird Park Renovation	Neighborhood Services
District 2	
7 Downer-Canoas Sewer Rehabilitation Phase V	Environmental & Utility Services
8 Edenvale Garden Park Basketball Court	Neighborhood Services
9 Edenvale Signage Installation	Transportation & Aviation Services
10 La Colina Park Development	Neighborhood Services
11 Median Island Landscaping - Monterey Road (Rebid)	Transportation & Aviation Services
12 Silicon Valley Blvd. Bridge-Phase II	Transportation & Aviation Services
District 3	
13 815 Locust Street Sanitary Sewer Lateral Relocation	Environmental & Utility Services
14 CDBG: Minor Street Reconstruction Phase IV	Transportation & Aviation Services
15 Fire Station 1 Construction	Public Safety
16 Forest-Rosa Sanitary Sewer Supplement Rehabilitation Phase II	Environmental & Utility Services
17 Julian Street: Route 101 to 24th	Transportation & Aviation Services
18 Market/St. James Sanitary Sewer Rehabilitation	Environmental & Utility Services
19 North Relief Trunk Sewer Rehabilitation Phase II	Environmental & Utility Services
20 Olinder Community Facilities	Neighborhood Services
21 Pueblo Uno Streetscape South Side (Phase 1)	Transportation & Aviation Services
22 Route 87 - Detour 2 Sanitary Sewer Reconstruction	Environmental & Utility Services
23 San Pedro Street Sanitary Sewer Rehabilitation	Environmental & Utility Services
24 Second & Third Streets Sanitary Sewer Rehabilitation	Environmental & Utility Services
25 Traffic Signal Installation at 1st and Martha-Oak Streets	Transportation & Aviation Services
26 Washington Neighborhood Alley Reconstruction	Transportation & Aviation Services
27 Washington Square Brick Sewer Rehabilitation	Environmental & Utility Services
District 4	
28 60" Brick and 84" RCP Phase IIIB and IVB	Environmental & Utility Services
29 Boulder Drive Sanitary Sewer Emergency Reconstruction	Environmental & Utility Services
30 Oakland Road: Coyote Creek Bridge	Transportation & Aviation Services
31 Sophist Drive Storm Drain Improvement	Environmental & Utility Services
32 Wildlife Center Relocation	Neighborhood Services
District 5	
33 East Hills Drive Improvement	Transportation & Aviation Services
34 King-San Antonio Sanitary Sewer Rehabilitation	Environmental & Utility Services
35 LoBue Park Development	Neighborhood Services
36 PAL Modular	Public Safety
37 Rancho del Pueblo Driving Range Netting Enhancements	Neighborhood Services
District 6	
38 Forest-Rosa Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
39 Forest-Rosa Sanitary Sewer Rehabilitation Phase III	Environmental & Utility Services
40 Padres-Guadalupe	Environmental & Utility Services
District 7	
41 La Ragione Community Garden	Neighborhood Services
42 Phelan Avenue Infrastructure Improvements	Environmental & Utility Services
43 Phelan Avenue Interim Improvement	Transportation & Aviation Services
District 8	
44 Capitol Expressway Landscaping	Transportation & Aviation Services
45 Contract #14 - Yerba Buena Road Median Landscaping	Transportation & Aviation Services
46 Evergreen Community Center Parking Expansion	Neighborhood Services
47 Ramblewood Park Improvements	Neighborhood Services
48 Silver Creek Linear Park (Phase 2)	Neighborhood Services
District 9	
49 Butcher Park Irrigation Renovation	Neighborhood Services
50 Camden Center Rest Room Renovation	Neighborhood Services
51 Kirk Community Center HVAC (Phase 2)	Neighborhood Services

Figure 1-4

Completed Capital Projects in the First Half of the Decade of Investment by Council Districts

Projects Completed in FY 00-01 (continued)		
	<u>Project Name</u>	<u>CSA</u>
District 9 (continued)		
52	Koch Lane Sanitary Sewer Rehabilitation	Environmental & Utility Services
District 10		
53	Meadows Park Improvement Project	Neighborhood Services
54	Monterey-Riverside Sanitary Sewer Rehabilitation Phase I	Environmental & Utility Services
55	Pfeiffer Park Development	Neighborhood Services
Multi-Dist.		
56	(D3 & D6) Julian-Sunol Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
57	(D3 & D6) Traffic Signal Unit 98B-1	Transportation & Aviation Services
58	(D3 & D9) Traffic Signal Unit 99C: Fourth/Younger and Hillsdale/Kirk	Transportation & Aviation Services
59	(D5 & D8) Evergreen Sanitary Sewer Rehabilitation Phase I (prior to 00-01)	Environmental & Utility Services
60	(D6 & D7) Almaden 1B Sanitary Sewer Rehabilitation Phase II	Environmental & Utility Services
Citywide		
61	1998-99 CMP Street Resurfacing Project	Transportation & Aviation Services
62	1999-2000 Measure A/B Funded Street Resurfacing Project	Transportation & Aviation Services
63	Airport Food and Beverage Review	Transportation & Aviation Services
64	Airport Police Building Remodel	Transportation & Aviation Services
65	Airport Terminal C Asbestos Abatement	Transportation & Aviation Services
66	Airport Terminal 'C' Basement Firewall	Transportation & Aviation Services
67	Airport Terminal C South Concourse Restroom	Transportation & Aviation Services
68	Alum Rock Park - Flood Damage Repair	Neighborhood Services
69	Alum Rock Park Youth Lot Renovation	Neighborhood Services
70	City Hall Annex Reroof	Strategic Support
71	C12 Office/Conference Room Renovation	Strategic Support
72	Convention Center Telecommunication Rooms Expansion	Neighborhood Services
73	Coyote Creek Trail At Yerba Buena	Neighborhood Services
74	Customer Service Center	Strategic Support
75	Crackdown 2000	Transportation & Aviation Services
76	Facilities Modular Buildings	Transportation & Aviation Services
77	Happy Hollow Jaguar Exhibit	Neighborhood Services
78	Historical Museum Light Tower Lighting Renovation Rebid	Neighborhood Services
79	Ice Center Corrective Work	Neighborhood Services
80	Kelley Park South Parking Lot	Neighborhood Services
81	Leininger Center Renovation	Neighborhood Services
82	Median Island Improvements Phase 4 (Keyes St, Senter Rd, and White Road)	Transportation & Aviation Services
83	National Guard Armory Fire Alarm	Strategic Support
84	Pavement Repairs To Gate 58 Area	Transportation & Aviation Services
85	Prusch Exterior Lighting	Neighborhood Services
86	Ramp Metering Mitigation Study	Transportation & Aviation Services
87	Remodel of 1311 Airport Blvd.	Transportation & Aviation Services
88	Repertory Theater - North Retail T.I. - Hawg's	Neighborhood Services
89	Replace Terminal C Doors - South Concourse	Transportation & Aviation Services
90	Route 87 - Civic Center Interim Parking	Transportation & Aviation Services
91	San Jose Ice Center Expansion	Strategic Support
92	San Jose Museum of Art HVAC Improvements Revised	Neighborhood Services
93	Santa Clara Sanitary Sewer Relocation	Environmental & Utility Services
94	Singleton Road Landfill Gas Collection System Upgrade	Strategic Support
95	South Yard CNG Fuel Station	Strategic Support
96	Street Lights - Community Development Block Grant 98	Transportation & Aviation Services
97	Street Lights Citywide 2000 Phase A	Transportation & Aviation Services
98	Street Lights Citywide 2000 Phase B	Transportation & Aviation Services
99	Streetslights Crackdown 99	Transportation & Aviation Services
100	Taxiway Y - B to L	Transportation & Aviation Services
101	TEA-21 Funded Street Resurfacing Project	Transportation & Aviation Services
102	Traffic Signal Unit 98A-1: Bellingham/McLaughlin, Bucknell/Marcel, Carnelian/McLaughlin, Curtner/Meridian, Curtner/Union, Lincoln/Minnesota	Transportation & Aviation Services
103	Traffic Signal Unit 99A: Encinal/Lissow/ S.Teresa, Blossom Hill/Harwood, Berryessa/Farragut/Vinci, 9th/S.Clara, S.Clara/26th, Camden/Ewer	Transportation & Aviation Services
104	Traffic Signal Unit 99B: Alma & Plum/Pomona, Bascom/Curtner, Bascom/Union, Carlton/Union Keyes/ 7th, S/ Clara & 13th	Transportation & Aviation Services

SECTION II PARK BOND PROJECTS

In November of 2000, the voters of San José overwhelmingly approved the passage of two general obligation bond measures. This section of the report focuses on those projects approved by the Safe Neighborhood Parks and Recreation Bond (\$228 million). Seventy-eight (78) of the 96 Park Bond projects have been delivered to residents of San José as part of the Safe Neighborhood Parks and Recreation Bond. These projects are a sub-set of the projects from the Neighborhood Services CSA.

PROJECT SCHEDULES & STATUS SUMMARY

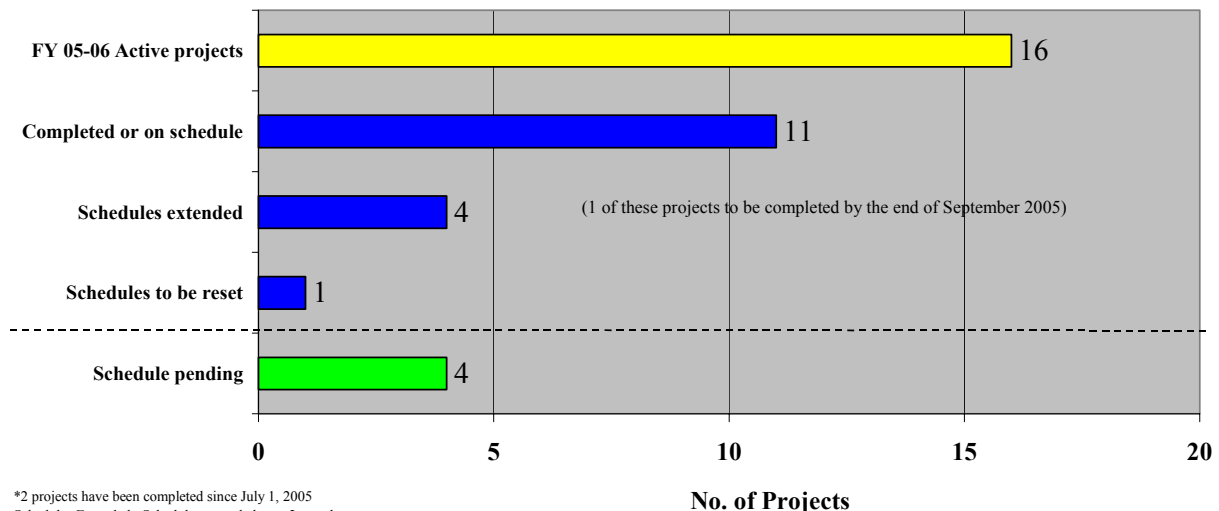
The table below highlights the number of active projects. By FY 05-06, all projects in the Park Bond program will have started so there are no remaining projects to start in future fiscal years.

Program	20 Total Projects FY 06-10*		
	Ongoing projects from FY 04-05	New FY 05-06 Projects	Future Projects FY 07-10
Park Bond	16	4	0

*76 projects completed prior to FY 05-06 (listed in Figure 1-4) are not included in this total.

Figure 2-1 shows schedule status of the completed and active FY 05-06 projects. Figure 2-2 provides bar chart schedules for projects with activity during FY 05-06 that are not yet completed. The Park Bond Program has delivered a large number of projects in its first few years by

Figure 2-1
Park Bond Projects Schedule Status
(FY 05-06 Projects)



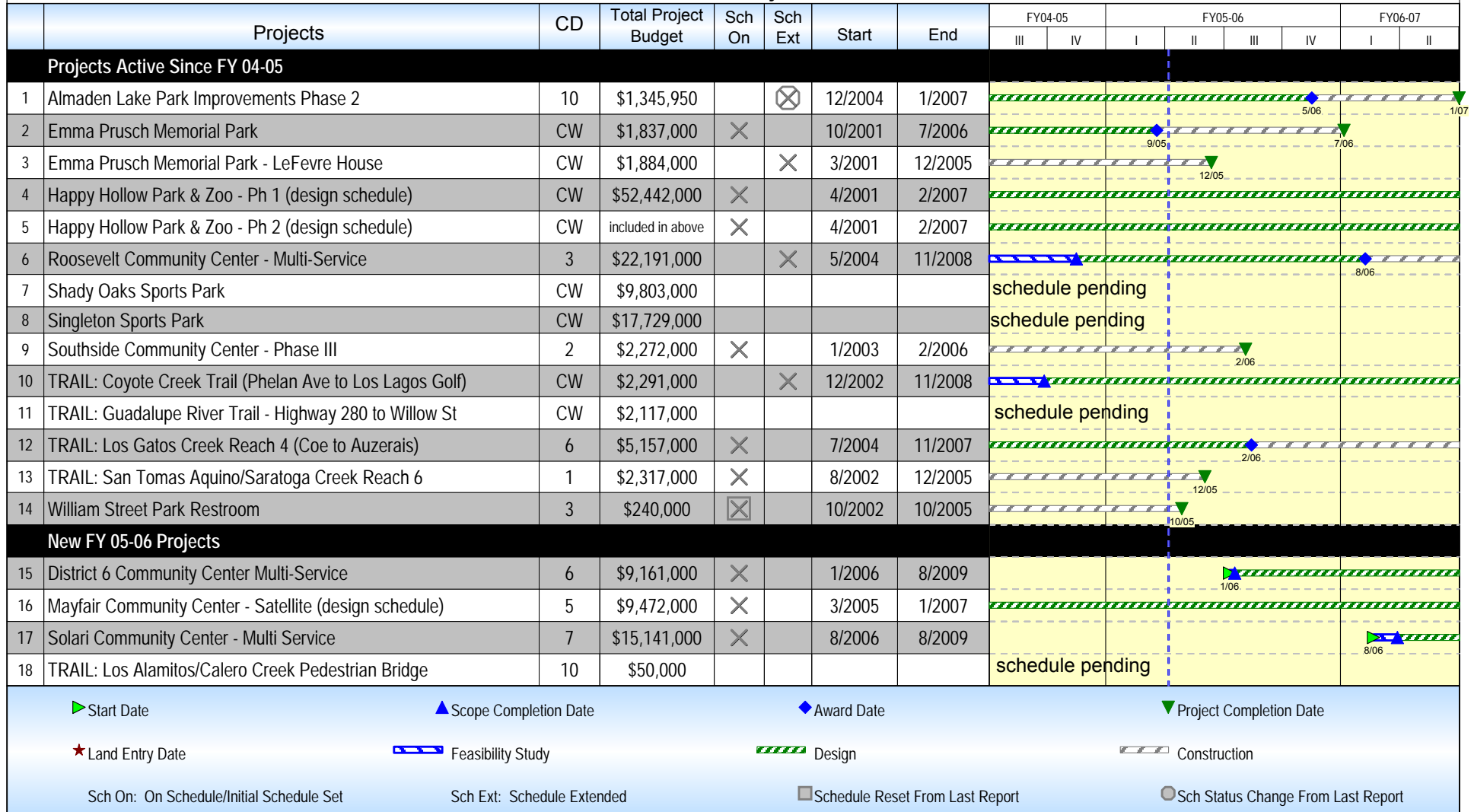
*2 projects have been completed since July 1, 2005

Schedules Extended: Schedules extended over 2 months

Schedules to be Reset: Set new project delivery schedules

Schedule Pending: Not included in total active project count as project schedules are being developed.

Figure 2-2
Park Bond
FY 05-06 Projects



Note: As shown in Figure 1-4, 2 projects have been completed to date in FY 05-06

constructing neighborhood-focused and smaller scale projects. Most of the projects completed to date have been neighborhood park projects. The remaining projects to be constructed over the next 3 to 4 years include the larger projects such as community centers, regional parks, sports complexes and trail projects.

Neighborhood Parks

72 out of 73 (99%) of the neighborhood park projects have been completed. The only remaining project to be completed is the William Street Park Restroom, which is scheduled for opening in October 2005. As part of this report, a baseline schedule reset is being requested for the Williams Street Restroom Project. Construction of this project is essentially completed as of the publishing of this report,; however the beneficial use date is extended because it cannot be opened until the construction of the Selma Olinder Park project is completed.

Community Centers

Nine (9) community center projects will be delivered through the Park Bond program. Gardner Community Center was completed in FY 04-05. Six (6) projects have activity in FY 05-06 and a brief status for each project is provided below. Three (3) projects, Mayfair Community Center – Satellite, Solari Community Center, and District 6 Multi Service Community Center are beginning activity in FY 05-06.

Almaden Community Center & Branch Library

The Almaden Branch Library is being built as a joint facility with the Almaden Community Center. The facility will provide a 20,000 square foot library, a 40,000 square foot community center, and 5,000 square feet of common areas. Construction began in June 2004 and is progressing on schedule. This project is scheduled for completion in early 2006.

Berryessa (Morrill) Community/Youth Center

This project was recently completed and the grand opening celebration was held on September 23, 2005.

Camden Multi-Service Center

This project is substantially completed and the opening ceremony will be held in October 2005.

Roosevelt Community Center – Multi Service

This project is now in design development stage and the project architect has been selected. Concurrently, staff is in the process of acquiring land for the new community center and working on a relocation plan for existing tenants.



Berryessa Youth Center

This project is currently under construction. A new 3,000 square foot office building, technology center and site improvements will be provided upon completion of the project in February 2006.

There are 5 regional parks being delivered through the Park Bond Program. One of the projects was completed in FY 03-04 - Municipal Rose Garden. A status update for the other 4 regional park projects that have activity in FY 05-06 is provided below.

This project is being constructed over two phases. Phase I was completed in May 2005 and includes the construction of the bocce ball courts, a play area and a large picnic area. As a result of federal permit requirements related to working in the lake, the scope of Phase II was redefined to include a viewing deck integrated with the trail and amphitheater area, west side play area renovation, and picnic area upgrades. The schedule for Phase II has been extended as a result of delays in reconciling the final budget and scope for the project. Completion of Phase II is currently scheduled for January 2007.

The scope of work includes the main parking lot expansion, renovation of the Multi-Cultural Center parking lot, the heirloom garden, realignment of Knox Ave, the arbor area, and play area. This project was awarded in September 2005 and will complete construction in Summer 2006.

The project is near completion; however, it is tracking as schedule extended since construction has currently slowed down at the site due to termination of the contractor for non-performance. The contractor has been terminated, and the Surety has agreed to complete the project. Staff is currently negotiating the contract details with the Surety.

At \$52.3 million, this is the largest project in the Park Bond program. This project modernizes the facility with zoological, ADA, safety, and infrastructure improvements while expanding the current footprint by 4 acres consistent with the 1991 Kelley Parks and 1994 Happy Hollow Park and Zoo approved master plans for the site.

The project is currently in the design development stage and staff is in the process of finalizing the construction schedule to ensure that the potential construction closures conform with the City's operating plans for the Park and Zoo.



Trails

Currently, there are 5 trail projects that will be delivered through the Park Bond Program. All of the trails projects have activity in FY 05-06 and a brief status for each project is provided below.

Coyote Creek Trail - Los Lagos Golf Course to Kelley Park

The scope of work includes the design and construction of a segment of trail from Los Lagos Golf Course to Kelley Park.(Phelan Avenue). The City Council approved the Master Plan for the project on February 8, 2005 and staff is currently in the design development stage.

Guadalupe River Trail - Highway 280 to Willow Street (Reach 6)

The scope of work includes preparation of a master plan, design and construction of Reach 6 from Willow Street to Hwy 280 to meet the Downtown Guadalupe Riverpark trail as indicated in the Guadalupe River South Corridor Interim Plan. City Council approved the master plan on October 19, 2004. Council approved a master agreement with CH2MHILL on April 26, 2005 for design development work on this project.

Los Alamitos Creek Trail

Funding for development of a bridge that would link Los Alamitos Creek Trail to Calero Creek Trail has been identified as part of the bond. However, these funds may be inadequate for the study and development of a pedestrian bridge. Additionally, Camden Avenue, which runs parallel to the bridge site, has been identified for future widening. Staff is currently developing alternatives for this project.

Los Gatos Creek Trail – (Reach 4 Lincoln Avenue to Auzerais Avenue)

Construction documents are currently in production. Staff is seeking to secure property required for development of the trail. A number of property acquisition activities are underway for this project as described in Figure 2-4. A trailhead will remain at the current Lonus Street entry to the existing trail. A secondary entry from Coe Avenue is being planned, but may not be feasible in the short-term as Union Pacific Railway Company is unable to sell the property until it has completed its coordination with the State's Department of Toxic Substance Control and has mitigated its site accordingly. A third entry is planned at Auzerais Avenue and will align with trail construction associated with the housing development approved for north of Auzerais Avenue. This entrance is contingent on obtaining parkland dedicated by the nearby housing development.

San Tomas Aquino-Saratoga Creek Trail Reach 6 (Bollinger Avenue to Prospect Road)

The project consists of a 1.1 mile trail, pre-fabricated pedestrian bridge, retaining walls, fences, planting, irrigation and miscellaneous site amenities. Project construction began in June 2004. A contractor's labor dispute and discovery of possible historical materials delayed the project schedule. The California Department of Fish and Game permits secured for the project do not permit work within the riparian zone between October 15 and June 1, therefore the site had been inactive for a number of months. Work has resumed and will be completed by the end of the calendar year.

Sports Parks

As noted in Figure 2-2, the project schedules for the Shady Oaks and Singleton Sports Park projects have been moved to schedule pending. In order to ensure that the City delivers the best possible sports parks to the citizens of San Jose, staff is currently performing an evaluation of all potential options, scenarios and sites for the fields. By performing this evaluation, the City will ensure that

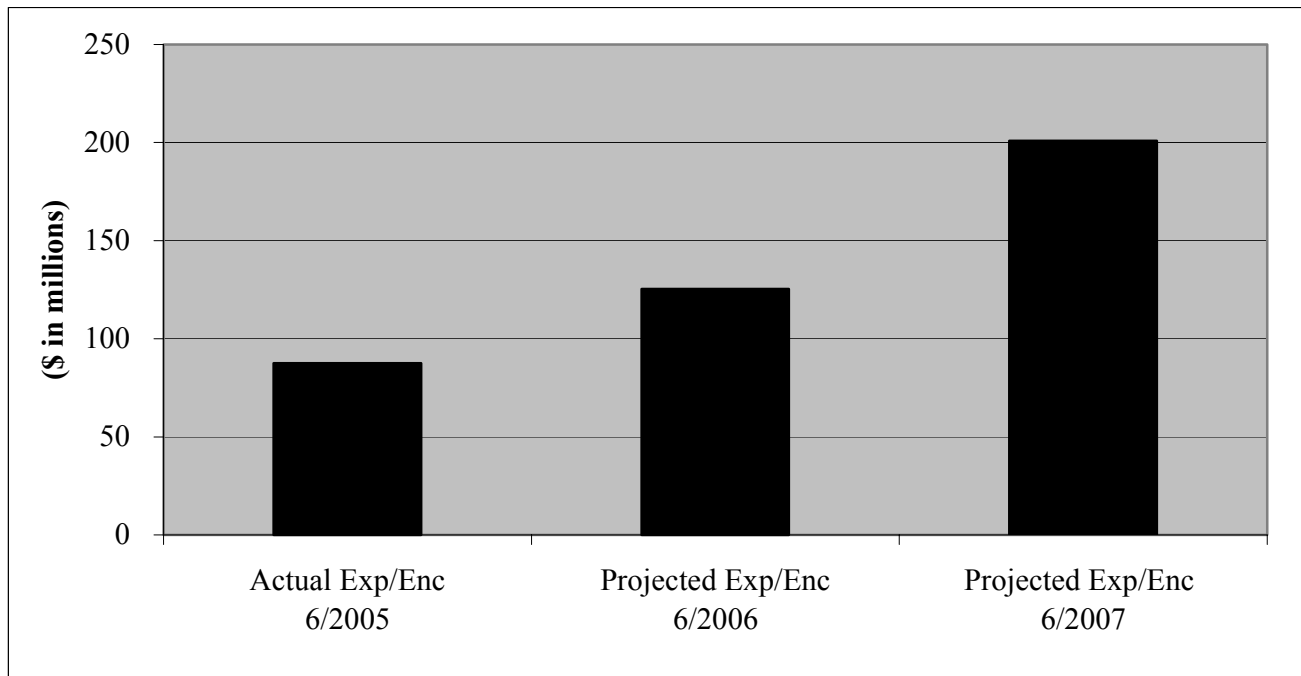
the final locations meet the desired outcomes of the citizens of San Jose. Once this evaluation is finalized staff will proceed with environmental review, design, and construction on the final sports park locations.

PROPERTY ACQUISITION

A total of 4 projects still require site selection. Figure 2-4 provides further information regarding property acquisition.

PROJECT FINANCING AND EXPENDITURES

In July 2004, \$46 million in General Obligation Bonds were issued to fund park projects. This third bond issuance for these projects brings the total bond proceeds to \$132.7 million. Through the fourth quarter of FY 05-06, park bond project expenditures and encumbrances totaled \$87.52 million. A graph of the actual and projected commitments is shown as Figure 2-3.



*Figure 2-3: Actual Cumulative Expenditures through 4th Quarter
FY 04-05 and Projected Expenditures through FY 06-07*

Figure 2-4
Park Bond Projects
Property Acquisition Overview

Project Name	Project Scope	Description of Real Estate to be Acquired	Status
District 6 Multi Service Community Center	The scope of work includes the construction of a 20,000 square foot multipurpose Community Center.	On June 14, 2005, City Council adopted a resolution determining that the public interest and necessity require the acquisition of vacant land located at 1000 South Bascom Avenue, San José, CA and authorizing the City to initiate the eminent domain process.	Legal Order of Immediate Possession obtained and served on all parties. Transfer of possession to the City occurred on September 1, 2005.
Guadalupe River Trail	1.15 miles to extend the pedestrian/bike trail from Hwy 280 to Willow Street thus providing a link to the Downtown's Guadalupe River Park and to the Hwy 87 Bikeway, VTA and Caltrain stations. Project will be constructed in 2 phases due to pending flood control improvements, (1) 280 to Virginia Street and (2) Virginia Street to Willow Street.	Need 0.27 acres of riparian woodland revegetation and 50 linear feet of Shaded Riverline Area (SRA) cover for mitigation purposes along with 200 linear feet of barrier planting for separating people from the the river.	Phase 1 mitigation is planned to take place on City property, therefore, land acquisition may not be necessary for Phase I of the project. Phase 2 implementation will require acquisition of land. Schedule: pending Construction start date: pending

Figure 2-4
Park Bond Projects
Property Acquisition Overview

Project Name	Project Scope	Description of Real Estate to be Acquired	Status
Los Gatos Creek Trail	Lincoln Avenue trail connection no longer under consideration. Provide trail connection from Lonus Avenue.	1) UPPR property: Utilize RR right-of-way that is currently for sale as part of the Willow Glen Spur. 2) City-owned creek bank property off Meridian Avenue. 3) Alongi Property. 4) Del Monte/KB Homes property 5) McCarthy property: Acquire a Trail Easement on McCarthy property on west bank south of Home Street.	1) A phase 2 study for possible remediation of hazardous materials is being obtained. When costs are established, negotiations will begin. The trail will be constructed as part of the Willow Glen Spur. 2) Proposed Mitigation site will be on city-owned land off Meridian Avenue. 3) Alongi trail easement has been purchased. The trail will be constructed as part of the Willow Glen Spur mentioned above because the trail design is integral to the portion of the trail planned on the railroad property. And, if constructed, will create a dead-end situation. 4) Property is planned to be dedicated to City by KB Homes as a condition to development to construct housing on Del Monte site. 5) City is negotiating options with property owner, including a possible property swap. Construction start date: April 2006.
Roosevelt Community Center - Multi Service	The scope of work includes the rebuilding 7,303 square feet of an existing building and the construction of a new 40,000 sf multipurpose Community Center.	Acquisition of a 60,000 to 80,000 square foot site within Council District 3 adjacent to Roosevelt Park.	Purchase offers were made and accepted on two parcels. The City is currently negotiating the purchase price on 4 additional parcels.

SECTION III LIBRARY BOND PROJECTS

In November of 2000, the voters of San José overwhelmingly approved the passage of two general obligation bond measures. This section of the report focuses on those projects approved by the Neighborhood Libraries Bond (\$212 million). A total of 20 projects will be delivered to residents of San José as part of the Neighborhood Libraries Bond. These projects are a sub-set of the projects from the Neighborhood Services CSA.

PROJECT SCHEDULES & STATUS SUMMARY

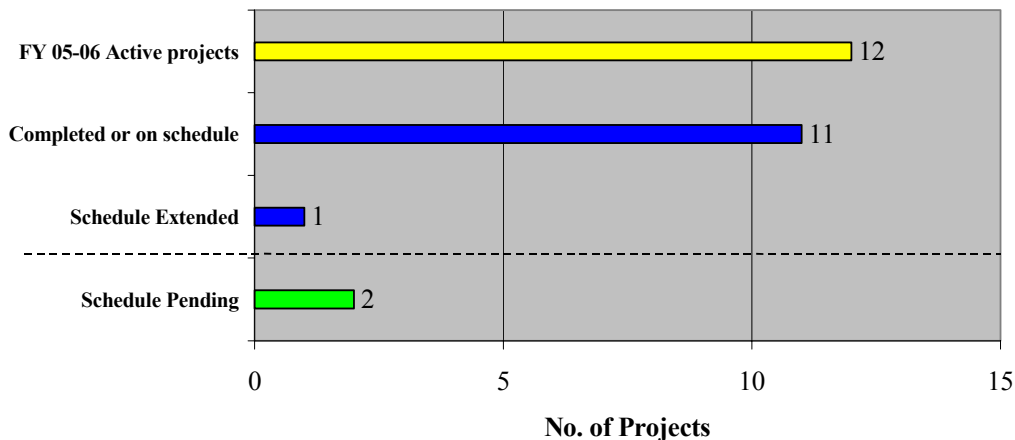
The table below highlights the number of active projects. The number of future year (FY 07-10) projects is also noted. Note that the 17 total projects in the below table does not include the Vineland Branch, Tully Community, and Berryessa Branch library projects which were completed prior to the current fiscal year. One project, the Dr. Roberto Cruz Alum Rock Branch Library, has been completed so far this fiscal year.

Program	17 Total Projects FY 06-10*		
	Ongoing projects from FY 04-05	New FY 05-06 Projects	Future Projects FY 07-10
Library Bond	10	4	3

*3 projects completed prior to FY 05-06 (listed in Figure 1-4) are not included in this total.

Figure 3-1 shows schedule status of the completed and active FY 05-06 projects. Figure 3-2 provides bar chart schedules for projects with activity during FY 05-06 that are not yet completed.

Figure 3-1
Library Bond Projects Schedule Status
(FY 05-06 Projects)

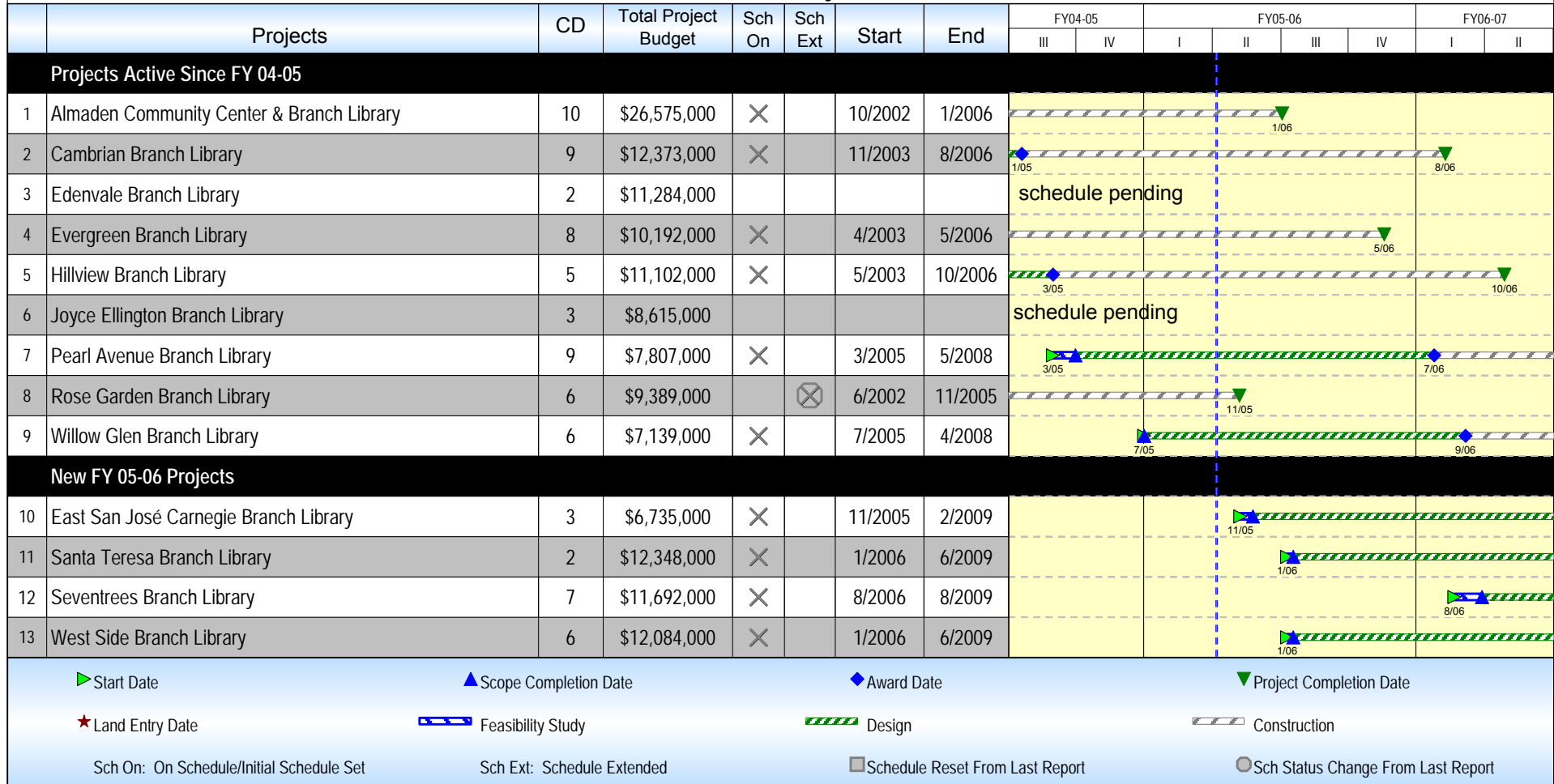


*1 project has been completed since July 1, 2005.

Schedule Pending: Not included in total active project count as project schedules are being developed.

Schedules Extended: Schedules extended over 2 months

Figure 3-2
Library Bond
FY 05-06 Projects



Note: As shown in Figure 1-4, 1 project has been completed to date in FY 05-06

The Library Bond Program also consists of the following 3 future projects (FY 07-09):

FY 06-07 Project Start

Calabazas Branch Library

Educational Park Branch Library

FY 07-08 Project Start

Southeast Branch Library

Project Summary

Community input into the location, design, and construction of the branch libraries continues to be an essential part of the Library Bond Program. Each library project has 3 or 4 community meetings regarding the building program, conceptual design, schematic design and public art elements. Additional details on the community meetings already held or scheduled for the next several months can be found online at: www.newsanjoselibraries.com.

Fourteen (14) projects have activity in FY 05-06 and a brief status for each project is provided below.

Almaden Community Center & Branch Library

The Almaden Branch Library is being built as a joint facility with the Almaden Community Center. The facility will provide a 20,000 square foot library, a 40,000 square foot community center, and 5,000 square feet of common areas. Construction began in June 2004 and is progressing on schedule. This project is scheduled for completion in early 2006.

Dr. Roberto Cruz Alum Rock Branch Library

This new 26,000 square foot library was completed in July 2005 and the grand opening event was held on July 9th. The parking lot is under construction and will be completed by October 2005.

Cambrian Branch Library

This project will provide a new 28,000 square foot library. The groundbreaking ceremony was held on February 12, 2005, and construction is underway. This project is scheduled for completion in summer 2006.

East San José Carnegie Branch Library

Renovation and expansion of the existing Branch Library into a 12,000 sf facility. This project is beginning activity in FY 05-06.

Edenvale Branch Library

This project will provide a new 22,000 square foot library. Construction documents are currently being prepared.

Evergreen Branch Library

This project will provide a new 21,000 square foot library. The groundbreaking ceremony was held on January 15, 2005 and structural framing is underway. This project is scheduled for completion in spring 2006.

Hillview Branch Library

This project will provide a new 21,000 square foot library. The groundbreaking ceremony was held on April 2, 2005. As part of this project, the running track at Fischer Middle School was relocated and renovated. This was completed in April 2005. The library project is scheduled for completion in fall 2006.

Joyce Ellington Branch Library

This project will provide a new 15,000 square foot library. Community outreach on the project has been ongoing and will continue to assist in the development of a schematic design. The schedule for this project is currently pending acquisition of property from the San Jose Unified School District.

Pearl Avenue Branch Library

This project consists of replacement of the existing Branch library to a 14,000 square foot facility and is scheduled for completion in 2008. The community outreach process began in August 2005.

Rose Garden Branch Library

This project will provide a new 19,000 square foot library. Construction of exterior and interior wall finishes are underway. This project is scheduled for completion in late 2005.

Santa Teresa Branch Library

Replacement of an existing branch library with a 22,000 square foot facility. This project is beginning activity in FY 05-06.

Seventrees Branch Library

Replacement of an existing branch library with a new 20,000 square foot facility. This project is beginning activity in FY 05-06.

West Side Branch Library

Construction of a new, 20,000 square foot branch library. This project is beginning activity in FY 05-06 and site acquisition has been completed.

Willow Glen Branch Library

This project consists of replacement of the existing branch library with a new 13,000 square foot facility and is scheduled for completion in 2008. The community outreach process began in August 2005.

PROPERTY ACQUISITION

Site selection for the Southeast Branch Library is underway. Discussions are currently being held with Evergreen Valley College to discuss use of undeveloped land on the campus for the project. The property acquisition schedule for this project is currently pending the outcome of these discussions.

PROJECT FINANCING AND EXPENDITURES

In June 2005, \$21.3 million in General Obligation Bonds were issued to fund library projects. This fourth bond issuance for these projects brings the total bond proceeds to \$140.6 million. Through the fourth quarter (June) of FY 04-05, library bond project expenditures and encumbrances totaled \$102.7 million. A graph of the actual and projected commitments is shown in Figure 3-3.

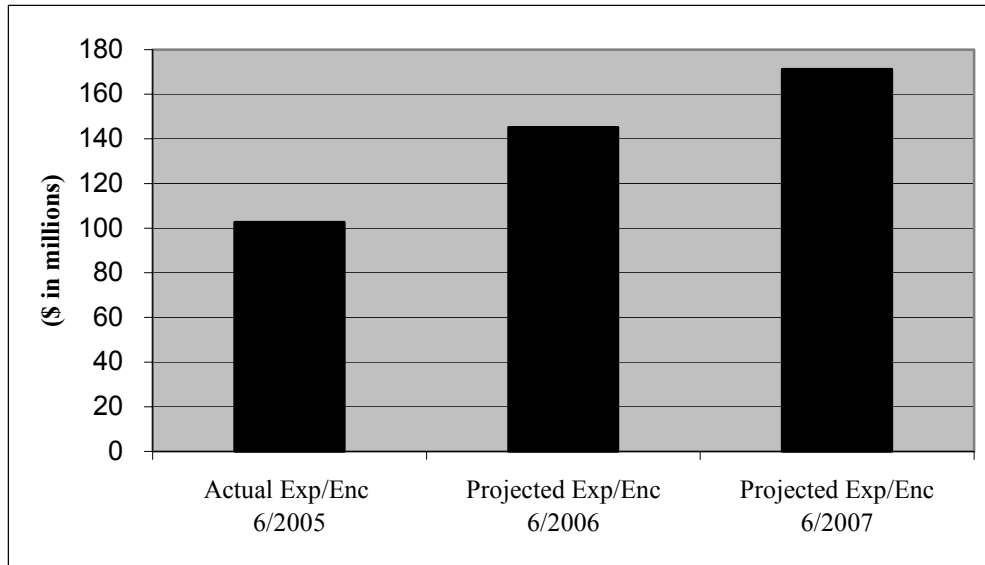


Figure 3-3: Actual Cumulative Expenditures through 4th Quarter FY 04-05 and Projected Expenditures through FY 06-07

SECTION IV PUBLIC SAFETY BOND PROJECTS

The \$159 million Public Safety Bond Program was approved by voters in March 2002. This program funds capital projects for the Fire and Police Departments and includes: a public safety driver training facility, new and upgraded emergency communications and dispatch facilities, an improved training center, a new police substation, new community policing centers, new fire stations, fire stations to be relocated, and upgrades to existing fire stations.

PROJECT SCHEDULES & STATUS SUMMARY

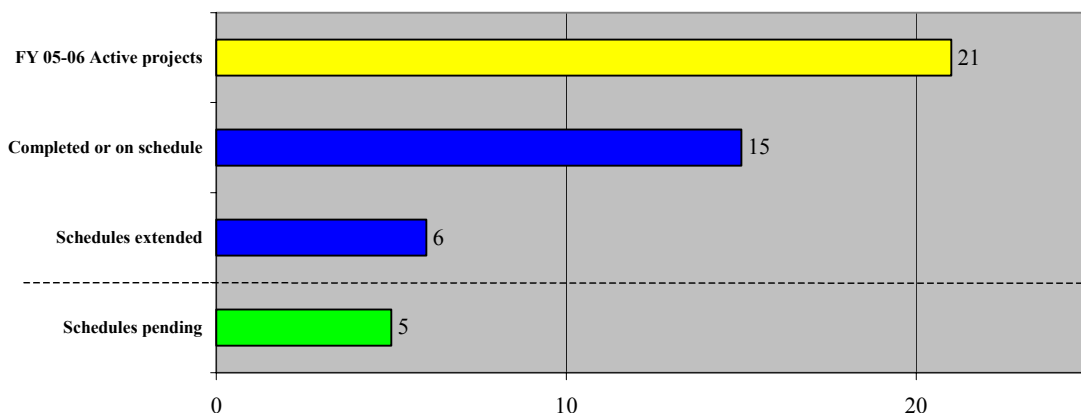
The table below highlights the number of FY 05-06 active projects. As of FY 05-06, all programmed projects in the Public Safety Bond will start activity, so there are no remaining projects to start in future fiscal years.

Program	26 Total Projects FY 06-10*		
	Ongoing projects from FY 04-05	New FY 05-06 Projects	Future Projects FY 07-10
Public Safety Bond	21	5	0

* 8 projects completed prior to FY 05-06 (listed in Figure 1-4) are not included in this total.

Figure 4-1 shows schedule status of the active FY 05-06 projects. Figure 4-2 provides bar chart schedules for projects with activity during FY 05-06 that are not yet completed. As part of the FY 05-06 Proposed Operating and Capital Budgets process, Manager's Budget Addendum #10 was issued and approved by Council to make changes in the programming of projects within the Public Safety CSA. These changes are discussed in this section and are reflected in Figure 4-2 that shows the new project budgets and schedules.

Figure 4-1
Public Safety Bond Projects Schedule Status
(FY 05-06 Projects)

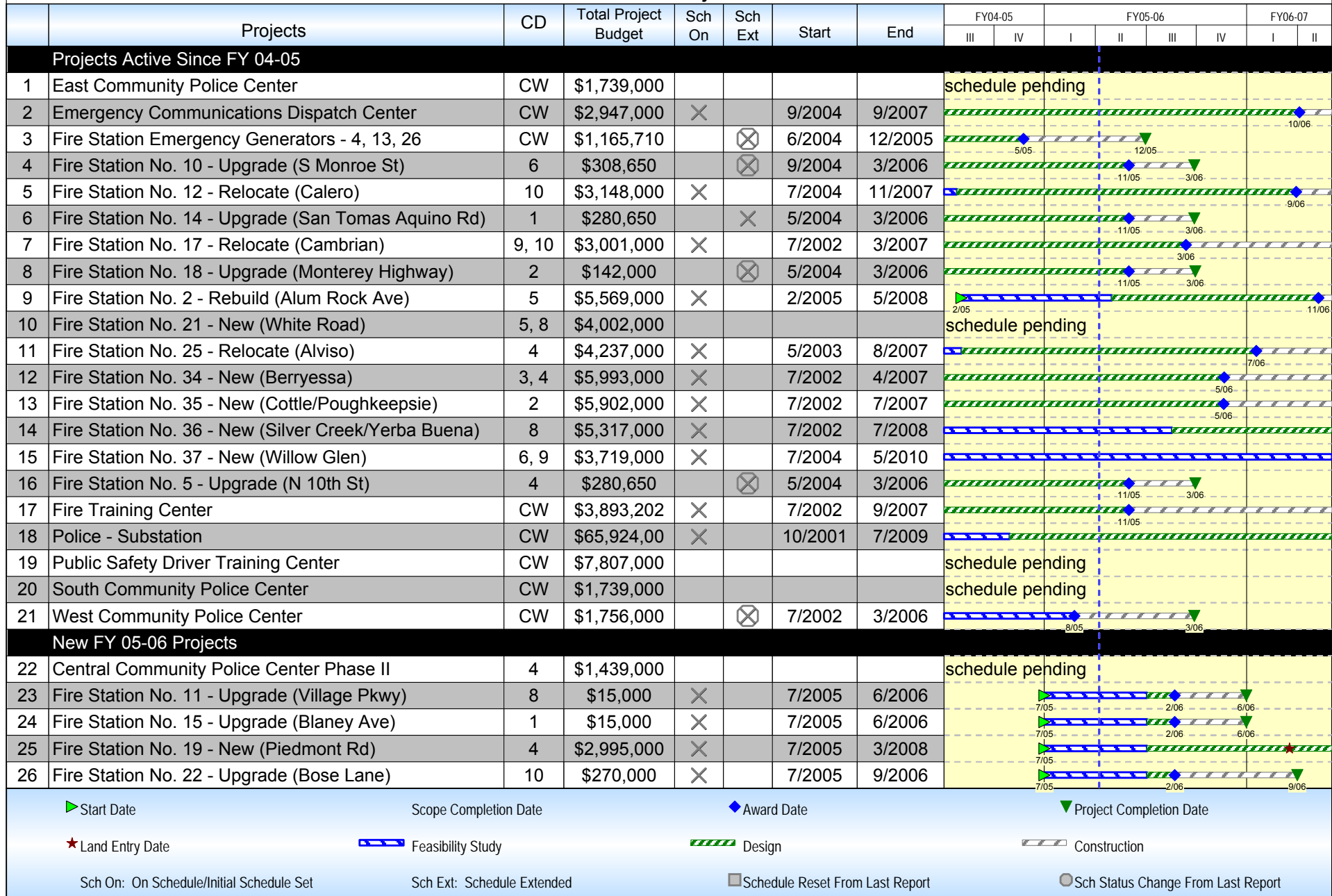


Schedules Extended: Schedules extended over 2 months.

Schedules to be Reset: Set new project delivery schedules.

Schedules Pending: Not included in total active project count as project schedules are being developed.

Figure 4-2
Public Safety Bond
FY 05-06 Projects



Eight (8) public safety bond projects were completed in FY 04-05 and are shown in Figure 1-4. Recent completions since the last report include: Fire Station No. 3 (Martha Street), Fire Station No. 9 (Ross Ave), and Fire Station No. 16 (S King Road) Upgrade projects.

Six (6) projects have extended schedules. Five of these projects have moved to an extended schedule due to delays in scoping and finalizing design. They include upgrade projects for Fire Station No. 10 (S Monroe St), Fire Station No. 18 (Monterey Highway), and Fire Station No. 5 (N 10th St). The generator project at Fire Station Nos. 4, 13, and 26 was delayed due to scope adjustments to meet budget and regulatory requirements for off-road diesel engines. The West Community Policing Center project moved to an extended schedule as a result of rebidding the project. The low bid was determined to be non-responsive and a second bid was well in excess of the budget.

Fire Facilities

There is a high level of activity occurring with the fire station projects. Construction activities have begun on two projects, five fire stations are under design and several will award in Spring 2006. Sites are being evaluated for four stations, and the design consultant selection process is underway for another station. More information on these fire station projects is provided below.

New Fire Station Projects

Fire Station No. 34 (Berryessa)

A site on Las Plumas Ave was acquired to construct new Fire Station No. 34 and a north satellite fire training center. Schematic design has been completed and design development is underway.

Fire Station No. 35 (Cottle/Poughkeepsie)

The same consultant for Fire Station No. 34 is providing design services for new Fire Station No. 35 which will be located adjacent to the Southside Community Center. Design development has been completed by the consultant and is being review by City staff. The Public Art process for this station is in progress.

Fire Station No. 36 (Silver Creek/Yerba Buena)

Two community meetings have been held to inform citizens of the proposed plans for Fire Station No. 36.

Fire Station No. 37 (Willow Glen)

Staff is identifying search areas for siting this new station.

Fire Station Relocation Projects

Fire Station No. 12 (Calero)

Escrow has closed for the land purchase of a property at 5950 Cahalan Avenue, next to Santa Teresa Church, to relocate Fire Station No.12 (Calero). City staff is designing this station and schematic design is complete. The following figure shows a sketch of this station.



*Conceptual Design of
Fire Station No. 12
on Cahalan Ave*

Fire Station No. 17 (Cambrian)

Design development is underway for the relocation of Fire Station No. 17 to a site at Blossom Hill Road and Coniston Way. The community has been engaged with the public art artist to develop artwork for this project.

Fire Station No. 19 (Piedmont)

Fire Station No. 19 Relocate is a new project approved by MBA #10. The relocation of this station was approved as an alternative for the relocation of Fire Station No. 23 (Northeast San Jose). The reason for the change in strategy resulted from the inability to upgrade current Fire Station No. 19 to meet new programming guidelines due to the lack of land. In addition, the strategy for Fire Station No. 23 is being re-examined due to the current planning and development of North San Jose which would affect the total fire service needs in that part of the City. City staff are investigating potential sites for the relocation of Fire Station No. 19.

Fire Station No. 21 (White Road)

Staff is assessing site options near the vicinity of White Road and Cunningham Avenue for the relocation of Fire Station No. 21. Discussions with property owners are underway.

Fire Station No. 25 (Alviso)

Design development has been completed for the relocation of the existing station to Grand Boulevard and Wilson Way. Construction activities have begun for the geotechnical work to raise the ground elevation of the station to protect it from potential flooding in the area.

Fire Station Remodel Projects

Fire station emergency generators will be installed in batches to achieve economy-of-scale with installation of multiple units. The first batch of generators will be installed in Fire Station Numbers: 4 (Leigh Ave), 13 (Pearl Ave), and 26 (Tully Rd). Construction activities have begun.

In addition, design work has been completed for upgrades at Fire Stations Numbers 5 (N 10th St), 10 (S Monroe St), and 14 (San Tomas Aquino Rd). The construction contracts for these projects are scheduled for award in November 2005.

The Fire Station No. 2 (Alum Rock) Rebuild project has started feasibility design activities. The scope of this project entails demolishing and rebuilding a new station at its current location. This project is currently undergoing a consultant selection process for the design work.

Police Facilities

The following provides a summary of the police facilities projects.

West Community Police Center

The West Community Police Center (CPC) will be collocated with the new West San Jose Community Center project at 3707 Williams Road. Construction activities began in September.

East/Foothill Community Policing Center

The Police Department is exploring sites to relocate the Foothill Patrol Division CPC.

South Community Policing Center

This project has been schedule pending, waiting on the completion of the site acquisition for the Substation. The South CPC is currently located in the Westfield Shopping Town Oakridge.



*3707 Williams Road –
Site of the New West CPC*

Southside Substation

The agreement has been signed between the City and Hitachi for the purchase of a 10.5-acre parcel on the Hitachi Campus at the corner of Manassas and Great Oaks Blvd off Cottle Road. Hitachi has informed the City that it has completed environmental remediation needed to close escrow which is expected by December 2005. Design activity for the Substation has begun.

Driver Training Facility

The Driver Training Facility is planned to be located at the buffer-lands of the Water Pollution Control Plant. Discussions on the site selection and acquisition are ongoing with the City's Environmental Services Department and the tributary agencies that are partners in the ownership and operations of the Water Pollution Control Plant.

Emergency Communications Dispatch Center

The 9-1-1 Renovation project has been renamed to the Emergency Communications Dispatch Center and is currently in the feasibility phase. This project will now house four City functions: Police Dispatch, Fire Dispatch, Office of Emergency Services, and Traffic Incident Management System (TIMC). The TIMC is funded from Federal Highway funds approved by Congress and signed into law by President Bush in August 2005.

City staff has prepared a conceptual design to layout the floor plan of the existing Communications Building. The next phase will be to select a consultant to design the facility and to layout the construction staging while keeping this facility in service 24 hours per day.

PROJECT FINANCING AND EXPENDITURES

The projects in this program are funded through a general obligation bond measure. In June 2002, \$39,375,000 of bonds were sold for this program. In June of 2004 and 2005, an additional \$14.4 and \$25.0 million of bonds were sold respectively. In the course of the program to-date, an additional \$2.59 million has been realized in interest earnings, bringing in the total current funding to approximately \$81,374,000. Since the start of the program in FY 02-03 and through the fourth quarter FY 04-05, the total expenditures and encumbrances for the public safety bond program total \$17.8 million. A graph of the actual expenditures through the fourth quarter of FY 04-05 and projected commitments for fiscal years 05-06 and 06-07 is shown in Figure 4-3.

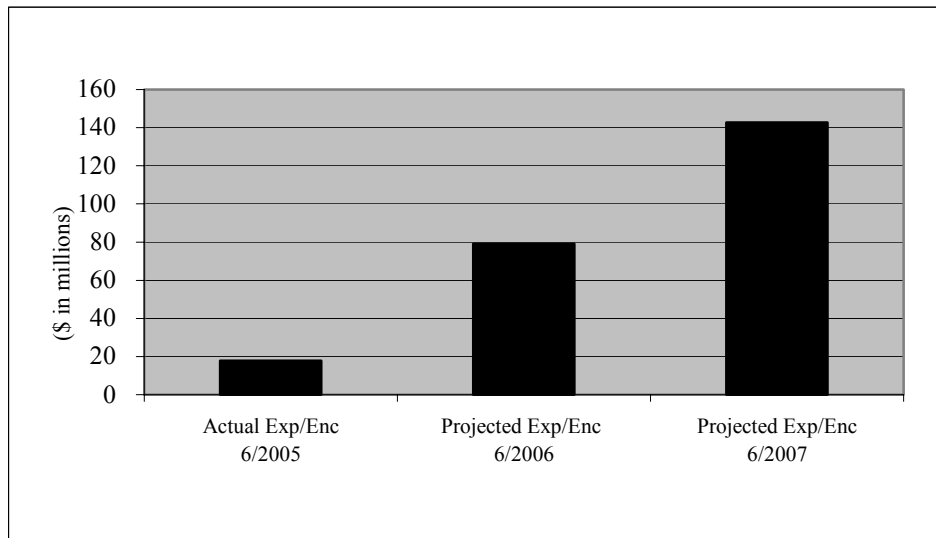


Figure 4-3: Actual Cumulative Expenditures through 4th Quarter FY 04-05 and Projected Expenditures through FY 06-07

PROPERTY ACQUISITION

The Public Safety Bond Program has made significant progress in acquiring sites for projects. Several projects still require finalized and approved sites before additional planning and design can continue. They include sites for: Fire Station 21 (White Road area), Fire Station No. 36 (Yerba Buena), Fire Station No. 37 (Willow Glen), Driver Training Facility, Foothill Community Policing Center and the South Community Policing Center. Figure 4-4 summarizes the status and schedules for property acquisition for the Public Safety Bond Program projects.

Figure 4-4
Public Safety Bond Projects
Property Acquisition Overview

Project Name	Project Scope	Description of Real Estate to be Acquired / Transferred	Status
West Community Police Center (CPC) - New	A new 3,000 sf facility with community room, collocated with the West San Jose Community Center	Purchase of small (+/- 6000 sf) private parcel in commercial area.	Site has been acquired on 3707 Williams Road for a joint facility with a community center. Land purchase was approved by City Council in May 2004. Construction start date: September 2005.
Fire Station No. 17 - Relocate (Cambrian)	A new 5,800 sf fire station and associated site improvements.	12395 Blossom Hill Road. 1/2 acre.	Site has been acquired on Blossom Hill and Coniston Way. Land purchase was approved by City Council in December 2003. Construction start date: May 2006.
Fire Station No. 34 - New (Berryessa)	A new 11,500 sf fire station, auxiliary training facility and associated site improvements.	Purchased 1.73 acre from Housing Department.	Fire Department purchased a portion of the Las Plumas Service Yard site from the Housing Department. Land purchase was approved by City Council in December 2003. Construction start date: June 2006.
Fire Station No. 35 - New (Cottle/ Poughkeepsie)	A new 11,500 sf fire station and associated site improvements.	Southside Community Center as part of Master Plan approved in early 1980's. Approximately 1/2-1 acre.	City-owned site. Construction start date: June 2006.
Fire Station No. 25 - Relocate (Alviso)	A new 5,800 sf fire station and associated site improvements.	Approximately 2 acres.	Land donation agreement was approved by City Council in March 2004. Construction start date: July 2006.
Fire Station No. 12 - Relocate (Cahalan area)	A new 6,300 sf fire station and associated site improvements.	Purchase parcel from private party. Minimum size: 1/2 acre.	Site has been acquired on 5950 Cahalan Ave. Land purchase was approved by City Council in May 2005. Construction start date: October 2006.
Fire Station No. 19 - Relocate (Piedmont)	A new 6,300 sf fire station and associated site improvements.	Purchase parcel from private party. Minimum size: 1/2 acre.	Staff is evaluating several sites within an identified search area. Schedule: TBD Construction start date: TBD

Figure 4-4
Public Safety Bond Projects
Property Acquisition Overview

Project Name	Project Scope	Description of Real Estate to be Acquired / Transferred	Status
Fire Station No. 36 - New (Yerba Buena)	A new 11,500 sf fire station and associated site improvements.	Evaluating City owned property. Minimum size: 1 acre.	Staff is evaluating a City owned property. Schedule: Use of site by July 2006. Construction start date: June 2007.
Fire Station No. 21 - Relocate (White Rd)	A new 7,300 sf fire station and associated site improvements with room for addition of 2nd company in	Purchase parcel from private party. Minimum size: 1 acre.	Staff is evaluating several sites within an identified search area. Schedule: TBD Construction start date: TBD
Police Southside Substation	A new police sub-station facility w/approx. 115,000 sf of new buildings including offices & vehicle maintenance.	Approximately 10 acres in southern portion of San Jose with easy access to major traffic arterials.	Purchase agreement has been sign. Escrow is scheduled to be closed by December 2005. Schedule: Acquire site by December 2005. Construction start date: July 2007.
Fire Station No. 37 - New (Willow Glen)	A new 9,000 sf fire station and associated site improvements.	Purchase parcel from private party. Minimum size: 1/2 acre.	Schedule: TBD Construction start date: April 2009.
Public Safety Driver Training Facility	New Public Safety Driver Training Center for police, fire and other City vehicle training.	Proposed approximately 30 acre site on Water Pollution Control Plant lands.	Police and Fire have prepared conceptual layout of project on particular area of the WPCP lands. Staff have begun discussions with tributary agencies/municipalities who have minority ownership of these lands. Schedule: TBD Construction start date: TBD
Foothill Community Police Center - New	New approximately 3,000 sf facility with community room.	Purchase of small (+/- 6000 sf) private parcel in commercial area.	Staff is evaluating sites within an identified search area. Schedule: TBD Construction start date: TBD
South Community Police Center - New	New approximately 3,000 sf facility with community room.	Purchase of small (+/- 6000 sf) private parcel in commercial area.	Police is exploring options for partnering with Library and/or Strong Neighborhoods Initiative capital projects. Alignment of South CPC's project schedule with these other projects is being studied by SJPD. Schedule: TBD. Construction start date: TBD.

SECTION V OTHER PROJECTS IN CIP

The remainder of the projects in this report are funded through various programs within the CIP. These projects derive their funding from various sources including: grants, taxes, fees and charges, transfers, general fund, interest income, bond sales, and other revenue sources. Each project is assigned to a specific City Service Area (CSA) which assumes the responsibility for the on-time, on-budget delivery of its projects. As mentioned in Section I of this report, Strong Neighborhoods Initiative projects funded through FY 05-06 are included as part of this analysis.

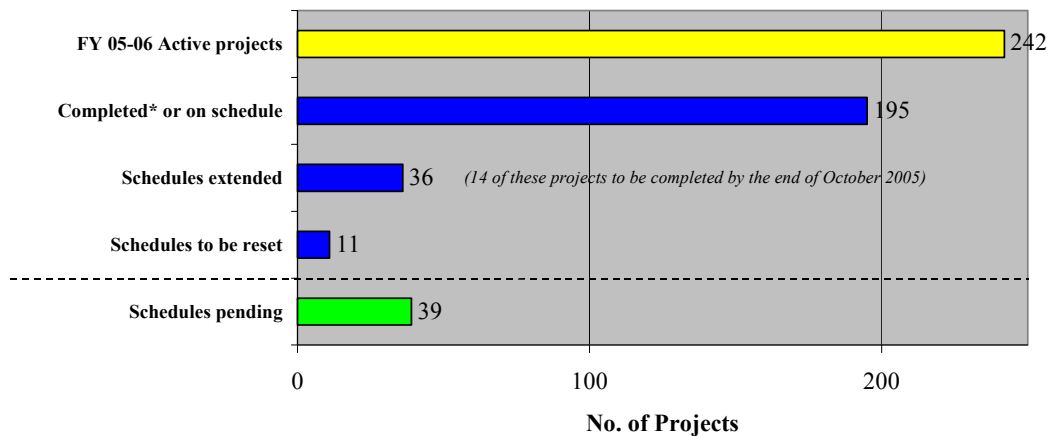
PROJECT SCHEDULES & STATUS SUMMARY

The table below highlights the number of currently active projects. The number of future year (FY 07-10) projects is also noted. Projects completed since the start of the Decade of Investment (FY 00-01) are provided in Figure 1-4.

City Service Area	343 Total Projects FY 06-10		
	Ongoing projects from FY 04-05	New FY 05-06 Projects	Future Projects FY 07-10
Community & Economic Development	11	0	0
Environmental & Utility Services	33	6	16
Neighborhood Services	62	27	2
Strategic Support	6	0	0
Transportation & Aviation Services	98	38	44
Total	210	71	62

Figure 5-1 provides the schedule status of the completed and active FY 05-06 projects. The following sections provide a more detailed analysis of project status by CSA.

Figure 5-1
Other Projects in CIP Schedule Status
(FY 05-06 Projects)



*29 projects have been completed since July 1, 2005.
Schedules Extended: Schedules extended over 2 months.
Schedules to be Reset: Set new project delivery schedules.
Schedules Pending: Not included in total active project count as project schedules are being developed.

COMMUNITY AND ECONOMIC DEVELOPMENT

City Services Area	11 Total Projects FY 06-10		
	Ongoing projects from FY 04-05	New FY 05-06 Projects	Future Projects FY 07-10
Community & Economic Development	11	0	0

Description:

This CSA includes the developer assisted, utility undergrounding projects and Strong Neighborhoods Initiative projects related to neighborhood and economic development. In previous reports, this was listed as the “Economic and Neighborhood Development” CSA.

Highlights:

Seven (7) projects have been completed since the last report, including 4 completed to date in FY 05-06. Five of the projects support the Strong Neighborhoods Initiative goal of beautifying the neighborhoods throughout the City of San Jose. These newly completed projects are highlighted in bold on Figure 1-4.

Schedule Status:

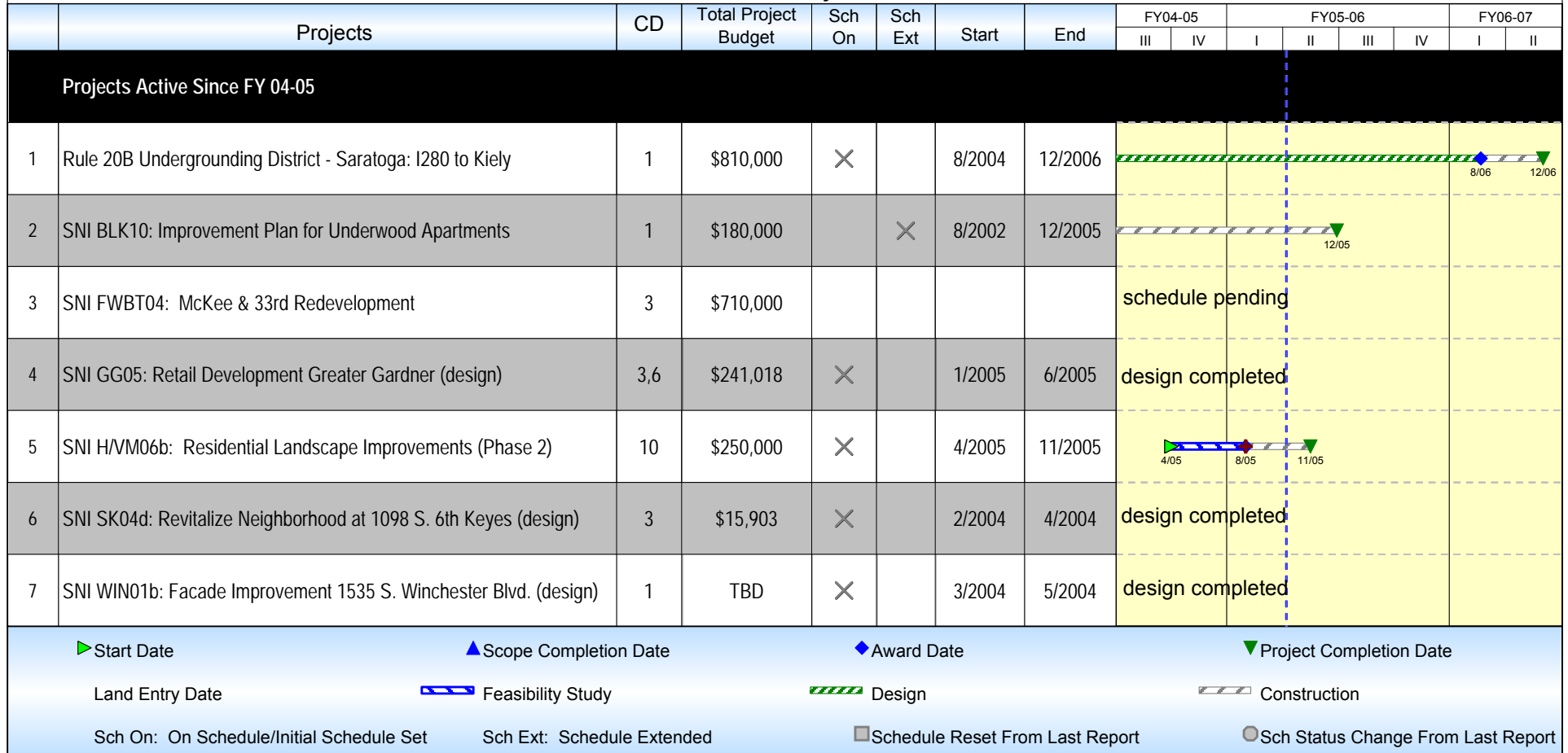
Figure 5-2 provides bar chart schedules for projects with activity during FY 05-06 that are not yet completed. One (1) Strong Neighborhoods Initiative project has a pending schedule and staff is working towards getting a site development permit to establish a schedule. One (1) project has an extended schedule as discussed in the previous report. Two (2) facade improvement projects have been removed from this report due to the fact that the property owners are uncertain whether they wish to continue with the projects. These projects, located at 609 and 611 N. 13th Streets, are part of the SNI 13th Street Facade Improvement Program. Both projects will be tracked in future reports if either of the property owners chooses to move forward with the projects.



*SNI H/VM06a:
Residential Landscape
Improvements (Phase 1)*

Figure 5-2 Community and Economic Development CSA

FY 05-06 Projects



Note: As shown in Figure 1-4, 4 projects have been completed to date in FY 05-06

ENVIRONMENTAL AND UTILITY SERVICES

City Service Area	55 Total Projects FY 06-10		
	Ongoing projects from FY 04-05	New FY 05-06 Projects	Future Projects FY 07-10
Environmental & Utility Services	33	6	16

Description:

This CSA includes the sanitary sewer system, storm sewer system, water pollution control, and water utility capital programs. This CSA's primary focus is on construction, rehabilitation, modification, and maintenance of these facilities.

Highlights:

Four (4) projects have been completed since the last report, including 1 project to date in FY 05-06. These newly completed projects are highlighted in bold in Figure 1-4.

Schedule Status:

Figure 5-3 provides bar chart schedules for projects with activity during FY 05-06 that are not yet completed. Six (6) projects have pending schedules, 9 projects have extended schedules and 1 project is recommended for reset.



60" Brick Interceptor Phase IB Construction

during the contract award period to identify additional sources of funding to support the higher than expected construction bids. In addition, the necessary construction duration has been extended by 7 months based on the final construction documents.

Of the projects with extended schedules, 5 projects have new schedule extensions since the last report. *The North First Street Parallel Main Phase II* project has been extended due to a delay in starting construction activities. *The Remington Drive Main Replacement* and *Taffy Drive Main Replacement* projects have been delayed due to the reallocation of staff resources to support other high priority projects. The *Gateway East Sanitary Sewer Improvement* project has been extended to allow for the rehabilitation of additional sewer locations in the Gateway East neighborhood. The *WPCP Reliability Improvements* project has been extended due to the additional time required

The *Forest-Rosa Sanitary Sewer Rehabilitation Phase V* project schedule is recommended for reset due to the reallocation of staff resources to support other high priority projects.

Figure 5-3
Environmental and Utility Services CSA
FY 05-06 Projects

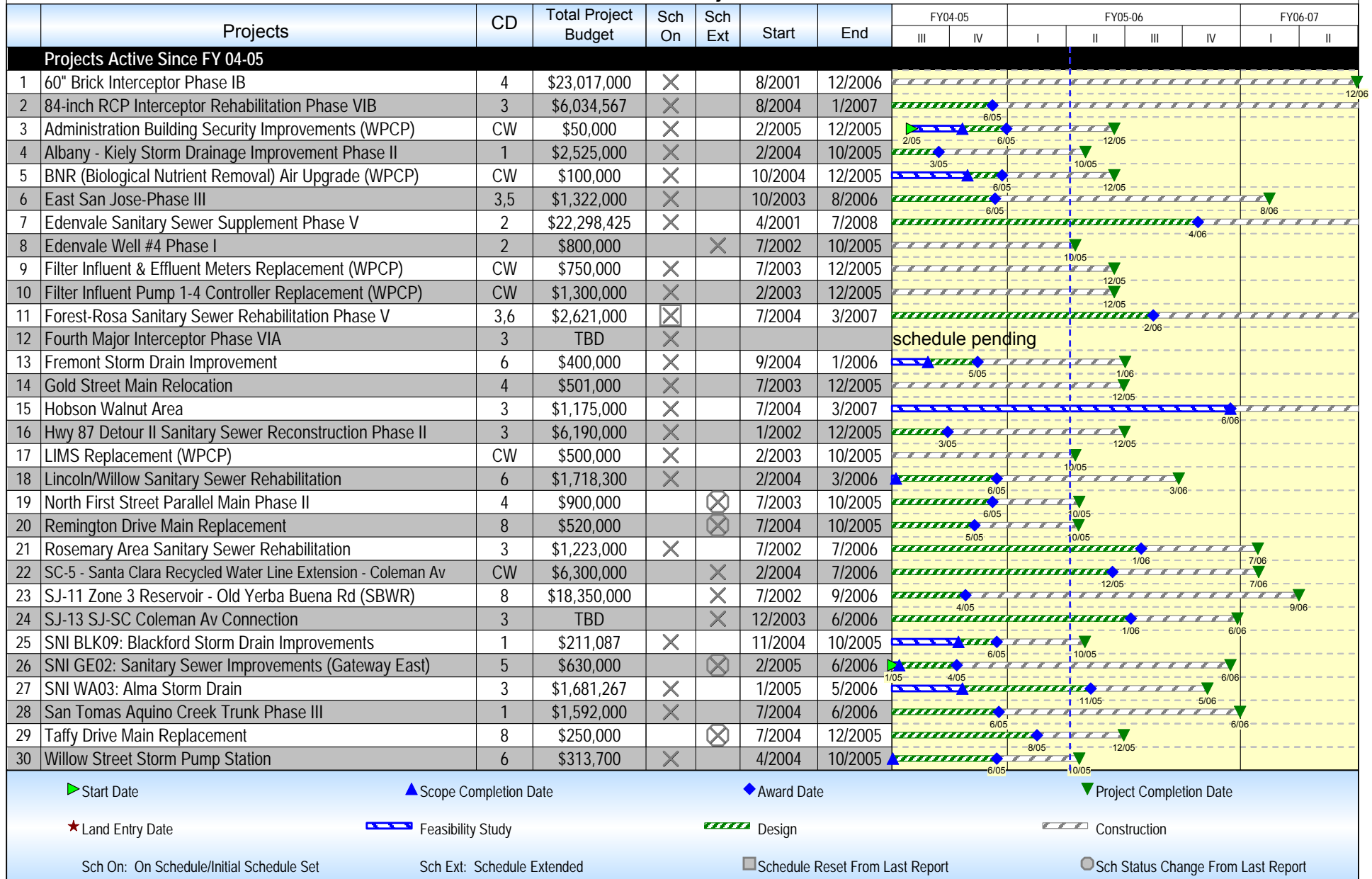
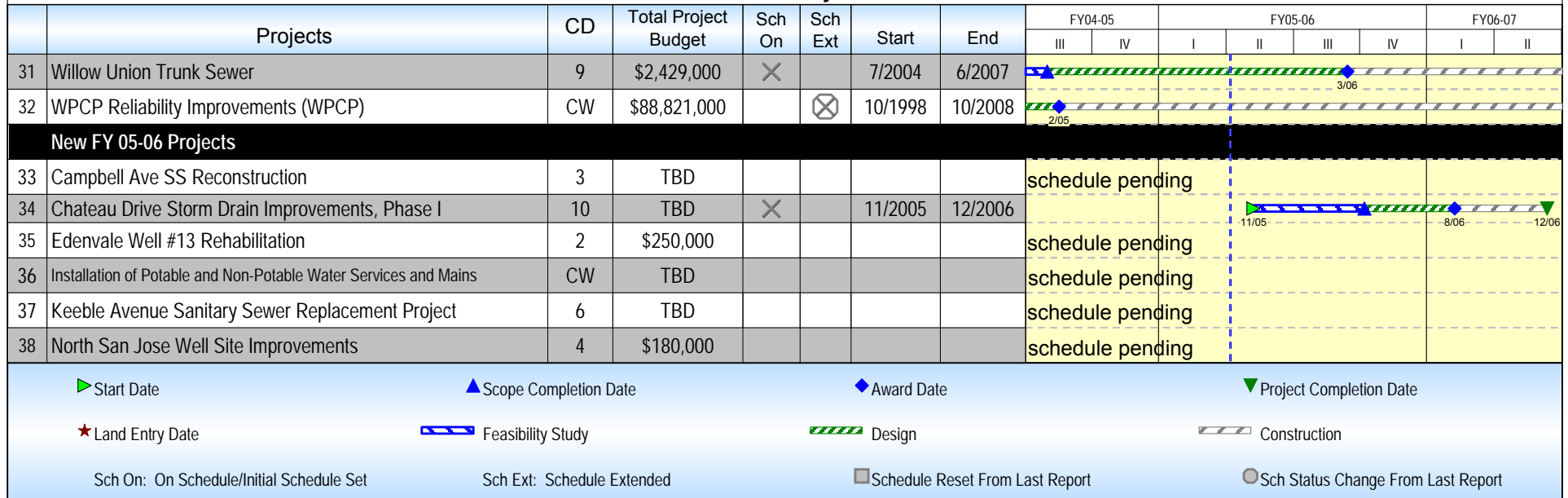


Figure 5-3
Environmental and Utility Services CSA
FY 05-06 Projects



Note: As shown in Figure 1-4, 1 project has been completed to date in FY 05-06.

NEIGHBORHOOD SERVICES

City Service Area	91 Total Projects FY 06-10		
	Ongoing projects from FY 04-05	New FY 05-06 Projects	Future Projects FY 07-10
Neighborhood Services	62	27	2

Description:

This CSA includes the library, park, and community facilities development capital programs administered by the Library and Parks, Recreation, and Neighborhood Services Departments. In previous reports, this was listed as the “Recreation and Cultural Services” CSA.

Highlights:

Thirteen (13) projects have been completed since the last report, including 6 projects to date in FY 05-06. These newly completed projects are highlighted in bold on Figure 1-4.



Avenida Espana Play Lot Addition

Schedule Status:

Figure 5-4 provides bar chart schedules for projects with activity during FY 05-06 that are not yet completed. Fifteen (15) projects have pending schedules, 16 projects have extended schedules, and 3 project schedules are recommended for reset. Of the projects with pending schedules, 5 are new FY 05-06 projects and schedules are anticipated to be completed for the majority of these shortly.

Of the projects with extended schedules, 11 projects have new schedule extensions since the last report. *The Animal Care Center – Tenant Improvement Phase I* project schedule has been extended due to

project construction delays. *Capital Park Neighborhood Center* has been extended due to receiving higher than anticipated bid results. This project is in the process of being re-bid. The *Citywide Skatepark at Lake Cunningham Master Plan* has been delayed as a result of a time needed to clarify the project scope of work. The *Columbus Park Restroom* schedule has been extended due to a slip in the construction start date and unforeseen utility issues during construction. The *River Glen and Rubino Minor Improvement* project schedules have been delayed as a result of resource allocation issues delaying the start of these projects. The *BLK02c: West San Jose Community Center* Project has been delayed as a result of needing to be re-bid. The *SNI FWBT05: Selma Olinder Park* project has been delayed as a result of construction related delays and problems with the installation of the turf. The *SNI KO07a: Welch Park Improvements* project has been delayed as a result of ongoing community coordination and funding issues. The *SNI SK01b: Martha Street Bridge (Feasibility)* project has experienced delays due to coordination with the property owner and possible site access issues.

Figure 5-4 Neighborhood Services CSA

FY 05-06 Projects

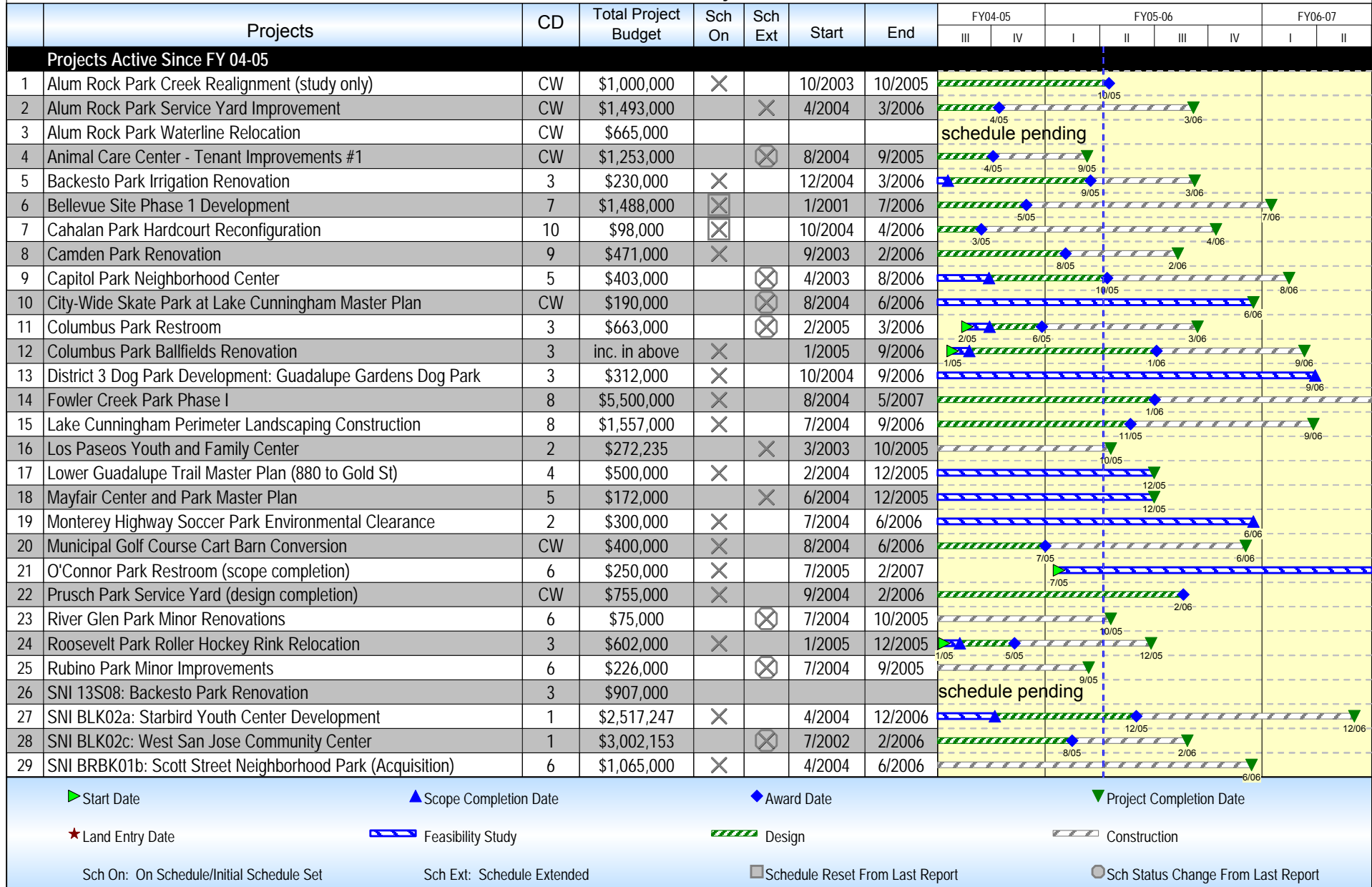


Figure 5-4 Neighborhood Services CSA

FY 05-06 Projects

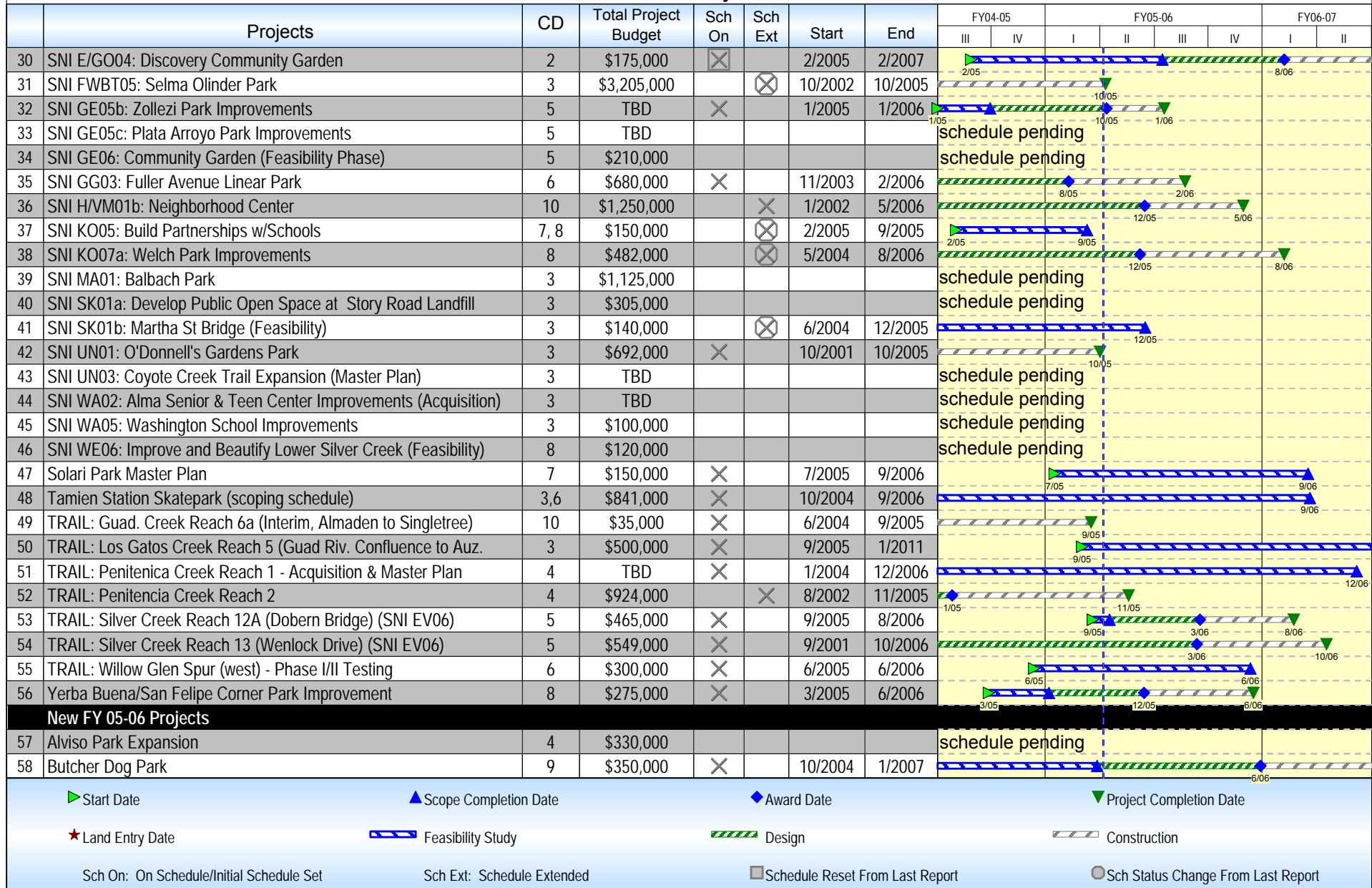
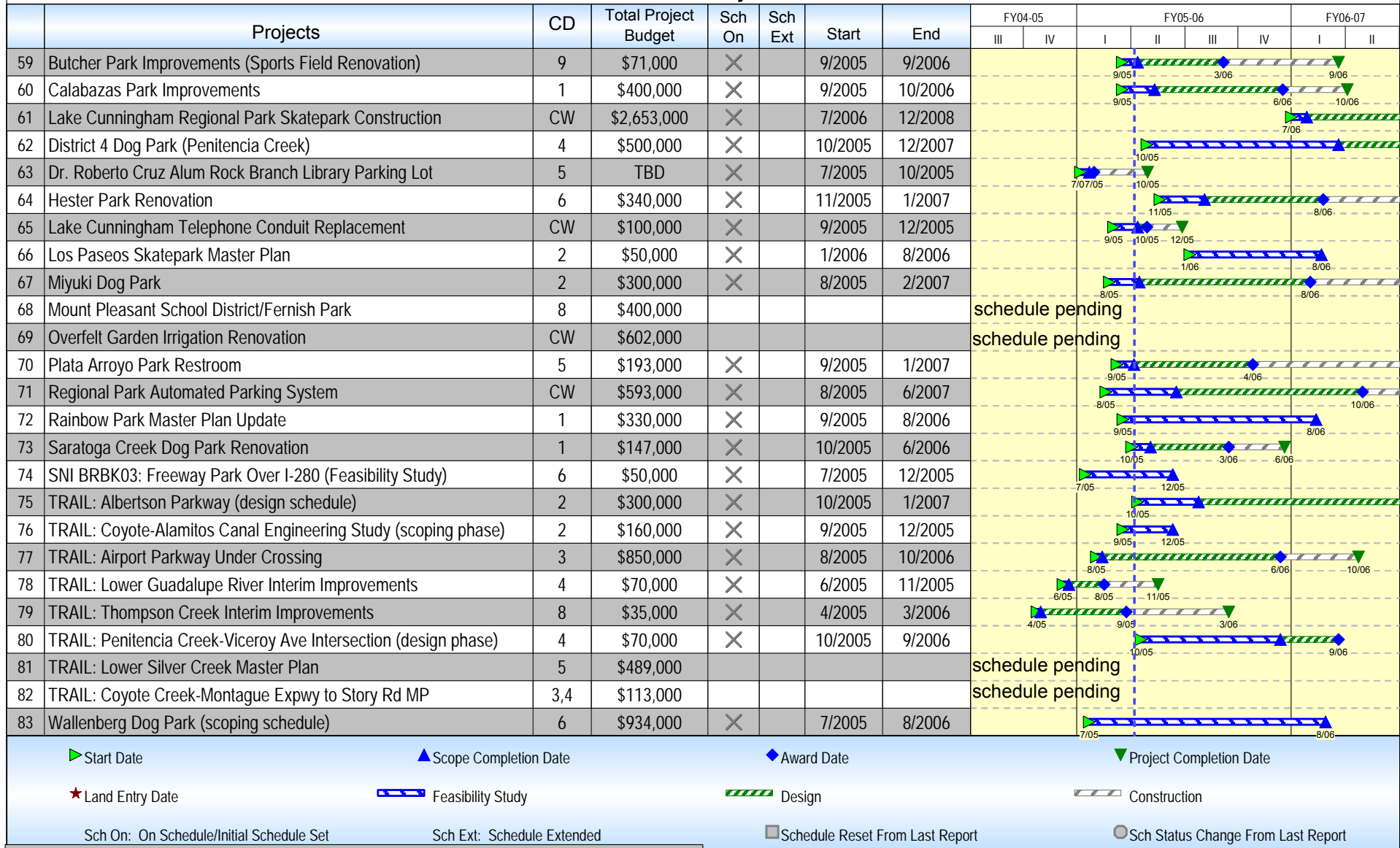


Figure 5-4 Neighborhood Services CSA

FY 05-06 Projects



Note: As shown in Figure 1-4, 6 projects have been completed to date in FY 05-06

The *Cahalan Park Hardcourt Reconfiguration* project schedule is being requested to be reset because the community has asked the project manager to delay the basketball court resurfacing until after the summer months. The *Bellevue Site Phase I Development* project schedule is being requested to be reset as a result of the unforeseen health risk assessments undertaken a part of the site clearing process. The *SNI E/G004 Discovery Community Garden* project schedule is being requested to be reset as a result of a new process for soil testing at community gardens.

STRATEGIC SUPPORT

City Service Area	6 Total Projects FY 06-10		
	Ongoing projects from FY 04-05	New FY 05-06 Projects	Future Projects FY 07-10
Strategic Support	6	0	0

Description:

The main focus of projects for the Strategic Support CSA are the New City Hall, Capital Project Management System (CPMS) Enhancements, and IT infrastructure.

Highlights:



*New City Hall
First Council Meeting - August 9, 2005*

Employees have occupied all floors of the New City Hall. The Council Chambers are complete with the fine-tuning of the audio/visual systems. The Public Art Fountain was revealed and final adjustments are being performed. Site work is complete with the exception of the area around the Rotunda.

Construction has begun for the New Civic Center Off-Site Parking Garage. Pile driving for the garage began in July 2005.

Work is underway to relocate the City's Main Service Yard from N. Sixth Street to the Central Service Yard on Senter Road. A new shop/maintenance facility, fleet

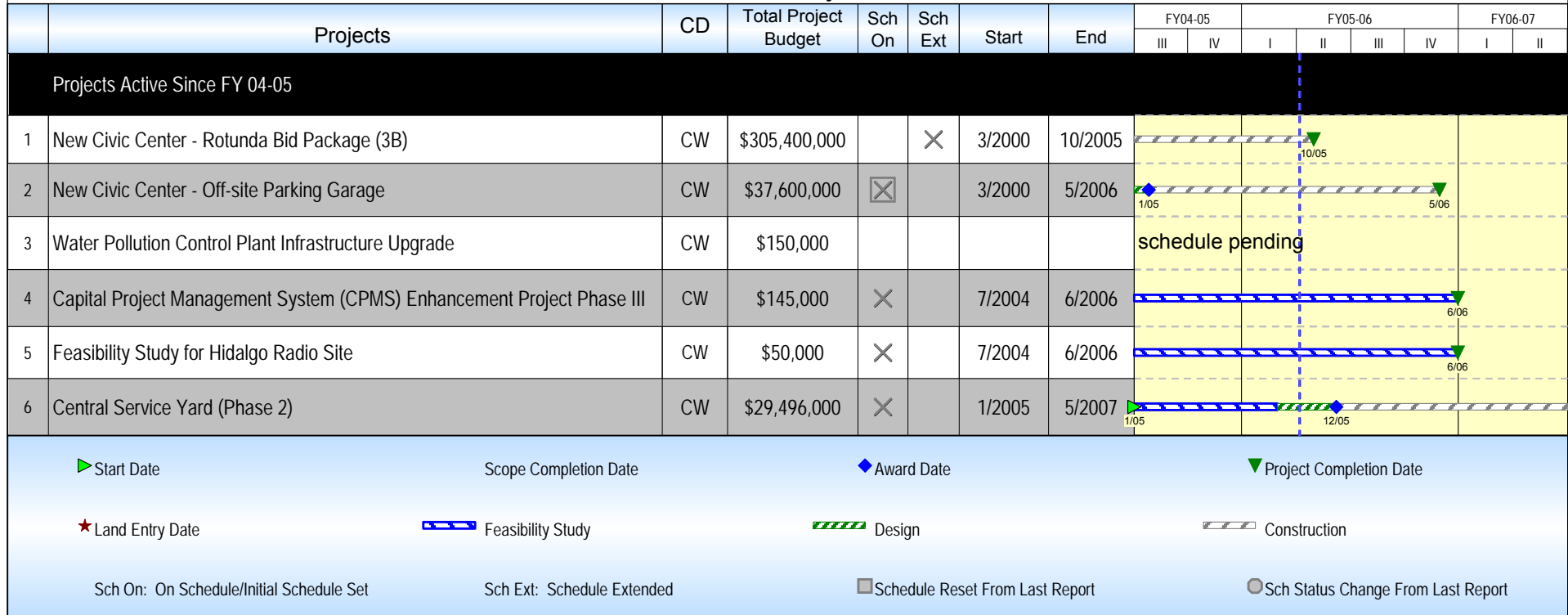
maintenance, and vehicle wash facility will be constructed as well as tenant improvements to an existing building. It is currently anticipated that this project will be delivered through a design-build process. Three (3) firms have been pre-qualified and the final bid is due in October 2005.

The Capital Project Management System (CPMS) Enhancement Project continues to provide more tools for business outreach and the project delivery teams. The online consultant list sign up on the CPMS Internet website had been fully automated which includes the application, review and approval processes. The CPMS also implemented an automated project data validation module where the system sends out an email to project managers whose project data appear out of date or inaccurate. Other improvements are underway for FY 05-06, including the development of an enhanced public information web page to easily search for capital project information.

Schedule Status:

Figure 5-6 provides bar chart schedules for projects with activity during FY 05-06. Four (4) of the projects are on schedule, with the schedule for the *New Civic Center Off-site Parking Garage* reset due to past litigation. The schedule of the *New Civic Center Rotunda* is extended, but the project will complete by October 2005.

Figure 5-5
Strategic Support CSA
FY 05-06 Projects



TRANSPORTATION AND AVIATION SERVICES

City Service Area	180 Total Projects FY 06-10		
	Ongoing projects from FY 04-05	New FY 05-06 Projects	Future Projects FY 07-10
Transportation & Aviation Services	98	38	44

Description:



Cell Phone Waiting Area at Mineta San Jose International Airport

Formerly separate CSAs, the Transportation and Aviation Services CSAs have now been merged. The importance of coordinating the City's transportation and aviation services has been evidenced by initiatives such as the Coleman Avenue/Interstate 880 interchange, Highway 87, airport-area traffic surveillance and management and Guadalupe River trail planning. Beyond specific projects, however, the air and surface transportation services provided by the City of San José focus on similar outcomes. Fundamentally, each service strives to facilitate the movement of people and goods in a manner that both strengthens the economy and enhances quality of life for San José residents. For both surface and air

transportation, pursuing these potentially competing goals requires a continual sensitivity to neighborhood impacts, and a commitment to mitigating such impacts. Therefore, this change represents not so much a reorganization as a recognition that more accurately reflects the work that is being accomplished by the partner departments within this CSA.

Highlights:

Thirty-three (33) projects have been completed since the last report, including 18 completed to date in FY 05-06. These newly completed projects are highlighted in bold in Figure 1-4 of the report.

Schedule Status:

Figure 5-7 provides bar chart schedules for projects with activity during FY 05-06 that are not yet completed. Sixteen (16) projects have pending schedules, 9 projects have extended schedules and 6 project schedules are being recommended for schedule reset.



Traffic Signal @ Harris & Leigh

Of the projects with extended schedules, 6 projects have new schedule extensions since the last report. *Parking Guidance System Phase I:* The project schedule has been extended due to the additional time needed to fabricate the dynamic message signs to be installed at downtown

Figure 5-6
Transportation & Aviation Services CSA
FY 05-06 Projects

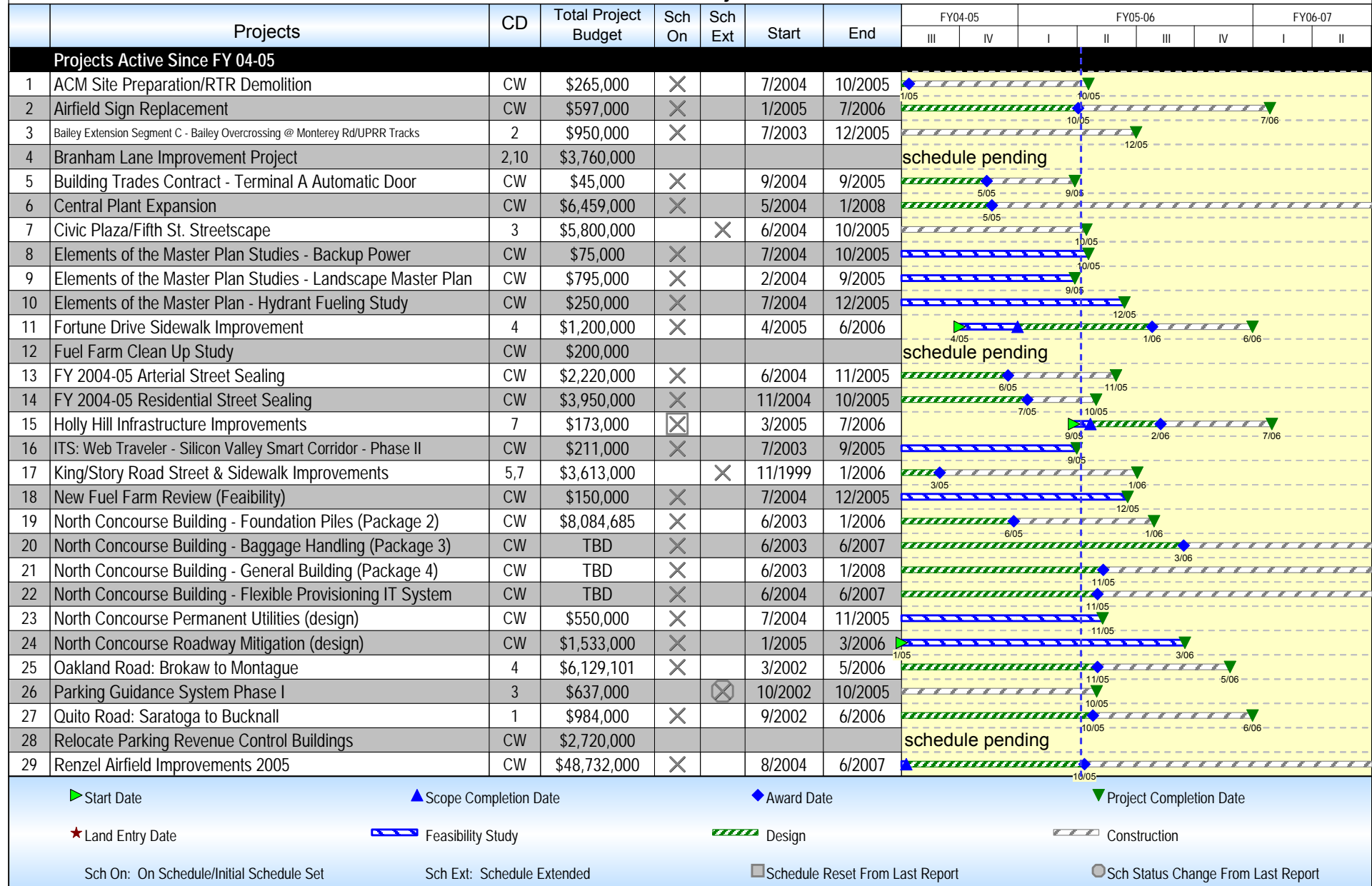


Figure 5-6
Transportation & Aviation Services CSA
FY 05-06 Projects

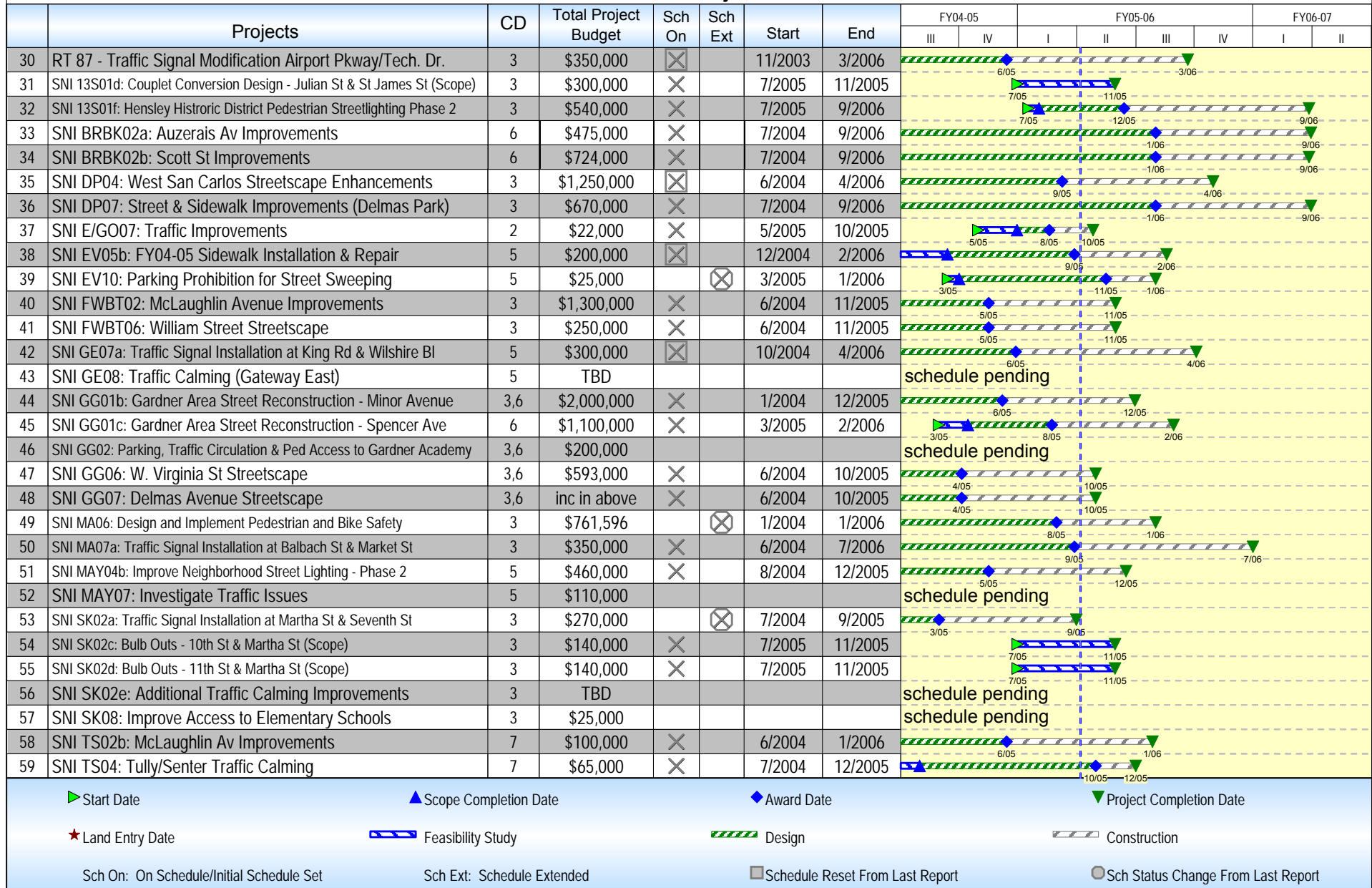


Figure 5-6

Transportation & Aviation Services CSA

FY 05-06 Projects

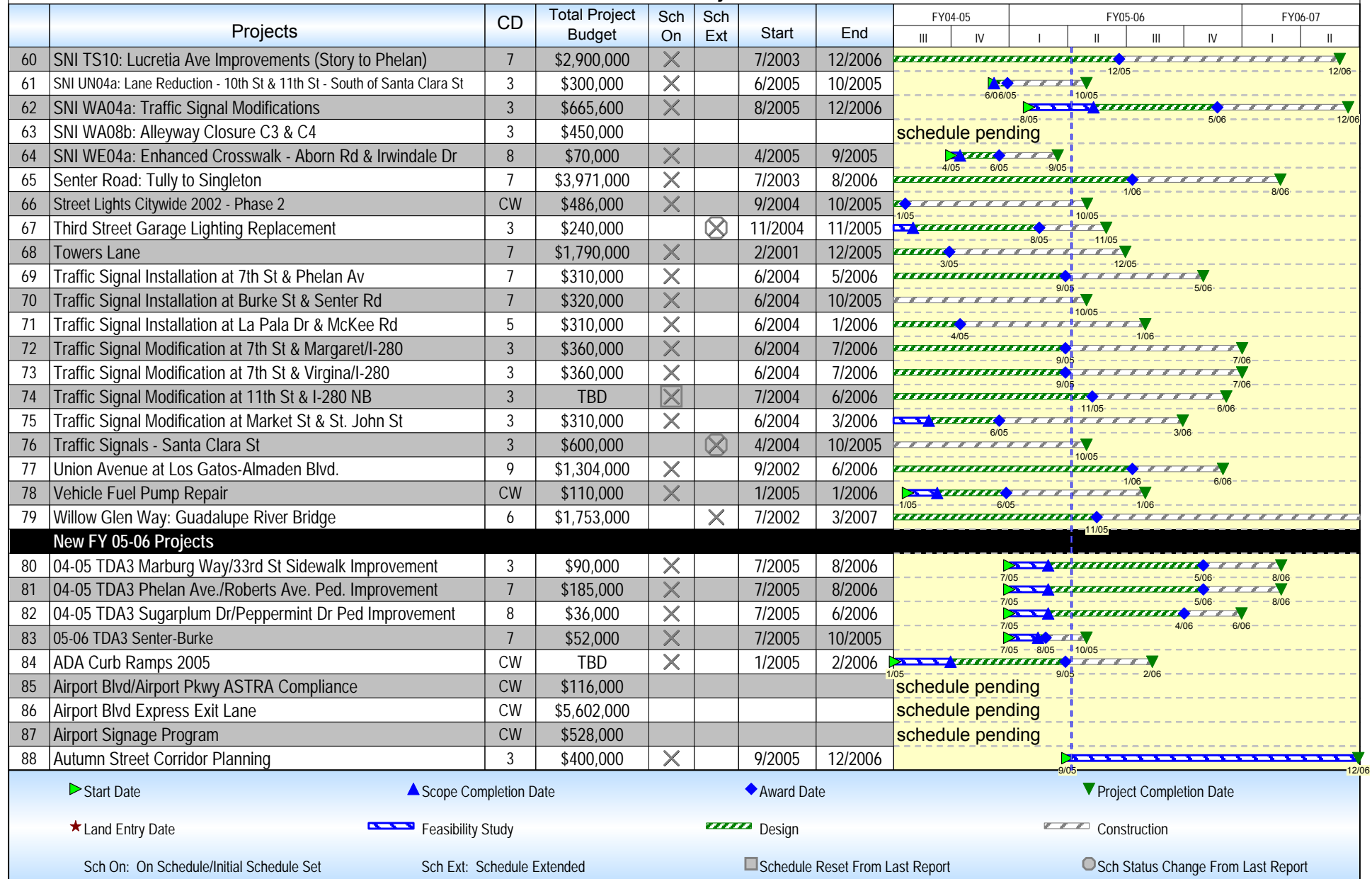
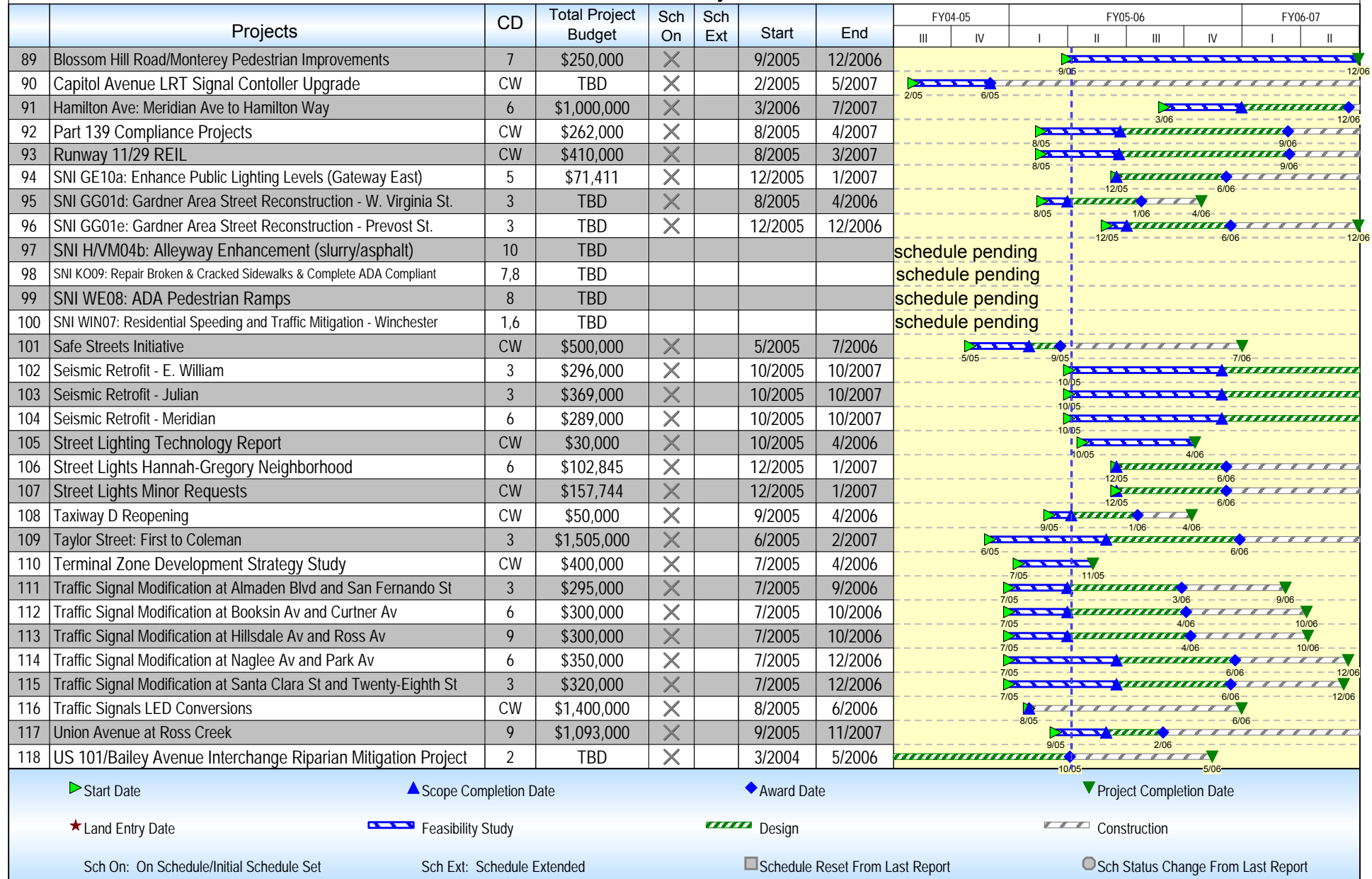


Figure 5-6

Transportation & Aviation Services CSA

FY 05-06 Projects



Note: As shown on Figure 1-4, 18 projects have been completed to date in FY 05-06.

parking garages. *SNI EV10: Parking Prohibition for Street Sweeping:* The project schedule has been extended to allow for this project to be combined with the citywide parking prohibition for street sweeping program. *SNI MA06: Design and Implement Pedestrian and Bike Safety Improvements:* The project schedule has been extended due to additional time needed to obtain an encroachment permit from Caltrans. In addition, the construction schedule for this project was adjusted to accommodate the San Jose Grand Prix project. *SNI SK02a: Traffic Signal Installation at Martha St & Seventh St:* The project schedule has been extended due to a delay by the subcontractor in delivering the traffic signal poles needed to complete the installation of the traffic signal system at this intersection. *Traffic Signals – Santa Clara Street:* This project is being constructed in conjunction with the Civic Plaza/Fifth Street Streetscape project. This project has moved to extended schedule due to inclement weather, which delayed construction early in the project, as well as unforeseen utility conflicts during construction. *Third Street Garage Lighting Replacement:* This project has moved to extended schedule as staff required additional time during the scope development phase to evaluate the potential use of fluorescent lighting for this project as a strategy for reducing future ongoing maintenance costs.

Six (6) project schedules are being recommended for reset. *Holly Hill Infrastructure Improvements:* This project had been reported as a schedule pending project in previous reports. With the allocation of additional Redevelopment Agency funding to proceed with this project, staff has established a preliminary schedule to complete the sidewalk improvements.

RT 87 - Traffic Signal Modification Airport Pkwy/Tech. Dr.: This project had been placed on hold in 2004 due to budget constraints. The project was subsequently re-scoped to a smaller scale project. The new completion schedule of November 2005 reflects the delay in arriving at a revised scope. The schedule reset is recommended in order to align the baseline schedule with the revised project schedule and scope.

SNI DP04: West San Carlos Streetscape Enhancements and Traffic Signal Modification at 11th St and I-280 NB Off-Ramp projects: The baseline schedules for these two project are recommended for reset based on the additional review time required by the State in order to obtain the necessary Caltrans encroachment permit. This additional review time is a result of the new permit plan review policy that was introduced by the State earlier this year and was not factored into the original baseline schedules for these projects.

SNI EV05b: FY 04-05 Sidewalk Installation and Repair: The original scope of work for this project consisted mostly of existing sidewalk repair. The scope of work was subsequently changed to include mostly ADA pedestrian ramps, which require much more time to design. In addition, all ADA projects have been delayed in order to update the ADA ramp standards to include the use of federally mandated truncated domes.

SNI GE07a: Traffic Signal Installation at King Rd & Wilshire Bl: The baseline schedule for this project is recommended for reset based on the delay in securing funding to award the construction contract for this project as well as the additional time required to coordinate a sanitary sewer installation project that must be completed prior to the start of the signal installation project.

In addition, the South 7th Street Infrastructure Improvements and North Concourse Building – Exterior Envelope (Package 4a) projects are no longer being tracked separately in this report. The South 7th Street Infrastructure Improvements project has been de-funded by the Redevelopment Agency while the North Concourse Building – Exterior Envelope (Package 4a) project has been merged into the North Concourse Building – General Building (Package 4) project, which is showing a January 2008 project completion date.

FUTURE PROJECTS AND ANNUAL PROGRAMS

Projects that are scheduled for activity in the remaining four years of the CIP (FY 07-10) are listed in Figure 5-7. Furthermore, the CIP contains approximately 240 annual programs, as shown in Figure 5-8. These programs range from traffic calming in the Transportation & Aviation Services CSA to miscellaneous sewer rehabilitation in the Environmental & Utility Services CSA. Many of these programs result in projects that are listed separately throughout this report. Projects resulting from these programs are added to the overall project list as they are developed throughout the year.

Figure 5-7
Other CIP Future Programmed Projects
Sorted by Fiscal Year Start Date

FY06-07

Project Name

<u>Project Name</u>	<u>CSA*</u>
Air Cargo Screening	TAS
Airport Blvd - Terminal Dr (North) Traffic Mitigation	TAS
Airport Blvd Slurry Seal	TAS
Airport Entrance Identity	TAS
Alternative Disinfection	EUS
APM Terminal Zone Refinement	TAS
AVI System Replacement	TAS
Belly Freight Facility	TAS
Fourth Interceptor Phase VI	EUS
Interim Use of Rental Car Lots	TAS
Kelley Park East Picnic Grounds & Restroom	NS
Mabury Park Development	NS
Materials Screening	TAS
Norwood Pump Station Replacement	EUS
Off Airport Traffic Mitigation	TAS
SC-6, Recycled Water Line Extension - Santa Clara Central Park	EUS
South Apron Airside Electrical Distribution	TAS
South Apron Airside Utilities	TAS
South Apron Replacement Phase I	TAS
Terminal A Entry Door Replacement	TAS
Terminal C Carpet Replacement	TAS
Villa Vista Reservoir Rehabilitation	EUS

FY07-08

Project Name

<u>Project Name</u>	<u>CSA*</u>
84" RCP Phase VI Construction	EUS
ACC Power Source Replacement	TAS
ACM Demolition	TAS
Airfield Sign Replacement	TAS
Albany-Kiely Storm Drainage Improvements, Phase III	EUS
Chateau Drive Storm Drain Improvements, Phase II	EUS
Monterey-Riverside Sanitary Sewer Phase V	EUS
Nortech Parkway East Loop Main	EUS
Relocate RW 12L/30R RDR	TAS
Runway Guard Light Repacement	TAS
Snell Avenue Improvements	TAS

FY08-09

Project Name

<u>Project Name</u>	<u>CSA*</u>
30" Old Bayshore Supplement	EUS
Airport Blvd Landscaping & SW	TAS
Airport Blvd North SW	TAS
Airport Blvd Utilities N of Airport Pkwy	TAS
Airport Blvd/Airpot Pkwy Grade Separation	TAS
Albany-Kiely Storm Drainage Improvements, Phase IV	EUS
Bike/Ped Path - North	TAS
Central Garage Phase I	TAS
Central Garage Phase II	TAS
Demolition of Air Freight Facility	TAS
Ewert Road Landscaping	TAS
Garage Upper Deck Restoration	TAS
Interim Landscaping W of Airport Blvd/Pkwy	TAS
North Concourse Ground Trans. Staging Area	TAS
Relocate ARRF Facility	TAS
Reuse of SJSU Facility	TAS
South Concourse Buiding Utilities in Roadway	TAS
South Concourse Roadway	TAS
SW Improvements South of Terminal C	TAS
Terminal A Restroom Renovations	TAS
Upgrade Airport Parkway Entrance	TAS
Willow Glen - Guadalupe Storm System Improvements, Phase II	EUS

FY09-10

Project Name

<u>Project Name</u>	<u>CSA*</u>
Castleton Drive Main Replacement	EUS
Hydrant Fuel System	TAS
Misc. Terminal Zone Landside Development	TAS
Montague Turnout	EUS
Ross-Guadalupe Storm Drainage Improvements	EUS
SIDA Improvements	TAS
South Apron Replacement Phase 2	TAS

* The abbreviations for the CSAs are as follows: EUS - Environmental & Utility Services; TAS - Transportation & Aviation Services; NS - Neighborhood Services.

Figure 5-8

Annual Programs by City Service Area

Annual Programs are recurring capital expenses that departments have over multiple years, sometimes continuous. Some of these programs are for multiple small contracts or unplanned needs such as miscellaneous building improvements. Some of these programs can result in creation of individual capital projects as the project scope and schedule are developed through the course of the fiscal year. This list reflects the Proposed FY 06-10 CIP Budget.

Community & Economic Development

Reimbursements to Developers for Center Strip Paving
 Reimbursements to Developers for Landscaping
 Residential Program Administration
 SNI MA03: Acquire & Rehab 75 W. William St
 SNI Façade Improvements
 Street Improvements for New Development
 Underground Utility Administration (20A)
 Underground Utility Administration (20B)
 Underground Utility Program

Environmental and Utility

Advanced System Design (Water Utility)
 DPW Engineering Services Equipment (Sanitary)
 Equipment Replacement (WPCP)
 Flow Monitoring Program (Sanitary)
 Flow Monitoring System (Storm)
 Geographic Information System (GIS)
 Inflow & Infiltration Reduction (Sanitary)
 Infrastructure Improvements (Water Utility)
 Land Management & Improvements (WPCP)
 Master Plan Engineering (Water Utility)
 Master Planning (Storm)
 Meter Installations (Water Utility)
 Minor Neighborhood Storm Drain Improvement
 Miscellaneous Projects (Sanitary)
 Miscellaneous Projects (Storm)
 Miscellaneous Rehabilitation Projects (Sanitary)
 Network System Flow Improvements (Water Utility)
 Permit Review for Inspection for Outside Agencies
 Plant Infrastructure Improvements (WPCP)
 Preliminary Engineering
 Revised SBAP - Industrial Recycle/Reuse
 Revised SBAP - SBWR Extension
 Security Improvements (Water Utility)
 Service Installations (Water Utility)
 Storm Drain Improvements (Special Corridors)
 Storm Pump Station Rehab & Replacement (Storm)
 System Maintenance/Repairs (Water Utility)
 Unanticipated/Critical Repairs (WPCP)
 Water Valve Rehabilitation (Water Utility)

Public Safety

Backflow Devices
 City-Building Energy Projects Program
 Computer Replacement Program
 Emergency Response Data Analysis

Public Safety (continued)

Emergency Response Maps
 Facilities Improvements
 File Data System Maintenance
 Fire Apparatus Replacement & Repair
 Fire Station Upgrades
 Handheld Radios
 Heavy Rescue Airbags
 Hose Replacement
 Infrastructure Management System
 Muster Team Apparatus Repairs
 Public Art - Fire Bond Projects
 Public Art - Police Bond Projects
 Self Contained Breathing Apparatus Equipment
 Telecommunications Equipment
 Tools and Equipment
 Traffic Control Equipment
 Underground Fuel Tank Renovation/Replacement

Neighborhood Services

Library CIP - Acquisition of Materials
 Library CIP - Automation Prjs and System Maint.
 Library CIP - Bond Project Services Consultant
 Library CIP - Branch Library Bond Projects
 Library CIP - Facilities Improvements
 Library CIP - General Equipment & Furnishings
 Library CIP - Infrastructure Management System
 Library CIP - New Branch Opening Day Collections
 P&CF - Bond Public Art-Park and Recreation Bond Projects
 P&CF - Central City-Building Energy Products Program
 P&CF - Central Infrastructure Management System
 P&CF - Central Irrigation & Horticulture Supplies
 P&CF - Central Park Equipment/Neighborhood Parks
 P&CF - Central Park Equipment/Regional Parks
 P&CF - Central Park Hardware
 P&CF - Central Parks Maintenance Management System
 P&CF - Central Preliminary Engineering
 P&CF - Central Property Services
 P&CF - Central Recreation Equipment/Neighborhood Parks
 P&CF - Central Recreation Equipment/Regional Parks
 P&CF - Central Tree Trimming
 P&CF - Central Trees and Shrubs
 P&CF - Central Unanticipated/Critical Repairs
 P&CF - Central Weed Abatement
 P&CF - Citywide Ball Field Renovations
 P&CF - Citywide Capital Maintenance Projects
 P&CF - Citywide Christmas in the Park Exhibits

Figure 5-8 Annual Programs by City Service Area

Neighborhood Services (continued)

P&CF - Citywide Environmental Mitigation Maintenance
 P&CF - Citywide Facilities Infr. Renovation/Regional Parks
 P&CF - Citywide Family Camp Infrastructure Renovation
 P&CF - Citywide Happy Hollow Minor Renovations
 P&CF - Citywide Preliminary Eng./City-wide Projects
 P&CF - Citywide San José Conservation Corps: Parks
 P&CF - Citywide Trail Call Boxes
 P&CF - Citywide Volunteer Project Support
 P&CF - Citywide Weed Abatement: Coyote Creek
 P&CF - CW Creek/Undeveloped Acreage Cleanup & Repair
 P&CF - CW Facilities Infra. Renovation/Neighborhood Parks
 P&CF - District 1 Capital Maintenance Projects
 P&CF - District 1 Enhanced Maintenance
 P&CF - District 1 Minor Building Renovations
 P&CF - District 1 Preliminary Studies
 P&CF - District 1 San José Conservation Corps
 P&CF - District 10 Almaden CC FF&E
 P&CF - District 10 Capital Maintenance Projects
 P&CF - District 10 Minor Building Renovations
 P&CF - District 10 Minor Park Renovations
 P&CF - District 10 Preliminary Studies
 P&CF - District 10 San José Conservation Corps
 P&CF - District 2 Capital Maintenance Projects
 P&CF - District 2 Enhanced Maintenance
 P&CF - District 2 Minor Building Renovations
 P&CF - District 2 Minor Park Renovations
 P&CF - District 2 Preliminary Studies
 P&CF - District 2 San José Conservation Corps
 P&CF - District 2 Southside Community Center FF&E
 P&CF - District 3 Capital Maintenance Projects
 P&CF - District 3 Enhanced Maintenance
 P&CF - District 3 Minor Building Renovations
 P&CF - District 3 Minor Park Renovations
 P&CF - District 3 Park Beautification Volunteer Assistance
 P&CF - District 3 Pool Repairs
 P&CF - District 3 Preliminary Studies
 P&CF - District 3 San José Conservation Corps
 P&CF - District 4 Capital Maintenance Projects
 P&CF - District 4 Minor Building Renovations
 P&CF - District 4 Minor Park Renovations
 P&CF - District 4 Pool Repairs
 P&CF - District 4 Preliminary Studies
 P&CF - District 4 San José Conservation Corps
 P&CF - District 5 Capital Maintenance Projects
 P&CF - District 5 Council District 5 Public Art
 P&CF - District 5 Minor Building Renovations
 P&CF - District 5 Minor Park Renovations
 P&CF - District 5 Pool Repairs
 P&CF - District 5 Preliminary Studies
 P&CF - District 5 San José Conservation Corps
 P&CF - District 6 Capital Maintenance Projects

Neighborhood Services (continued)

P&CF - District 6 Minor Building Renovations
 P&CF - District 6 Minor Park Renovations
 P&CF - District 6 Preliminary Studies
 P&CF - District 6 San José Conservation Corps
 P&CF - District 7 Capital Maintenance Projects
 P&CF - District 7 Minor Building Renovations
 P&CF - District 7 Minor Park Renovations
 P&CF - District 7 Preliminary Studies
 P&CF - District 7 San José Conservation Corps
 P&CF - District 8 Capital Maintenance Projects
 P&CF - District 8 Enhanced Maintenance
 P&CF - District 8 Minor Building Renovations
 P&CF - District 8 Minor Park Renovations
 P&CF - District 8 Preliminary Studies
 P&CF - District 8 San José Conservation Corps
 P&CF - District 9 Capital Maintenance Projects
 P&CF - District 9 Minor Building Renovations
 P&CF - District 9 Minor Park Renovations
 P&CF - District 9 Pool Repairs
 P&CF - District 9 Preliminary Studies
 P&CF - District 9 San José Conservation Corps
 P&CF - Lake Cunningham Capital Renovation/Restoration
 P&CF - Lake Cunningham San José Conservation Corps
 P&CF - Park Trust Fund Preliminary Studies-Turnkey Parks
 P&CF - Park Trust Fund Public Art - Park Trust Fund
 P&CF - Park Trust PDO Valuation Updates

Strategic Support

Arena Repairs
 Closed Landfill Compliance
 Communications Equipment Replacement & Upgrade
 Fire Dispatch Channel Expansion
 Fuel Tanks Monitoring
 Police Dispatch Voting Receivers
 Roof Replacement, Painting, and Supplemental Needs
 Service Yards Equipment
 Unanticipated/Emergency Maintenance
 Underground Fuel Tank Renovation/Replacement

Transportation and Aviation

Airport - Advanced Planning
 Airport - Building Modifications
 Airport - Environmental Plans
 Airport - Equipment, Operating
 Airport - Land Improvements
 Airport - Noise Attenuation Testing - Category III
 Airport - Noise Attenuation Treatment - Category IB
 Airport - Noise Attenuation Treatment - Category II/III
 Airport - Pavement Maintenance
 Airport - Public Art
 Airport - Sign Production Vendor

Figure 5-8 Annual Programs by City Service Area

Transportation and Aviation (continued)

Airport - Signage Design
 Airport - Tenant Plan Review
 Airport - Terminal Building Modifications
 Parking - Facility Improvements
 Traffic - BART Project Management
 Traffic - Berryessa Road Planning: Coyote to King Road
 Traffic - Bicycle & Pedestrian Facilities
 Traffic - Bike/Ped Program Management
 Traffic - Bridge Maintenance and Repair
 Traffic - Bridge Mitigation Monitoring
 Traffic - City-Wide Emergency Repair
 Traffic - City-Wide Sidewalk Repairs
 Traffic - Congestion Management Policy Conformance
 Traffic - Curb Accessibility Program
 Traffic - Downtown/East Valley Transit
 Traffic - Federal Street Maintenance
 Traffic - Fiber Optics Permit Engineering
 Traffic - Infrastructure Management System
 Traffic - Inter-Agency Encroachment Permit
 Traffic - ITS: Operations and Management
 Traffic - ITS: Project Development
 Traffic - Land Management
 Traffic - Local Transportation Policy & Planning
 Traffic - Major Collectors and Arterials Engineering
 Traffic - Median Island Rehabilitation
 Traffic - Miscellaneous Regional Highway Projects
 Traffic - Miscellaneous Street Improvements
 Traffic - Miscellaneous Rail Transit Projects

Transportation and Aviation (continued)

Traffic - North San Jose Deficiency Plan Improvements
 Traffic - PBCE Transportation Support
 Traffic - Pedestrian and ADA Transition Plan Update
 Traffic - Project Development Engineering
 Traffic - Railroad Grade Crossings
 Traffic - Regional Policy & Legislation
 Traffic - Route 101: Fourth/Zanker
 Traffic - Route 101: Mabury Interchange Planning
 Traffic - Route 87: Project Management
 Traffic - Route 880: Coleman Project Management
 Traffic - Route 880: Stevens Creek Interchange Upgrade
 Traffic - Safe Streets Program
 Traffic - Slurry Seal
 Traffic - Street Lighting
 Traffic - Street Maintenance
 Traffic - Street Maintenance
 Traffic - TDM Program Management
 Traffic - Traffic Calming
 Traffic - Traffic Congestion Studies
 Traffic - Traffic Flow Management & Signal Retiming
 Traffic - Traffic Forecasting & Analysis
 Traffic - Traffic Safety Data Collection
 Traffic - Traffic Safety Improvements
 Traffic - Traffic Signals
 Traffic - Traffic Signals - Developer Assisted
 Traffic - Traffic Signals Rehabilitation
 Traffic - Underground Utilities - City Conversions
 Traffic - Weed Abatement

SECTION VI STRONG NEIGHBORHOODS

Project Successes

The last quarter has seen significant progress in the implementation of neighborhood top priorities. The details regarding the progress of six priorities are described below. Details on the progress of all 190 neighborhood priorities can be found in the accompanying matrices. In addition, project schedules are shown for funded projects on Figure 6-2.

Alma Neighborhood Storm Drain Improvements - Washington Strong Neighborhood

Washington Area Community Coalition ranked storm drain improvements as its #3 priority with an emphasis on the Alma Neighborhood. Working in collaboration with the Alma community, the Department of Public Works has completed the design for this project. Construction is expected to begin in January 2006 and end in June 2006. The Darby Court Storm Drain project will install 1,850 linear feet of storm drains, 6 manholes, 11 inlets, and 5,500 linear feet of new curb and gutter. The total budget for this project is \$1,681,267, including funding from Community Development Block Grant, the San Jose Redevelopment Agency, and the Storm Sewer System fund.

Sanitary Sewer Improvements/Lateral Project - Gateway East Strong Neighborhood

Sanitary Sewer Improvement is ranked as the number 2 priority for the Gateway East Strong Neighborhood. Construction has begun on Phase I of the lateral project in which 119 homes will have a new sewer cleanout installed in their front yards. Also, the mainline replacement in the Plata Arroyo neighborhood was awarded in June and will begin construction in August.

Traffic Calming – Winchester Strong Neighborhood

Recent community organizing efforts in the Winchester Cadillac area have resulted in renewed community emphasis on traffic calming and streetscape improvements on Eden Avenue south of Payne. The development of a residents' association in this area, ACUDIR (Association of the Community United for the Development and Equality of Residents), has spearheaded this effort. Since the initial development of their Strong Neighborhoods priorities, the Winchester neighborhood has focused on traffic calming, especially on Eden Avenue. With the new energy of the ACUDIR association, Department of Transportation is working closely with the residents to determine the most beneficial traffic calming and streetscape options. These improvements will be implemented in close cooperation with the residents during 2005-06.

Skatepark - Edenvale/Great Oaks Strong Neighborhood

The Edenvale/Great Oaks Strong Neighborhood identified the construction of a skatepark as their Number Five Priority. The selection of Great Oaks Park as the site for the new skatepark resulted from a community desire to provide a youth recreational facility within the Great Oaks Neighborhood. In Spring 2004, Strong Neighborhoods, the Redevelopment Agency, Department of Parks, Recreation and Neighborhood Services (PRNS) and the Edenvale/Great Oaks Neighborhood Advisory Committee held meetings with skateboarders of all levels to develop a conceptual design of the skatepark. A groundbreaking was held on April 2, 2005. The skatepark

was completed at the end of July 2005 and a grand opening event was held on August 2, 2005 in conjunction with the neighborhood's National Night Out event.

Historic Style Streetlight Installation - University Strong Neighborhood

Sixteen (16) antique style pedestrian scale streetlights as well as replacement street trees were installed along 6th Street from the San Jose State University campus boundary at San Salvador, to Lowell Elementary School at Reed Street. 26 antique style lights were also installed along William Street from O'Donnell's Gardens Park at 6th Street, to 10th Street. This represents \$370,350 in improvements and completes part of the University neighborhood's 8th priority, historic street light installation.

Meadowfair Park – West Evergreen Strong Neighborhood

Designated as priority number one, the West Evergreen NAC and West Evergreen community members were instrumental in the design and planning of the Meadowfair Park expansion, which was completed in July 2005. The project expands and enhances existing park area, creating valuable community space adjacent to LeyVa Middle School. Improvements include a basketball half court, paved walkways and security lighting, irrigation and drainage improvements, asphalt game court and horseshoe pit, youth-play area with engineered wood fiber, expanded picnic area, bicycle racks, and new trees, and a continuation of existing brass-inlay art in the sidewalks. The project was made possible through funding from the San Jose Redevelopment Agency in the amount of \$312,802, Department of Parks, Recreation and Neighborhood Services (Park Trust Funds) in the amount of \$300,000, and Department of Parks, Recreation and Neighborhood Services (District 8 Construction and Conveyance Tax Fund) in the amount of \$150,000.

Figure 6-1
Completed Strong Neighborhoods Initiative Projects
in the First Half of the Decade of Investment
by SNI Area

(Projects completed since the last report are shown in bold text)

Blackford

- 1 **SNI BLK01: Improve Lighting**
- 2 SNI BLK02b: Property Acquisition for 3707 Williams Road
- 3 SNI BLK04: William and Boynton Improvements
- 4 SNI BLK05: Street Tree Planting & Removal Phase 1
- 5 **SNI BLK 06a: Enhanced Crosswalk - Boynton Av & Rhoda Dr**
- 6 **SNI BLK 06b: Enhanced Crosswalk - Oakmont Pl & Williams Rd**
- 7 SNI BLK08: Improve Appearance of Colonial Gardens Apartment

Burbank

- 8 SNI BRBK01a: Buena Vista Park Development
- 9 SNI BRBK05: Program Services Inventory & Facilities Need Assessment
- 10 SNI BRBK07: Richmond/Menker Apartment Improvements Phase 1
- 11 SNI BRBK08: West San Carlos/Bascom Ave Economic Dev't Strategy Phase 1

Delmas

- 12 SNI DP01: Residential Permit Parking
- 13 **SNI DP02: Neighborhood Traffic Study**
- 14 SNI DP03: Mixed-Use Community Development & Preservation

East Valley

- 15 SNI EV03: Development of Affordable Housing
- 16 SNI EV04: Noise Study
- 17 SNI EV05: Sidewalk Installation and Repair

Edenvale/Great Oaks

- 18 SNI E/GO01: Great Oaks Neighborhood Community Facility
- 19 SNI E/GO02: Replace Existing Non-Code Compliant Portable
- 20 SNI E/GO03a: Edenvale/Great Oaks Community Center (Programming)
- 21 **SNI E/GO05: Edenvale/Great Oaks Skatepark**
- 22 SNI E/GO08: Curb Ramp Improvements for SNI (CDBG)
- 23 SNI E/GO09: Residential Speeding & Traffic Mitigation
- 24 **SNI E/GO10: Improve Street Lighting**

Five Wounds/Brookwood Terrace

- 25 SNI FWBT01: William and 24th Redevelopment
- 26 **SNI FWBT08: Housing Rehabilitation Program (Phase 1)**

Gateway East

- 27 SNI GE03: Curb & Gutter Improvements
- 28 **SNI GE04: Housing Improvement**
- 29 SNI GE05a: Plata Arroyo Park Skate Facility

Greater Gardner

- 30 SNI GG01a: Gardner Area Street Reconstruction (Delmas Avenue)
- 31 SNI GG09: Bird Ave Streetscape & Traffic Calming

Hoffman/Via Monte

- 32 SNI H/VM01a: Hoffman/Via Monte SNI Neighborhood Center (Acquisition)
- 33 **SNI H/VM04a: Alleyway Enhancement (Pioneer H.S. Fence)**

Figure 6-1
Completed Strong Neighborhoods Initiative Projects
in the First Half of the Decade of Investment
by SNI Area

- 34 SNI H/VM06a: Residential Landscape Improvement (Phase 1)
- 35 SNI H/VM09: Improved Access to Pioneer High School

K.O.N.A.

- 36 SNI KO01: Rehabilitate Housing Phase 1
- 37 SNI KO03: Coordinate w/Boys & Girls Club to Improve Building & Outdoor Facilities
- 38 SNI KO04: Traffic Calming Improvements Phase 1**

Market/Almaden

- 39 SNI MA02: New Development Coordination
- 40 SNI MA04: Establish Market/Almaden as Conservation Area

Mayfair

- 41 SNI MAY04a: Perform Streetlight Study & Improve Neighborhood Lighting

Spartan Keyes

- 42 SNI SK02b: Installation of Road Humps on 8th & 9th Streets
- 43 SNI SK03 Improve Keyes St. Streetscape
- 44 SNI SK03b: Sidewalk Replacement on Keyes St
- 45 SNI SK04a: Façade Improvement @310 Keyes St.**
- 46 SNI SK04c: Façade Improvement @1098 S. 3rd & 135-145 Keyes St.
- 47 SNI SK07: Noise Study

Thirteenth Street

- 48 SNI 13S01a: Couplet Conversion Design - 3rd & 4th from Julian to Jackson
- 49 SNI 13S01b: Railroad Crossing Construction for 3rd & 4th Couplet Conversion**
- 50 SNI 13S01c: Couplet Conversion - 3rd/4th from Julian to Jackson**
- 51 SNI 13S02a: Façade Improvement @601 N. 13th St.
- 52 SNI 13S02b: Façade Improvement @602 N. 13th St.
- 53 SNI 13S02c: Façade Improvement @604 N. 13th St.
- 54 SNI 13S02f: Façade Improvement @852 N. 13th St.
- 55 SNI 13S02g: Façade Improvement @862 N. 13th St.**
- 56 SNI 13S03: 13th St Sidewalk and Street Lighting Improvements

Tully/Senter

- 57 SNI TS01a: Define Scope and Complete Conceptual Design for the School Community Hub Phase 1
- 58 SNI TS02a: McLaughlin Ave Tree Planting
- 59 SNI TS03: Mini Park at Nisich Drive (acquisition)**
- 60 SNI TS08: Maintain Neighborhood Street Trees
- 61 SNI TS09: Soundwall and Decorative Fence**

Union/Curtner

- 62 SNI Union/Curtner01: Façade Improvement

University

- 63 SNI UN02: 5th/6th Street Alley Reconstruction
- 64 SNI UN05: Pedestrian Corridor Enhancement (E Reed from 6th to 7th)
- 65 SNI UN06: Residential Parking Permits
- 66 SNI UN07a: Rehab of Commercial Building @10th/11th (Phase 1)
- 67 SNI UN08: Historic Streetlights**

Figure 6-1
Completed Strong Neighborhoods Initiative Projects
in the First Half of the Decade of Investment
by SNI Area

Washington

- 68 SNI WA01: Parque de San Mateo Sheedy
- 69 SNI WA06a: Rehab of Commercial Property @Oak & 1st (Phase 1)
- 70 SNI WA08a: Alley Reconstruction C1 & C2
- 71 SNI WA09: Goodyear-Mastic Traffic and Pedestrian Enhancements**
- 72 SNI WA10a: Harliss Av Streetlights
- 73 SNI WA10ba: Improve Street Lighting**

West Evergreen

- 74 SNI WE05a: Barberry Lane Sidewalk Installation
- 75 SNI WE10: KLOK Property Improvements - King Rd 200ft South of Barberry

Winchester

- 76 SNI WIN01a: Winchester Blvd. Median Landscape (Moorpark/Impala)
- 77 SNI WIN01c: Façade Improvement 3123 Williamsburg**
- 78 SNI WIN01d: Street Tree Planting
- 79 SNI WIN02: Eden Avenue Traffic Calming
- 80 SNI WIN 08: Winchester Public Telephone Nuisance

Figure 6-2

Strong Neighborhoods Initiative Program

FY 05-06 Funded Projects

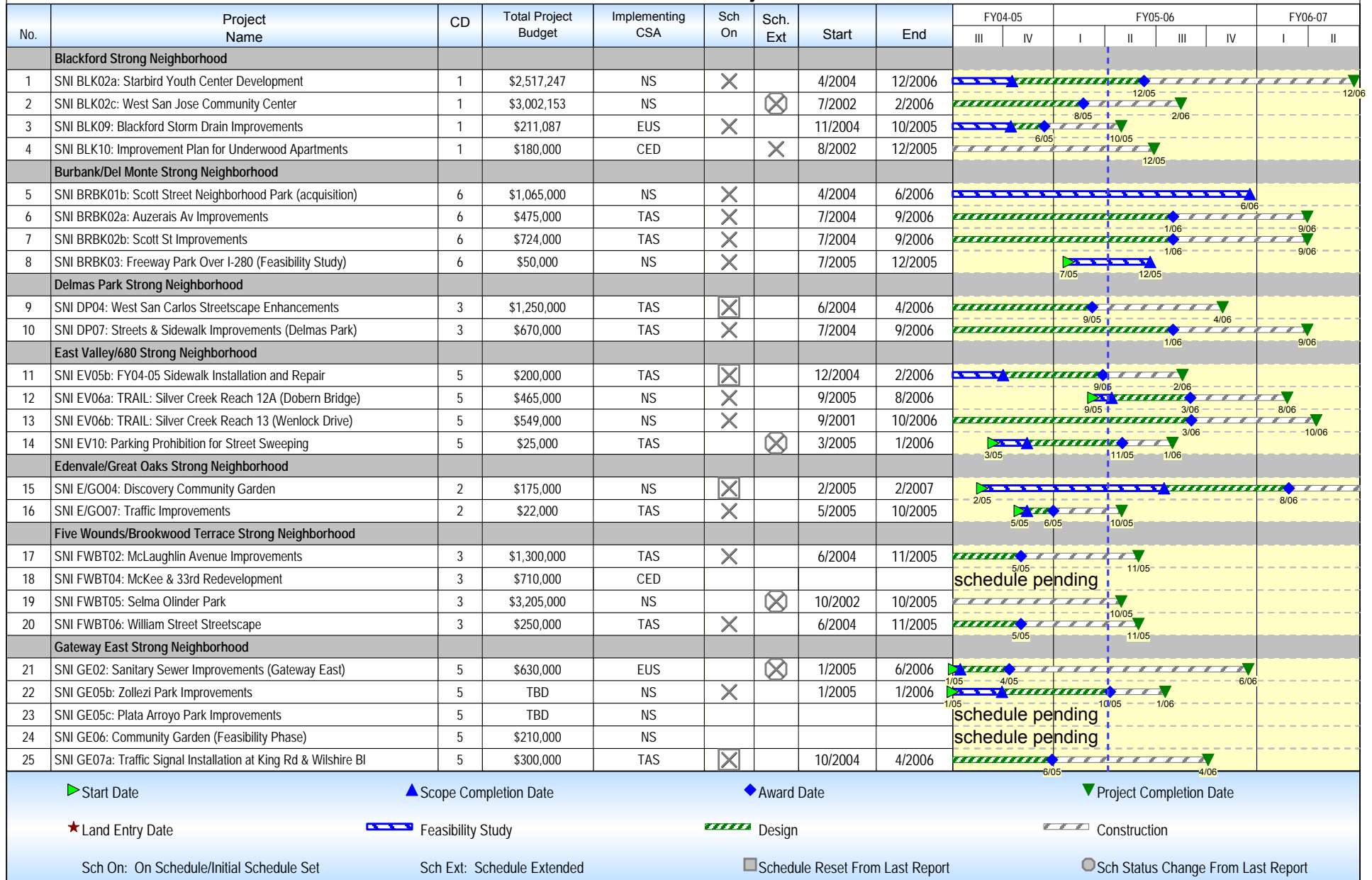


Figure 6-2

Strong Neighborhoods Initiative Program

FY 05-06 Funded Projects

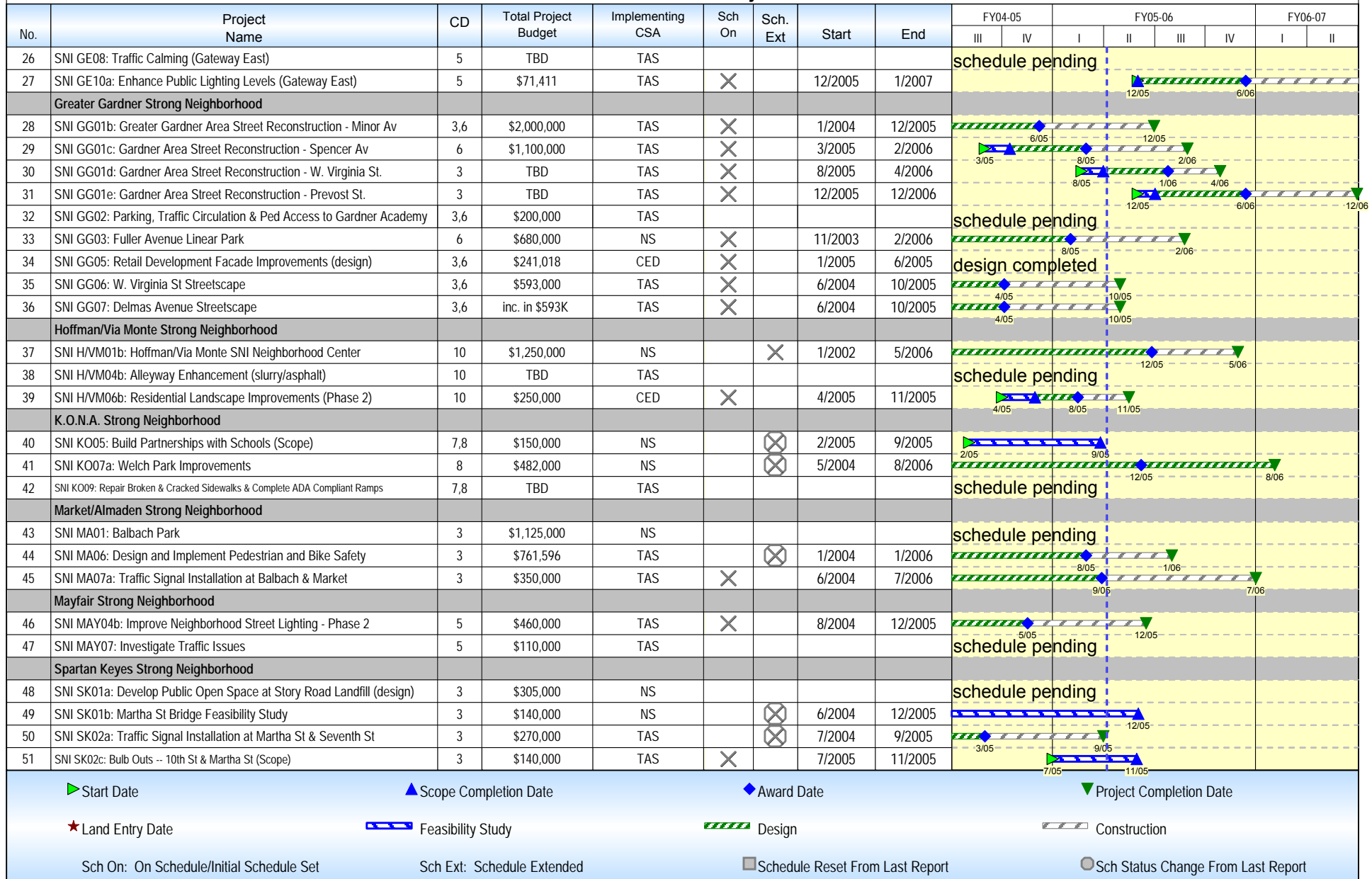
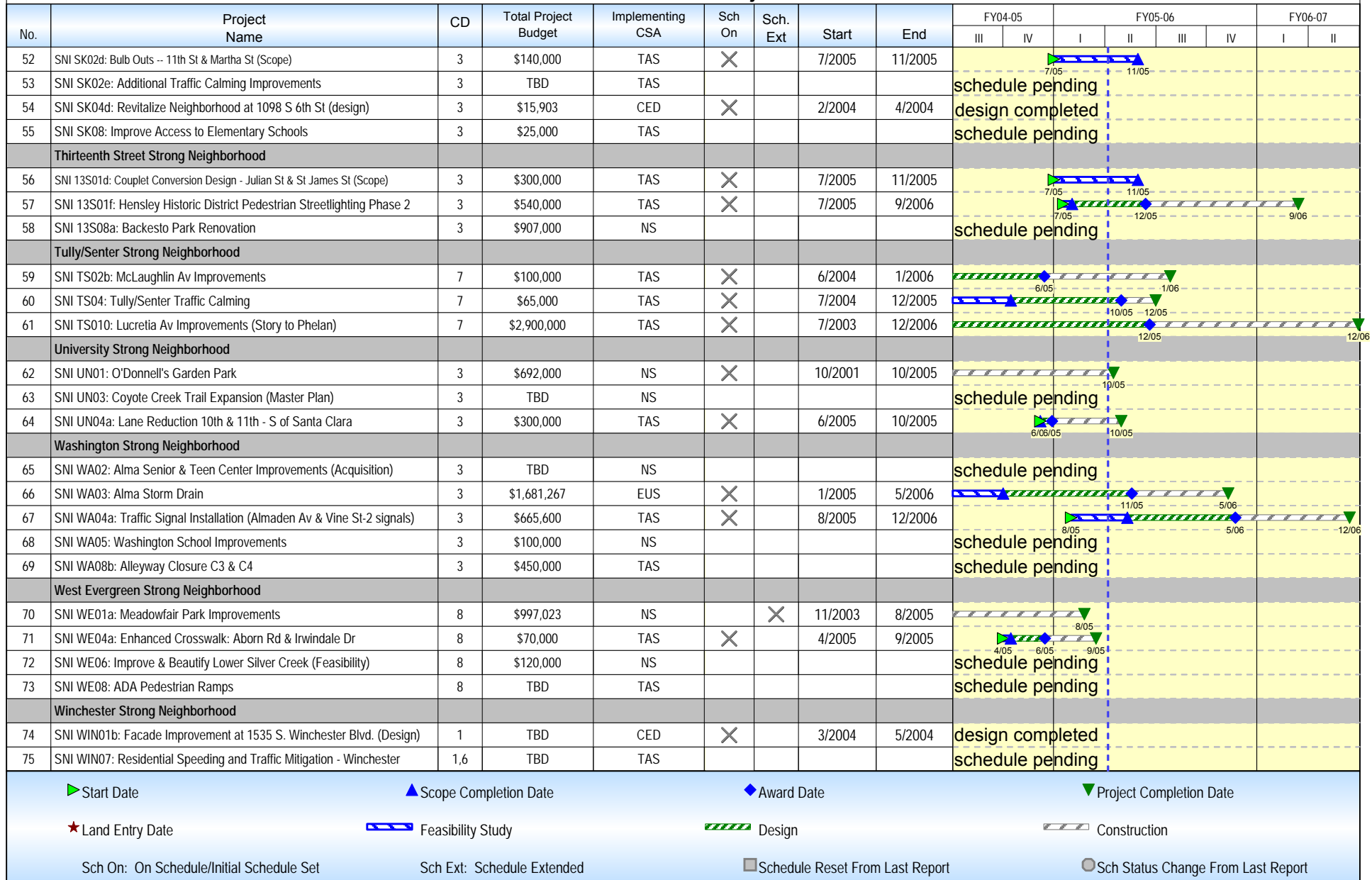


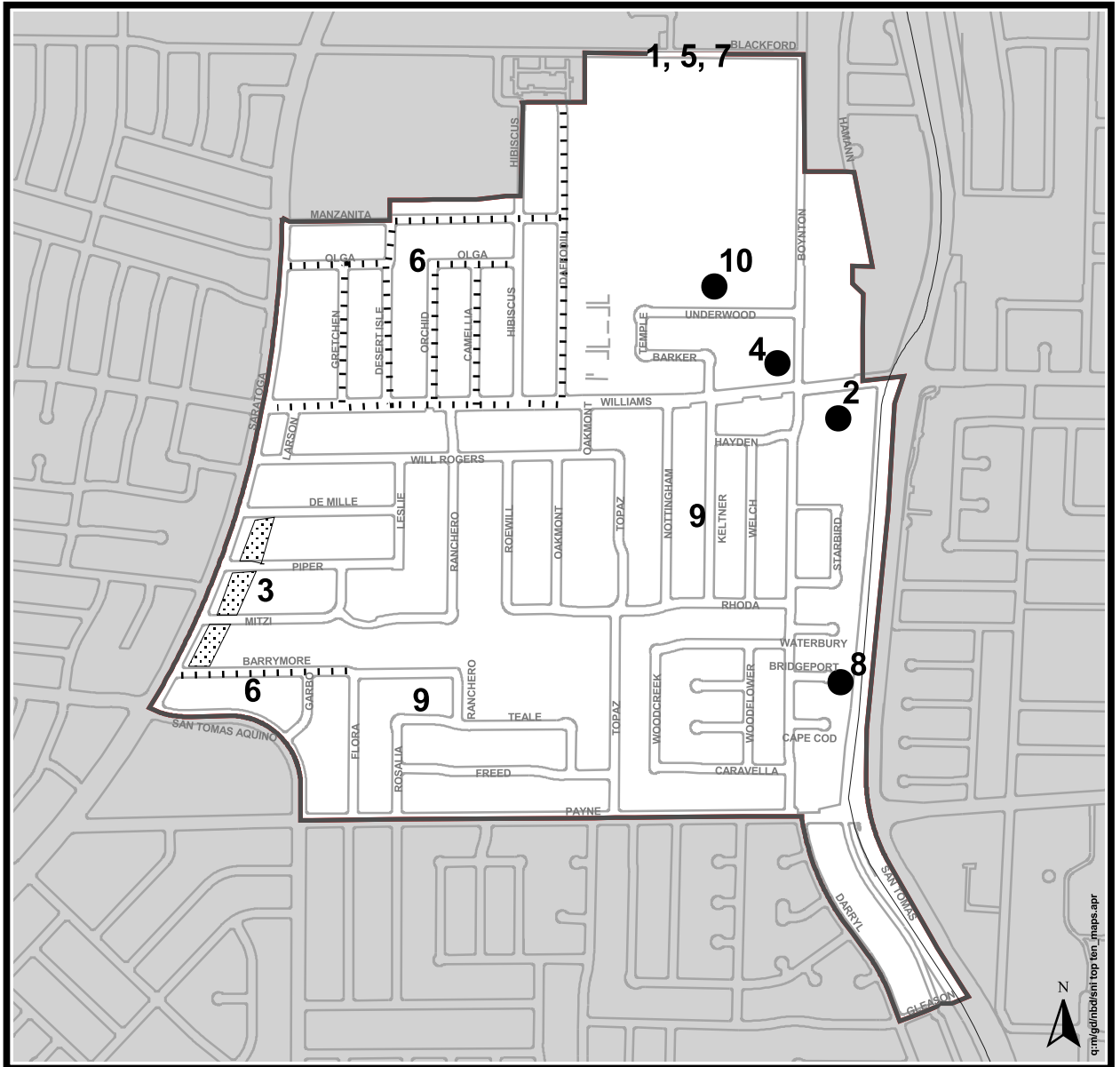
Figure 6-2

Strong Neighborhoods Initiative Program

FY 05-06 Funded Projects



**STRONG
NEIGHBORHOODS
INITIATIVE
AREA
STATUS
UPDATES**

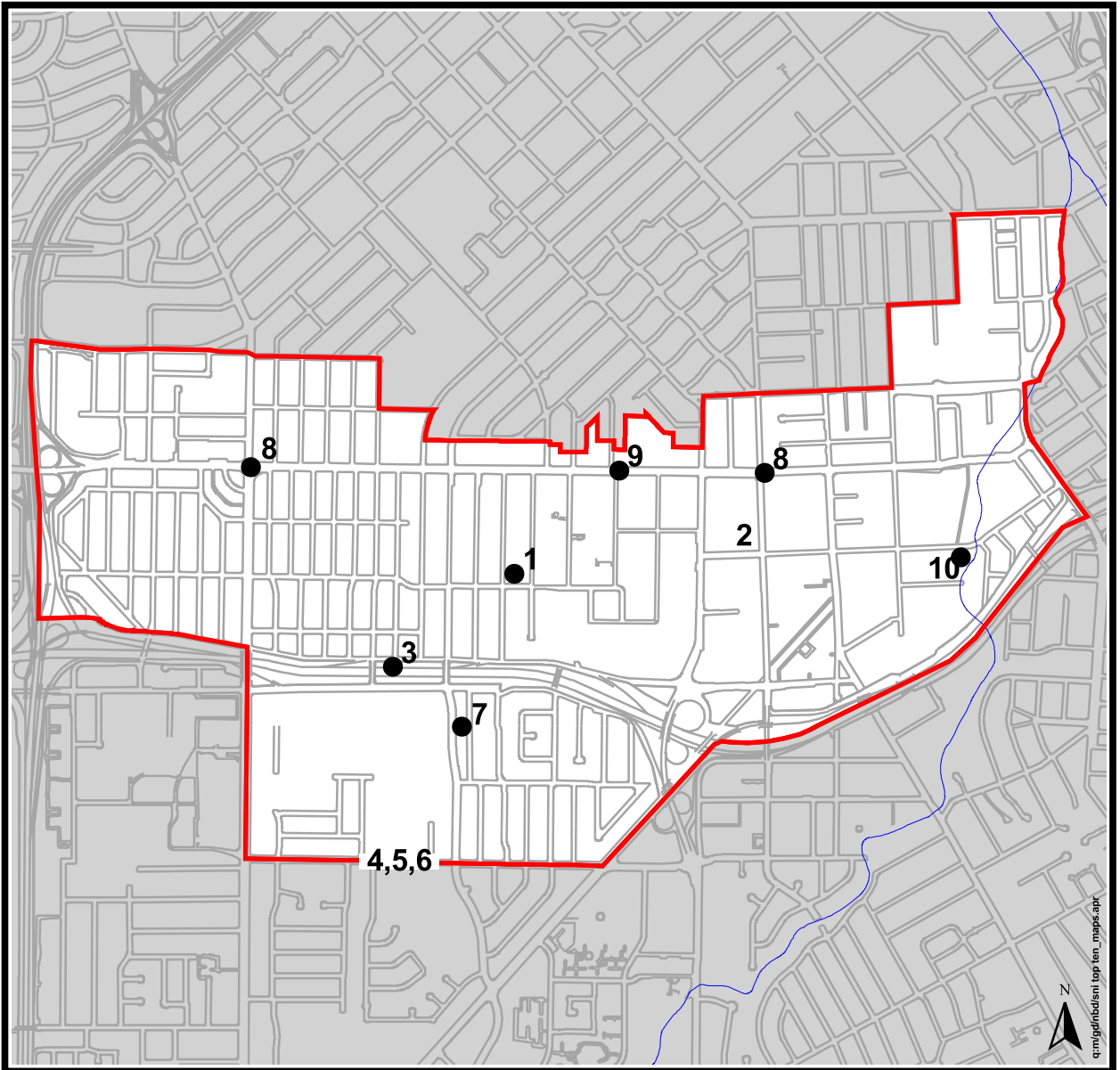


BLACKFORD

1. Improve Lighting
2. Access for Youth and Teens to Recreation
3. Maple Leaf Shopping Center Improvements
4. Williams/Boynton Improvements
5. Street Tree Planting
6. Traffic Calming
7. Joint Use Agreements
8. Improve Appearance of Colonial Gardens Apartments
9. Resolve Storm Drain Issues
10. Improvement Plan for Underwood Apartments

BLACKFORD STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
BLK01 Improve Lighting	9 streetlights on Boynton Avenue between Williams and Payne have been installed and operational as of July 29, 2005.	Project is completed.
BLK02 Access for Youth and Teens to Recreational Amenities	Council approved <i>West San Jose Community Center</i> as name of facility at 3707 Williams. Construction contract for WSJCC was awarded Aug 23 and began in late September. Starbird Teen Center 90% construction documents were submitted for City review in mid-September; design and public art concepts were presented to community on Sept 1. LEED certification process is underway.	Monitor WSJCC construction for completion by February 2006. Move forward with Starbird Teen Center bid process for expected project completion by Nov/Dec 2006.
BLK03 Maple Leaf Shopping Center Improvements	In collaboration with the OED project manager, NAC has created a sub-committee to work with Joe Kovalic, Maple Leaf property owner, to address improvements and operations at the shopping center. Project has been awarded \$72,168 in federal funds for rehabilitation of the shopping center as a part of a US Senate appropriations bill. Application due Dec 31, 2005.	City staff and community committee to meet with property owner on 10/19 to discuss possible uses for the federal funding and improvements at the center.
BLK04 Williams/Boynton Improvements	Facade improvements are complete.	Project complete.
BLK05 Street Tree Planting and Removal	Phase 1 with 16 city initiated tree removals began in July and finished in September 2004. Phase 2 removed 10 additional problem trees as part of the Storm Drain project on Flora, Rosalia, and Teale with property owner cooperation for replanting through Our City Forest.	Work with property owners, City arborist, and Our City Forest to replant trees in Oct/Nov.
BLK06 Traffic Calming Studies and Strategies	Enhanced crosswalks at Boynton/Rhoda and pedestrian lights at Williams/Oakmont are complete.	Project is complete. Continue monitoring traffic conditions.
BLK07 Joint Use Agreements w/San Jose Water, Campbell Union School District and Faith Organizations	PRNS staff has determined that there is no opportunity for future joint use at the Campbell Union school site or the Water District. Security concerns decreased the likelihood for public use of Water District lands. NAC is working closely with local faith organizations, including use of the Immanuel Presbyterian Church gym for teen activities during Starbird Teen Center construction, Fall 2005-2006.	Re-open discussions with Anderson Elementary school/Moreland School District to reach out to school families and joint use of facilities.
BLK08 Improve Appearance of Colonial Gardens Apartment	Housing rehabilitation is complete for 19 properties and 92 units – including landscaping, window installation, and exterior painting.	Project complete.
BLK09 Resolve Storm Drain Issues	Project basically complete, funded by \$211,000 in CDBG funds for storm drain improvements on Flora, Rosalia, and Teale Avenues. Staff, inspectors, and community liaison met at site for project completion check on Sept 26.	Install remaining few root barriers to complete project.
BLK10 Improvement Plan for Underwood Apartments	Nineteen of 23 housing rehabilitation grant applications have been approved. Eleven properties are complete with an additional four properties currently under construction. The remaining four projects are on hold pending completion of a comprehensive Planning strategy for Underwood.	Staff continues to work with property owners to complete rehabilitation. Planning and Housing staff to discuss the strategy for Underwood Apartments.

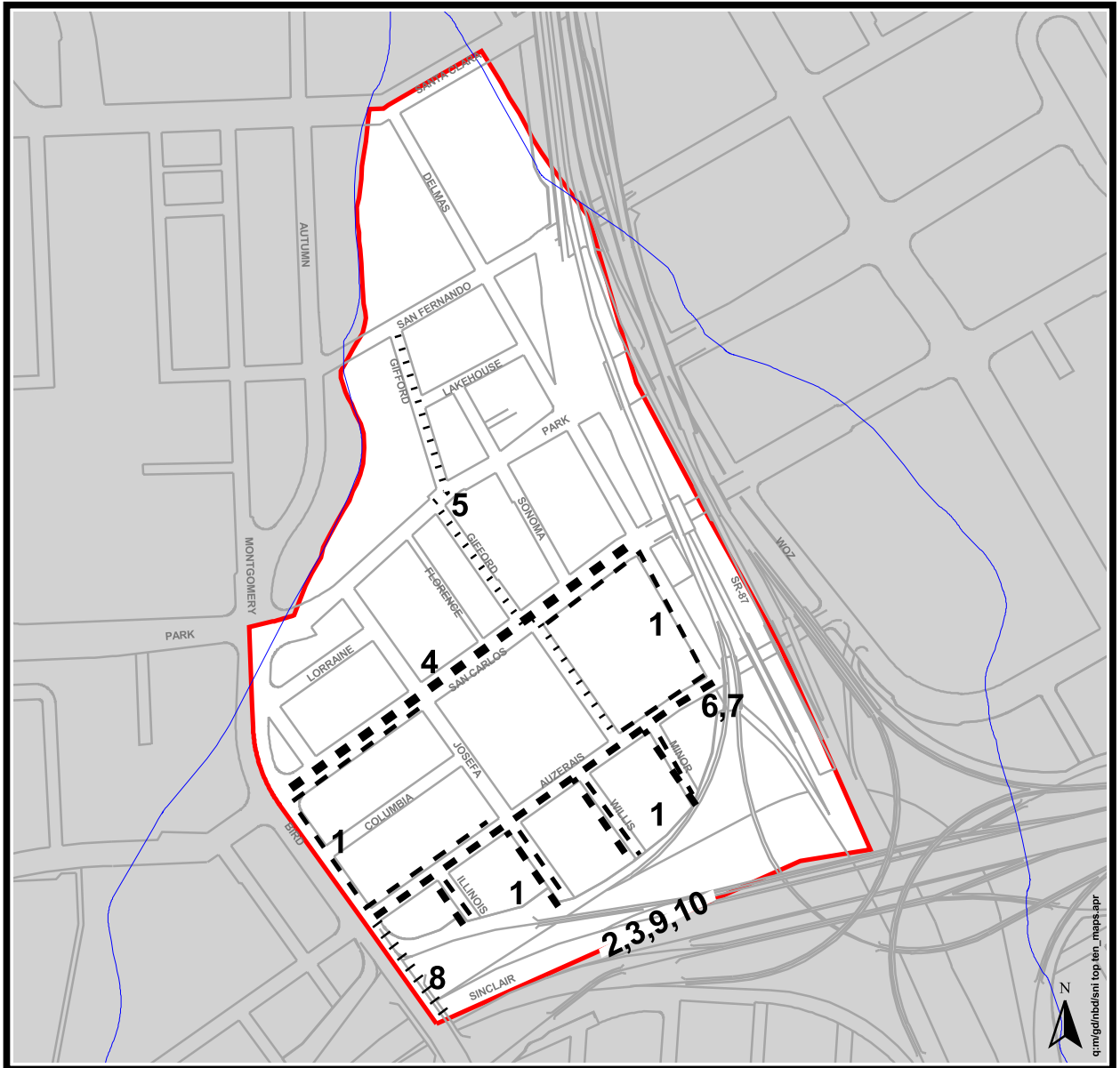


BURBANK/DEL MONTE

1. Buena Vista Park/Tot Lot Development
2. Scott Street/Auzerais Avenue Improvements
3. Freeway Park
4. Shared Use of Recreational Facility/Community Center
5. Program/Services Inventory and Facility Needs Assessment
6. Annual Bulk Waste Pick Up Program
7. Strengthen Code Enforcement and Housing Programs
8. West San Carlos/Bascom Ave. Economic Development
9. Specialty Trolley Service
10. Neighborhood Park along Los Gatos Creek

BURBANK/DEL MONTE STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
BRBK01a Buena Vista Park Development	Project completed in November 2003.	Project Complete.
BRBK01b Scott Street Neighborhood Park	Staff continues to monitor real estate opportunities for acquisition. A neighborhood subcommittee met and the NAC prioritized three potential locations for a park. SJRA Real Estate Staff is working with the property owners of the identified sites to assess interest in selling to the City.	Staff will continue to work with property owners of possible sites to acquire property for neighborhood park.
BRBK02 Scott St./Auzerais Ave. Improvements	Scott/Auzerais Streetscape project is nearing completion of design phase and is being coordinated with the Delmas Park portion of Auzerais Street. Improvements include street trees, street lights, and some sidewalk replacement to create a pedestrian corridor along Scott Street. Also includes tree infill/sidewalks along Auzerais.	Project to be bid in December 2005 with anticipated construction start of March/April 2006 with completion in September 2006.
BRBK03 Freeway park over Interstate 280	A first-step feasibility study is moving forward with HMH engineers. Consultants met with NAC Committee members on July 26 and Aug 24 to gather further information and present three conceptual designs. Consultants are in the process of discussing with multiple stakeholders (CalTrans, SJFD, etc) to determine feasibility.	Convene consultants and community members in October; review draft report. Complete feasibility study by Dec 2005.
BRBK04 Shared Use of Recreational Facility/Community Ctr. With San Jose Community College	Site has been identified as 1000 S. Bascom Avenue for a joint library/community center, acquisition process is underway.	Continue acquisition process.
BRBK05 Program/Services Inventory and Facility Needs Assessment	The programs/services inventory and facility needs assessment is complete. The copies of the needs assessment have been made and were distributed prior to a presentation at the NAC meeting on April 23, 2004.	Project Complete.
BRBK06 Annual Bulk Waste Pick-up Program	Grants will be used to fund clean up days within the Burbank/Del Monte area.	Community clean-ups are planned for October 22, 2005, organized by the Sherman Oaks Neighborhood Association.
BRBK07 Richmond Menker Apartment Improvements	Phase 1 Construction is complete for the 32 buildings of the Richmond Menker apartments including an open space play area, security lighting, trash enclosures, new paseos, landscaping, and community garden. Phase 2 Improvements are being discussed in conjunction with the property owners and Housing Dept, pending formation of an official property owners' association.	Complete construction of BBQ area using CAP grant funds. Continue organizing with property owners, residents, and Housing Dept.
BRBK08 West San Carlos/Bascom Avenue Economic Development	SJRA staff worked with the Planning Department and community members to initiate Commercial Pedestrian zoning as described in the Economic Development Strategy for West San Carlos/ Bascom Avenue. Rezoning approved by Council on June 21.	Incorporate community input to rezoning plan. SJRA staff is reviewing the priorities with the Business Association. Actions to be taken include: promoting retail, reducing parking requirements, filling vacancies and selecting business nodes: Bascom/San Carlos and Meridian and San Carlos.
BRBK09 Specialty Trolley Service along San Carlos and Bascom	Feasibility of the trolley was assessed in the Economic Strategy Plan. The plan concluded that there is no market for this service.	No further action to be taken.
BRBK10 Neighborhood Park along Los Gatos Creek at Auzerais	The general plan amendment to designate part of the Del Monte site as a park has been approved. Council has approved the Del Monte EIR and rezoning, which includes the park site.	Continue to work with developer and community to move forward with completing a neighborhood park.

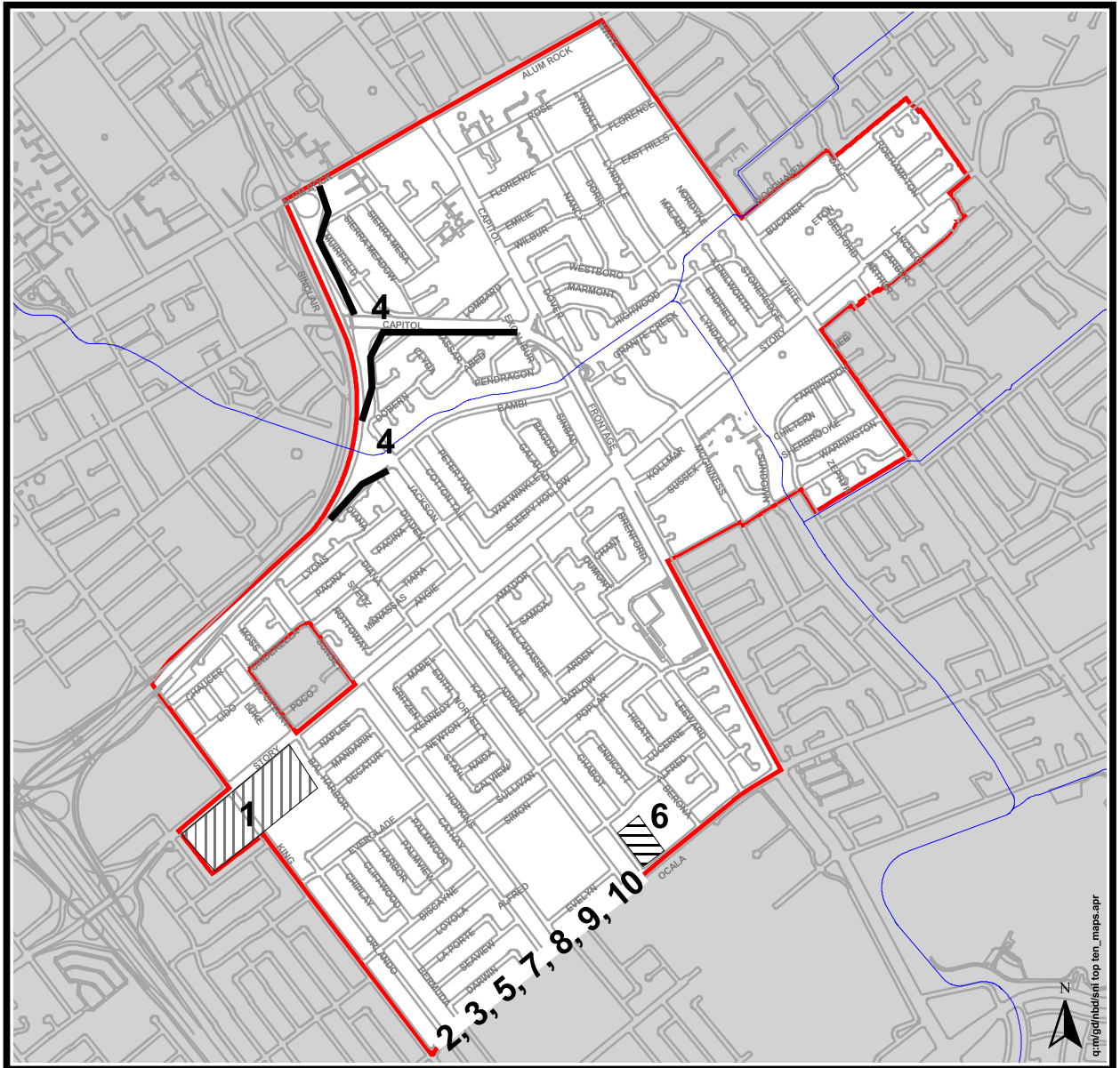


DELMAS PARK

1. Residential Parking Improvements
2. Residential Traffic Calming
3. Mixed-Use Community Development and Preservation
4. West San Carlos Streetscape Enhancements
5. Improve Gifford Avenue Streetscape
6. Improve Auzerais Avenue Streetscape
7. Street and Sidewalk Improvements
8. Improve Pedestrian Access to Gardner Academy
9. Noise Mitigation
10. Neighborhood Open Space

DELMAS PARK STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
DP01 Residential Parking Improvements	Established a permit parking program.	Project complete.
DP02 Residential Speeding & Traffic Mitigation	DOT presented the Delmas Park traffic calming study at the June 13, 2005 NAC meeting. At the August 8, 2005 meeting, the NAC recommended to postpone traffic mitigation until the Core housing project is completed in December 2006.	DOT staff will work with the NAC to address traffic issues that arise prior to the completion of the Core housing project.
DP03 Mixed-Use Community Development and Preservation	General Plan amended and acceptance of rezoning to lower density in the general area of Bird, Delmas and I-280.	Project complete.
DP04 West San Carlos Streetscape Enhancements	Project was awarded on June 28, 2005 to Wattis Construction. Construction was supposed to begin in August but has been delayed due to encroachment permit challenges with Caltrans.	SJRA and DOT staff will work with Caltrans to obtain necessary encroachment permits in order to proceed with streetscape construction.
DP05 Improve Gifford Avenue Streetscapes	The NAC voted to prioritize its Auzerais Streetscape project (#06). Funding was reallocated to the Auzerais Streetscape project to improve curbs, gutters and sidewalks.	SEE Project DP06.
DP06 Improve Auzerais Streetscapes	The community prioritized sidewalk, curb and gutter replacement along the southern side of Auzerais and along Minor, Willis, Josefa and Illinois (south of Auzerais). SJRA Project Manager provided an update to the NAC at its August 8, 2005 meeting.	Design is underway, and the project should be awarded in January 2006. The project is expected to begin in April 2006 and be complete by October 2006.
DP07 Street and Sidewalk Improvements	SEE DP 06	
DP08 Pedestrian Access to Gardner Academy	This project will be designed jointly with Greater Gardner #2. SJRA has met with DOT to identify next steps. This topic was discussed at the April 28, 2005 Gardner Advisory Council meeting.	DOT to attend HABLEMOS parent meeting at Gardner Academy in Fall 2005 to receive input from parent's group.
DP09 Noise Mitigation	In February 2005, SJRA staff discussed concerns with Airport. The Delmas Park area continues to be outside the noise contour area. The Airport extended another offer to provide brochures on how to insulate their homes to mitigate airport related noise.	Continue to provide reference material as needed.
DP10 Neighborhood Open Space	Staff has mapped existing and planned open space in or near the Delmas Strong Neighborhood area including the Los Gatos Creek trail. The General Plan designations have changed to show open space areas. The dog park project is completed.	Invite Dave Mitchell, PRNS to future NAC meeting to present information on open space opportunities.

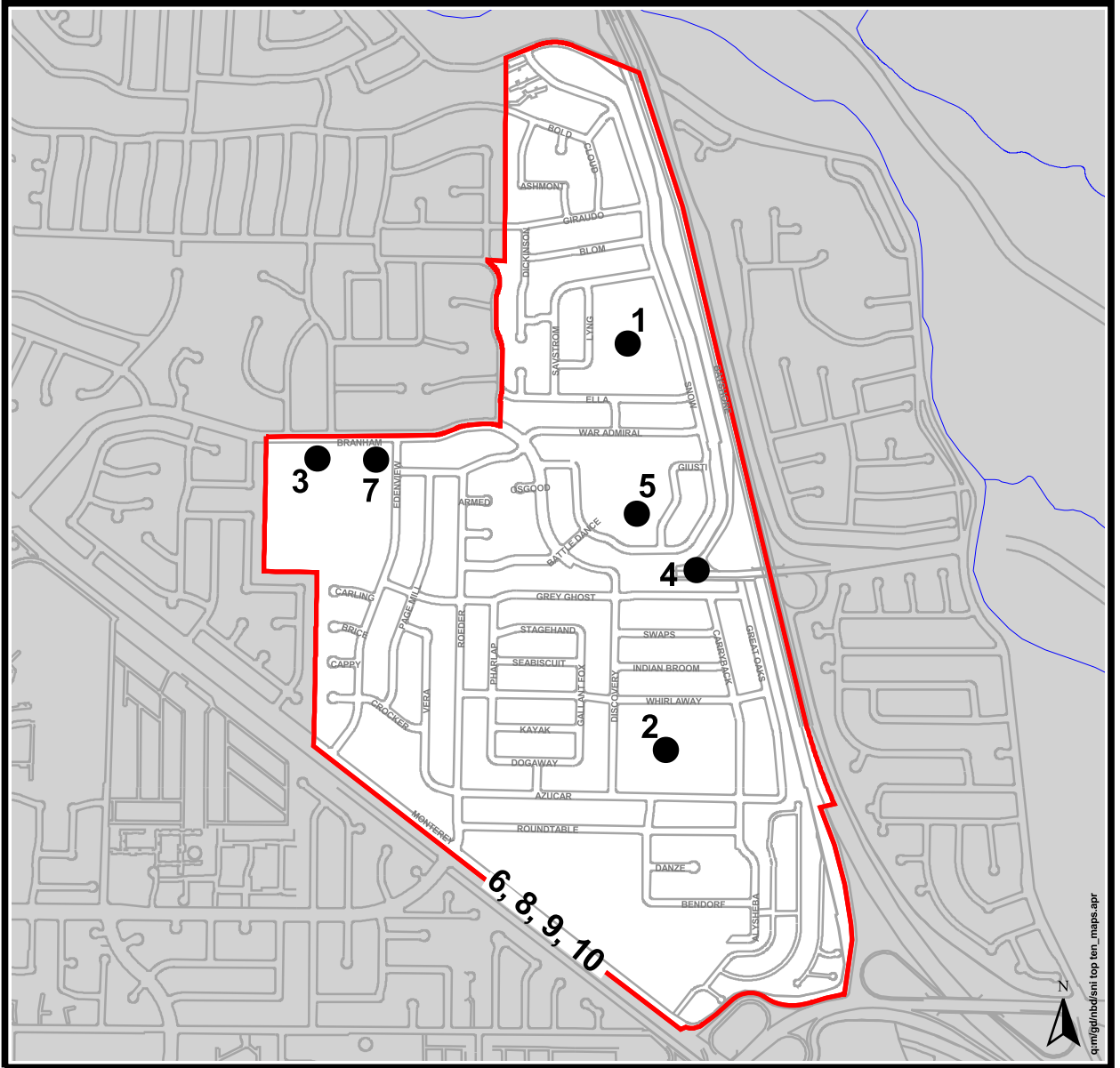


EAST VALLEY/680 COMMUNITIES

1. Tropicana Shopping Center Revitalization
2. Traffic Calming
3. Development of Affordable Housing
4. Noise Mitigation
5. Sidewalk Installation and Repair
6. Community Facilities
7. Community Policing Initiatives
8. Improve and Expand Homework Centers
9. Abandoned/Inoperable Vehicles
10. Street Sweeping

EAST VALLEY/680 STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
EV01 Story and King Shopping Center Revitalization	Improvements to the southeast corner are underway. During this calendar year, King Road will be widened and new crosswalks, traffic signals, turning lanes, and street trees will be installed on both King and Story Roads.	Target Grand Opening scheduled for October 2005. Complete construction.
EV02 Residential Speeding and Traffic Mitigation - East Valley/680	The project manager has reviewed 30% of the identified traffic safety issues in the neighborhood.	Neighborhood Team and DOT to review progress of traffic studies and potential capital projects.
EV03 Development of Affordable Housing	20 units have been completed.	Continue to respond to health and safety-related requests.
EV04 Sound Walls-Noise Mitigation	Study completed and findings presented at the March 17, 2005. Areas studied would qualify for federal funding for sound walls.	Amend PSM and contract with consultants to increase scope to include analysis of VTA East Valley Light Rail Corridor noise study along Capitol Expressway.
EV05 Sidewalk Installation & Repair	Scope of services of \$200,000 PSM for FY 04/05 completed: approximately \$120,000 in additional ADA ramps to be completed and \$80,000 in sidewalk replacement. Anti-dumping camera installed on Sunset Avenue at an illegal dumping hot spot in Arbuckle neighborhood. SJ Conservation Corps. cleared parkstrips and private property on Sunset Avenue.	Obtain final approval from DOT for PSM and appropriation of funds. Implement Park Strips and front yards demonstration project proposed for Arbuckle neighborhood.
EV06 Create Additional Facilities for Community and Enhance Rec. Activities	Grand Opening held for new Dr. Roberto Cruz Alum Rock Library on July 9, 2005.	Identify potential facilities improvements for funding programmed in FY 05-06.
EV07 Community Policing Initiatives	National Night Out was held at the Mexican Heritage Plaza and Dorsa Elementary School. Weed and Seed Meet and Greet held on May 24, 2005. Block Captain database completed. Over 87 Block Captains identified.	Analyze Block Captain database block by block in each of 8 neighborhood associations through Geographic Information System.
EV08 Improve and Expand Homework Centers	PRNS and Neighborhood Team are working with National Hispanic University to develop model service learning program in partnership with area hubs and homework centers.	Meet with non-profits in area that also serve youth. Determine a grant writing "project manager" to develop resources for programs in partnership with NHU, NAC and non-profits.
EV09 Abandoned/Inoperable Vehicles	Strong Neighborhood Vehicle Abatement is working throughout neighborhoods to remove abandoned vehicles.	Code Enforcement will continue to provide responsive assistance to community.
EV10 Street Sweeping	Scope of services approved by DOT. Funding was secured for additional street signs to be posted. Enhanced street sweeping started in the Dorsa Neighborhood in August.	Identify potential street locations for "No Parking" signs in EV/680. Dorsa Neighborhood Association to submit letter requesting "No Parking" signs for implementation. Sierra Neighborhood to circulate petitions for sign implementation.

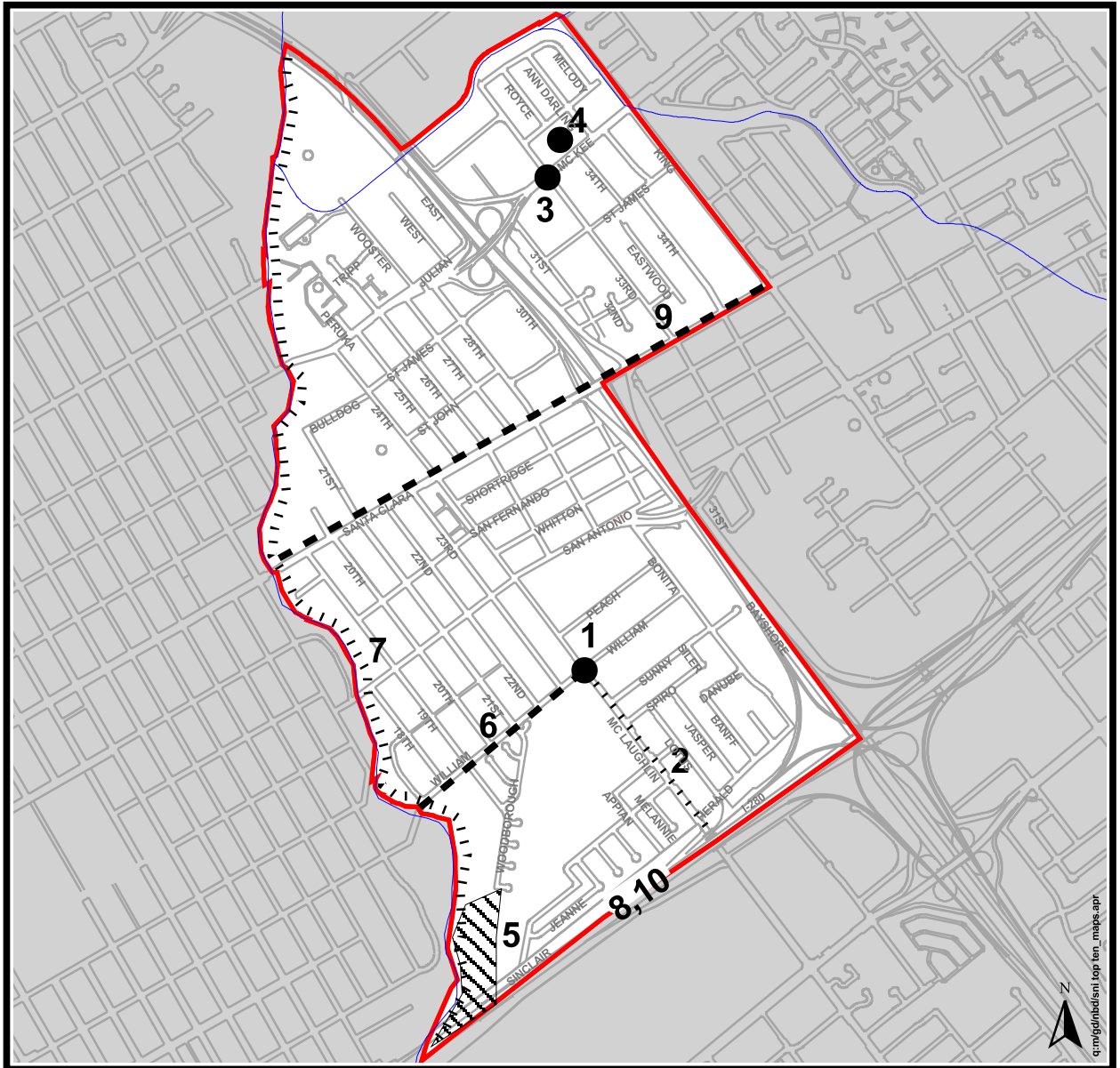


EDENVALE/GREAT OAKS

1. Great Oaks Neighborhood Community Center
2. Edenvale Roundtable Community Association Community Center
3. Edenvale/Great Oaks Community Center
4. Community Garden
5. Skatepark
6. Neighborhood Tree Planting
7. Traffic Improvements
8. ADA Curb Ramps
9. Traffic Calming
10. Improve Street Lighting

EDENVALE/GREAT OAKS STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
E/GO01 Great Oaks Neighborhood Association Community Facility	The center now has site furniture, interior furniture and a Tuff Shed. Staff is working with GONA to purchase insurance for the center. GONA opened their own bank account in May 2005.	Capital project complete. Staff will work with GONA to develop programs and identify service providers that can implement those programs at the center.
E/GO02 Edenvale Roundtable Community Association Neighborhood Community Facility	A grand opening celebration was held on January 22, 2005. The center now has site furniture and a Tuff Shed. Staff will work with ERCA to purchase interior furniture for the center. Staff is working with ERCA to purchase insurance for the center.	Capital project complete. Staff will work with ERCA to develop programs and identify service providers that can implement those programs at the center.
E/GO03 Edenvale/Great Oaks Community Center	PRNS staff completed a report that analyzed community input and provided recommendations on next steps. The report was presented to Councilmember Williams on June 20.	Staff will work with the Council office to develop a strategy to implement next steps.
E/GO04 Discovery Community Garden	The PRNS project manager presented the schematic design at the May 4 EGOPIC meeting. A Phase I environmental assessment will be conducted on the site. The assessment is expected to be completed in January 2006.	After the Phase I environmental assessment is complete, the design will be finalized and the project put out to bid.
E/GO05 Edenvale/Great Oaks Skatepark	Construction was completed on July 15, 2005. A grand opening event was held on August 2, 2005 in conjunction with National Night Out.	Project complete.
E/GO06 Neighborhood Tree Planting	A total of 178 trees planted to date. The NAC and Our City Forest held a tree planting event on May 9, 2005.	Project complete.
E/GO07 Traffic Improvements around Neighborhood Schools	Two school radar display signs will be installed on Branham Lane in front of Caroline Davis Intermediate School.	Installation of the signs is expected to occur in October 2005.
E/GO08 ADA Curb Ramps	Project is complete. 201 curb ramps installed at 78 intersections.	Project complete.
E/GO09 Residential Speeding and Traffic Mitigation	Project is complete. Two road bumps installed on Snow Drive. Ten stop signs installed throughout neighborhood streets. Eight curbs painted red.	Project complete.
E/GO10 Improve Street Lighting	Five new lights and six upgrades were installed in the neighborhood.	Project complete.

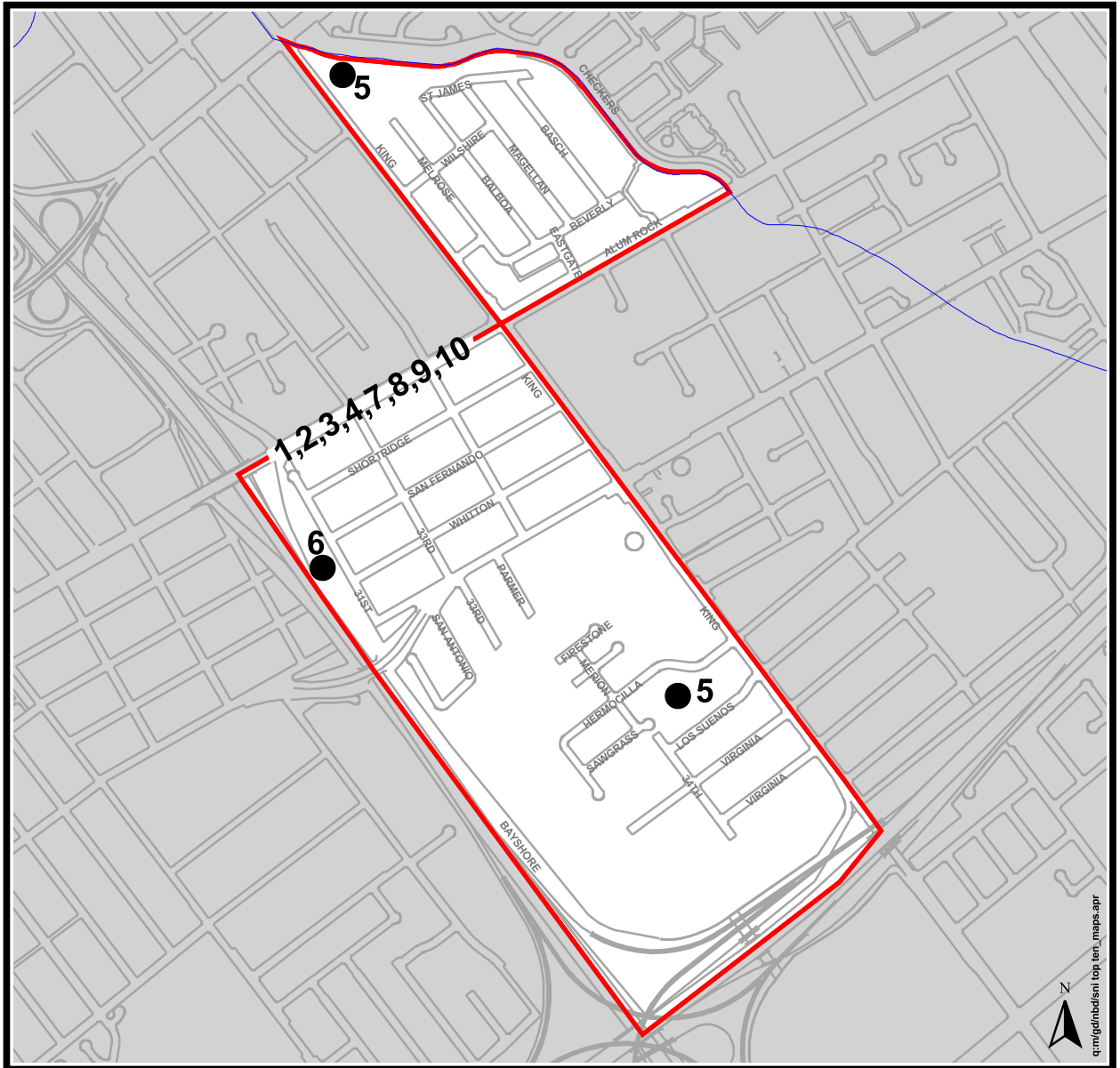


FIVE WOUNDS/BROOKWOOD TERRACE

1. William/24th Redevelopment
2. McLaughlin Ave. Streetscape Improvements
3. 33rd & McKee Pedestrian and Traffic Improvements
4. McKee and 33rd Redevelopment
5. Selma-Olinder Park
6. Williams Street Traffic Calming
7. Coyote Creek Trail Development
8. Housing Rehabilitation Programs
9. East Santa Clara-Alum Rock Parking Strategy
10. Youth and Teen Activities

FIVE WOUNDS STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
FWBT01 William and 24th Redevelopment	Construction and facade improvements completed in mid December 2004. Exploring option to utilize some cost savings for Happy Laundromat at 24 th / William.	Plan re-opening celebration with community and businesses for October 2005.
FWBT02 McLaughlin Streetscape Improvement and Pedestrian Enhancement & FWBT06 William Street Traffic Calming	This project has been combined with FWBT 06 (William Streetscape Improvements) to save costs and time. Final design and review by DPW includes a few less pedestrian scale lights on McLaughlin because of sidewalk width. Bids were accepted, with lowest bid coming in under project budget. The location of lights and street trees have been marked and community input was provided. \$260,000 in cost savings were reinvested in housing rehabilitation demonstration project for Jeanne Ave/ Forestdale area (see FWBT08).	The contractor ESR Inc. will complete construction by the end of 2005.
FWBT03 33rd & McKee Pedestrian and Traffic Improvements	Interim improvements to signal phasing, signal timing, and pedestrian signals were completed the first week of July 2004. Pedestrian barricades were installed on the West crosswalk. PSM on hold based on 2-year budget.	Incorporate designs and traffic flow into possible future improvements to the intersection.
FWBT04 McKee and 33rd Redevelopment	FIP and SNI staff walked property to determine how much FIP funding property is eligible for. The property qualifies for the full \$710,000. Planning and SJRA team met with property owner to discuss next steps for property. Owner submitted a Site Development Permit application on July 17 th .	Await PB&CE review of Site Development Permit. Organize community meeting with owner to review plans and obtain feedback and/or official support for project while Planning is present. Complete and approve OPA depending on comments from Planning and community feedback at meeting.
FWBT05 Selma Olinder Park	Community members, project manager, and SNI staff held a walk through of the construction site on May 12 th to provide updates on the project and listen to concerns regarding safety, lighting, access, speeding, etc. Community members concerns were mostly responded to, with some action items being taken on by the neighborhood leaders. Additional walk through was held on July 1 st to discuss removal of solid board fencing (for visual improvements and safety concerns). It was agreed to replace fencing with vinyl covered chain link fencing.	Anticipated completion date is now October 2005. Community members to continue work with Vice Mayor's office on grand opening celebration, tentatively set for October 22 nd , 2005. Neighborhood leaders to gain support from neighbors and sign up for "Adopt-A-Park" program for the completed park.
FWBT07 Coyote Creek Trail Development	\$750,000 PSM from FY0405 and FY0506 to complete master plan and begin construction documents for trail has been completed and reviewed by PRNS. Final version and cost estimates are being reviewed by legal.	Council appropriation scheduled for December 2005.
FWBT08 Housing Rehabilitation Programs	26 of 26 Property Owners in the Jeanne Ave/ Forestdale area have agreed to participate in STOP program, for a full 100% compliance and participation in program. SJPD is enforcing STOP program approximately twice a day in the neighborhood.	Strong Neighborhoods staff to work with Housing to finalize a new PSM for housing rehabilitation work in the Jeanne Ave/ Forestdale area using \$260K in cost savings from McLaughlin Ave improvements.
FWBT09 ESC-AR Parking Strategy	Parking restrictions for all Neighborhood business districts are being revised and will be presented at the September NAC meeting.	Present suggested parking standard revisions to the community in September 2005.
FWBT10 Youth & Teen Activities	CityYear teams have been assigned to SJ schools, three of which are in downtown Strong Neighborhoods areas. CityYear held an opening day ceremony for City Heros and Young Heros on Martin Luther King Jr Day. 193 young people from through Santa Clara County are enrolled and committed to contribute approximately 21,000 hours of community service through June 2005.	Strong Neighborhoods staff to continue to work with local service providers on re-introducing programs at Roosevelt, Olinder and McKinley Neighborhood Centers.

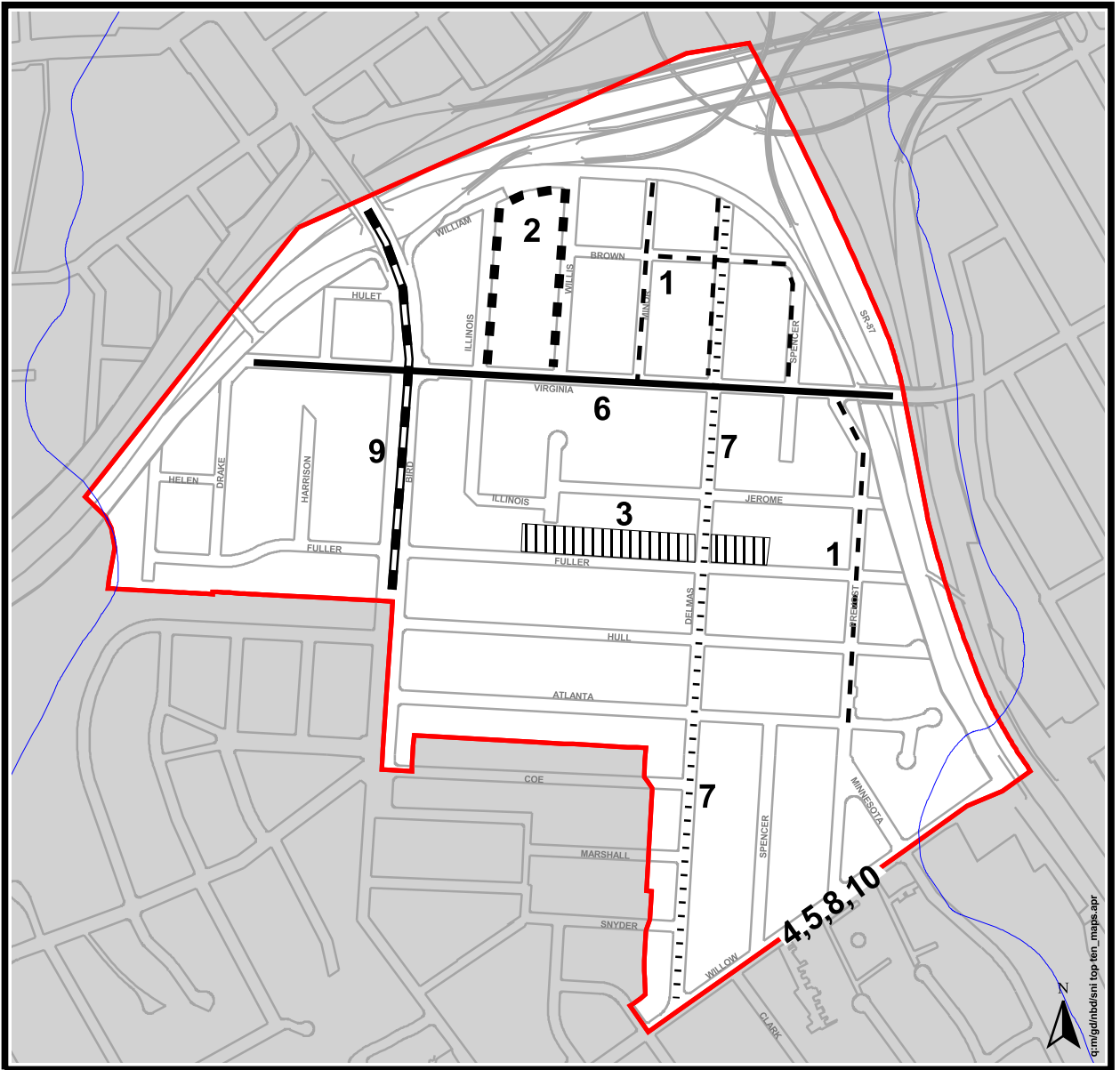


GATEWAY EAST

1. Neighborhood Center
2. Sanitary Sewer Improvements
3. Storm Drain Improvements
4. Housing Improvements
5. Park and Recreation Facilities Improvements
6. Community Garden
7. Street Improvements
8. Traffic Calming
9. Streetscape Beautification
10. Enhance Public Lighting Levels

GATEWAY EAST STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
GE01 Neighborhood Center	Meeting space has been secured at Mexican Heritage Plaza for community meetings. Representative from NAC will sit on the Mayfair Center Expansion Community Task Force to provide input for programming needs.	Develop process for community to access facility without staff.
GE02 Sanitary Sewer Improvements	Project completed in August 2005. East San Jose Phase III awarded and construction scheduled to begin August 2005.	Secure completed paperwork for phase II of project.
GE03 Storm Drain Improvements	DOT has completed installation of over 1,800 linear feet curb and gutters. DOT has removed current valley gutters on E. San Fernando.	Develop scope and cost estimates for "valley gutters" on Whitton Ave at 34th St. and E. St. James and Basch.
GE04 Housing Improvements	Housing Department completed \$190,000 of Housing improvements.	Continue to respond to health and safety-related requests.
GE05 Park and Recreation Facilities Improvements	Zolezzi Park is at 100% of construction documents.	Bid and Award Zolezzi Park Project. Develop PSM for scope of work for Plata Arroyo Park improvements including skate park improvements and appropriate size bathroom.
GE06 Community Garden	Phase II Environmental Review is completed with minimal contamination on property. Department of Risk Management is evaluating results. Encroachment Permit was granted by CalTrans on November 29, 2004.	Obtain environmental clearance to construct garden. Determine feasibility for SJ Conservation Corps to construct community garden.
GE07 Street Improvements	Signal at King Road and Wilshire Blvd is under construction.	Complete construction and determine next steps for project through traffic studies findings.
GE08 Traffic Calming	DOT reviewed scope of work with NAC at March meeting. Community provided staff with traffic calming requests to include into the scope of work. DOT attended January 24, 2005 San Antonio Neighborhood Association meeting to provide a traffic calming presentation. Traffic Calming Improvements are scheduled for funding in FY 05-06.	Develop scope of work for Traffic Calming PSM for FY05/06.
GE09 Streetscape Beautification	Project is unfunded.	Code Enforcement has open cases on Imperio Liquors located at San Antonio and King Rd.
GE10 Enhance Public Lighting Levels	City Council approved CDBG funding for this project in the amount of \$71,411 in FY 05/06. DPW submitted CDBG application for 14 new, 14 modified and two relocated streetlights.	Complete design and award project by fiscal year-end.



GREATER GARDNER

1. Street and Sidewalk Improvements
2. Improve Pedestrian Access to Gardner Academy
3. Fuller Avenue Open Space
4. Initiatives to Improve Housing Conditions
5. Retail Development
6. W. Virginia Streetscape
7. Delmas Streetscape
8. Residential Traffic Calming
9. Bird Avenue Streetscape and Traffic Calming
10. Neighborhood Open Space Program

GREATER GARDNER STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
GG01 Street and Sidewalk Improvements - Greater Gardner	The reconstruction of Delmas Street is complete. Public Works started construction on Minor Street in August 2005. Spencer design is completed and contract was awarded on August 23, 2005.	Minor Street should be completed in December 2005. Spencer construction should begin by November 2005 and be complete by March 2006.
GG02 Parking, Traffic Circulation, & Pedestrian Access to Gardner Academy	The traffic portion of the project was completed in January 2003. \$200,000 is proposed in FY 05-06 for additional pedestrian and traffic improvements	Strong Neighborhood staff will meet with SJUSD in October 2005 to discuss traffic and circulation plans for Gardner Academy.
GG03 Fuller Ave. Open Space	Project was awarded on July 21, 2005. The Fuller Park Groundbreaking was held on August 20, 2005.	Construction is underway, and the park is expected to be completed in February 2006.
GG04 Initiatives to Improve Housing Conditions - Greater Gardner	A housing subcommittee has been formed to discuss future "pilot" project for housing improvements. \$130,000 in the proposed SJRA Budget for FY 05-06.	Strong Neighborhoods staff will work with Housing Dept and housing subcommittee to finalize housing rehab strategy in October 2005.
GG05 Retail Development - Greater Gardner	SJRA project manager is working on 3 façade improvements: Dawn Market design is out to bid; Starbrite Market design was submitted to planning on August 24, 2005; and SJRA staff is working with a new owner of Smokehouse on assessing design and budget.	SJRA staff will follow-up with Planning on the Starbrite design by October 2005 and will continue to work with new owners at Smokehouse to finalize design.
GG06 W. Virginia St. Streetscape	The project was awarded on April 5, 2005 and construction began on June 13, 2005.	Streetscape completion expected in December 2005.
GG07 Delmas Streetscape and Pedestrian Crossing Improvements	See GG06 above.	See GG06 above.
GG08 Residential Traffic Calming - Greater Gardner	Traffic calming improvements were installed in December 2003. The NAC recently voted to revisit the traffic calming issue. As a result, SJRA staff met with DOT and Council Offices 3 and 6 on September 8, 2005 to discuss strategy.	SJRA staff is in the process of arranging a meeting for early October 2005 with community liaison to review traffic data and discuss next steps.
GG09 Bird Ave. Streetscape and Traffic Calming	Traffic calming and streetscape improvements have been implemented. The corner of Bird and W Virginia will have a double acorn pedestrian light fixture installed as part of #5.	SJRA staff is in the process of arranging a meeting for early October 2005 with community liaison to review traffic data and discuss next steps.
GG10 Neighborhood Open Space: Greater Gardner	Gardner Community Center – Project Completed.	Staff will continue to explore open space opportunities as they arise.

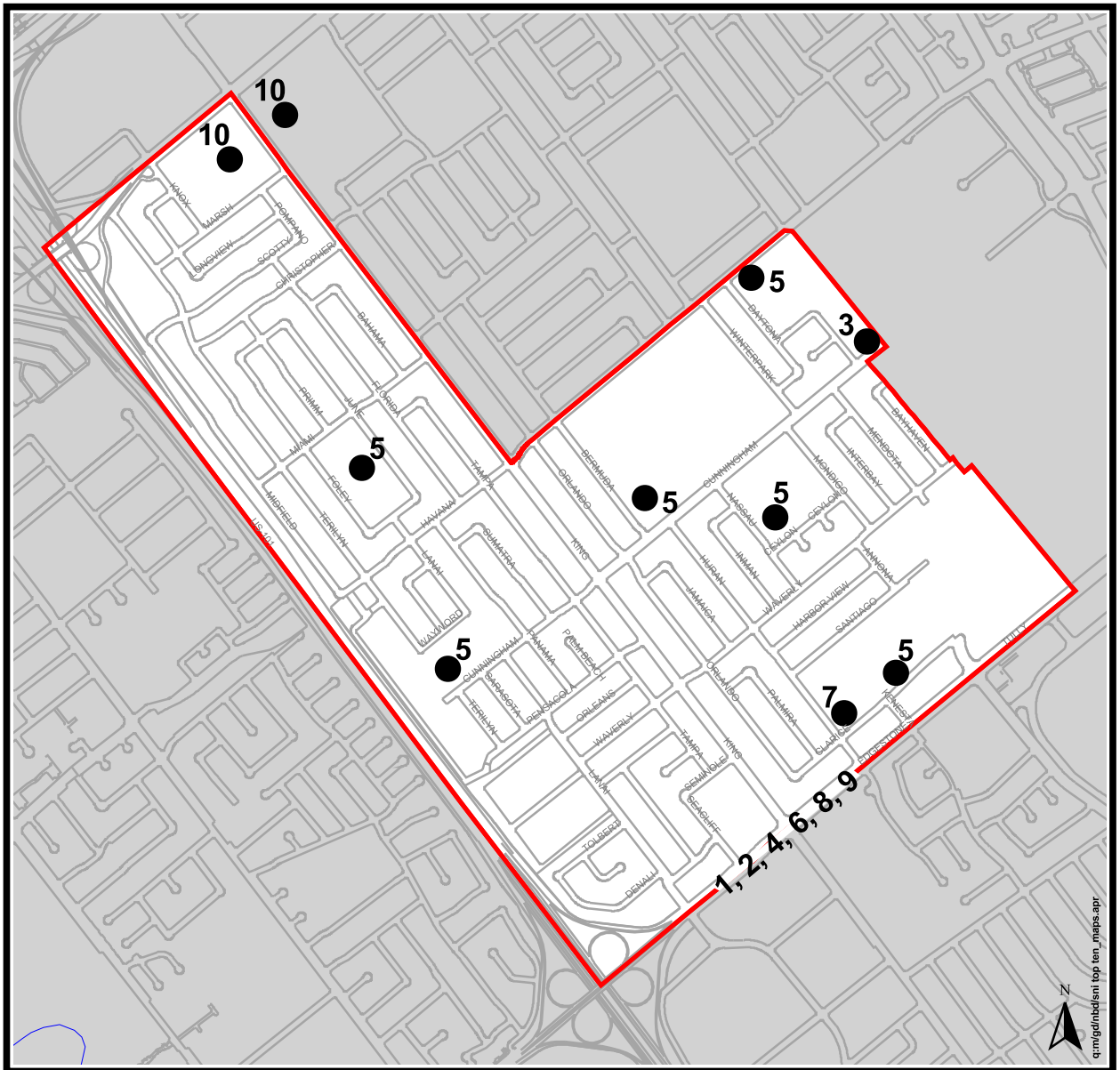


HOFFMAN/VIA MONTE

1. Neighborhood Center
2. Community Policing Initiatives
3. Inoperable/Broken Streetlights
4. Alleyway Enhancement
5. Joint Towing Agreement
6. Residential Landscape Improvements
7. Neighborhood Watch
8. Neighborhood Clean-Ups
9. Improved Access to Pioneer High School
10. Lighting in Neighborhood Alleyways

HOFFMAN/VIA MONTE STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
H/VM01 Hoffman/Via Monte SNI Neighborhood Center	On June 7, the City Council approved an amendment to the ground lease extending the size of the leased area 2,450 sq. ft. to 11,250 sq. ft. to include the original area as well as the additional area required to align the neighborhood center with the existing Church building. The construction schedule will be delayed as a result of the change to the lease. Construction is expected to begin in December 2005.	Prepare construction documents and put the project out to bid.
H/VM02 Community Policing Initiatives - Hoffman/Via Monte	SJPD staff continues to patrol area both by vehicle and on foot. SJPD attends NAC meetings and reports to the NAC on criminal activity in the neighborhood. SJPD's Violent Crimes Enforcement Team (VCET) patrolled the neighborhood in February and March due to an upswing in gang violence in south San Jose. An officer from VCET reported to the NAC at their March 16 meeting that several arrests were made during that time.	SJPD will continue to implement strategy and provide progress reports to the NAC.
H/VM03 Inoperable/Broken Streetlights	The NAC liaison is revisiting sending a flyer and letter to property owners regarding reporting broken/inoperable streetlights to PG&E.	Send out flyer and letter to property owners in Fall 2005.
H/VM04 Alleyway Enhancement	Installation of the Pioneer HS fence is complete. San Jose Unified School Districts will install bracing to stabilize the fence. The NAC subcommittee discussed improving damaged sections of the alleyways prior to application of the slurry seal. Staff is coordinating this project with a Redevelopment Agency project manager.	Staff will develop a pavement management plan that prioritizes the locations of asphalt to be removed and replaced. The asphalt work will be done prior to application of the slurry seal. The asphalt and slurry seal project is expected to be completed in Fall 2005.
H/VM05 Joint Towing Agreement	The joint towing agreement has been implemented in both the Hoffman and Via-Monte areas. The NAC subcommittee identified the locations to paint fire lanes and red curbs in both areas.	Paint red curbs and fire lanes in Fall 2005 in conjunction with the slurry seal project described in H/VM04 above.
H/VM06 Residential Landscape Improvements	Phase 1 of this project is complete. Phase 2 is in the early stages of implementation. Applications were mailed to property owners with five completed applications received by the Housing Department. Housing staff reviewed and qualified applicants for eligibility. The NAC subcommittee met with Housing staff on May 12 to review and score the five applications received.	The NAC subcommittee will make their recommendations to Housing staff for final acceptance. Housing staff will work with approved property owners to select contractors to complete the work. Work on the five properties is expected to begin in Summer 2005.
H/VM07 Neighborhood Watch	Staff is working with the NAC to appoint a new neighborhood liaison for this project.	Staff will work with the new NAC liaison to develop a regular schedule of Neighborhood Watch meetings.
H/VM08 Neighborhood Clean-Ups: Hoffman/Via Monte	The NAC held a neighborhood clean-up on May 21, 2005. Several dumpsters were filled by residents and property owners. Twenty-five teenagers from the neighborhood participated along with several new property owners.	Staff will work with the NAC to schedule clean-up days on a quarterly basis.
H/VM09 Improved Access to Pioneer High School	The front of Pioneer High School is currently under reconstruction. SJUSD is expanding some building space, moving the staff parking lot and installing a "Bus loop" type of entry in the front of the high school. The improvements are anticipated to greatly affect the entryway to the high school.	The improvements are expected to be completed in October 2005.
H/VM10 Perform Lighting Assessment Near Proposed Neighborhood Center	Lighting improvements are included in the site plan prepared by the architect, Weston Miles.	The lighting will be upgraded around the new neighborhood center.

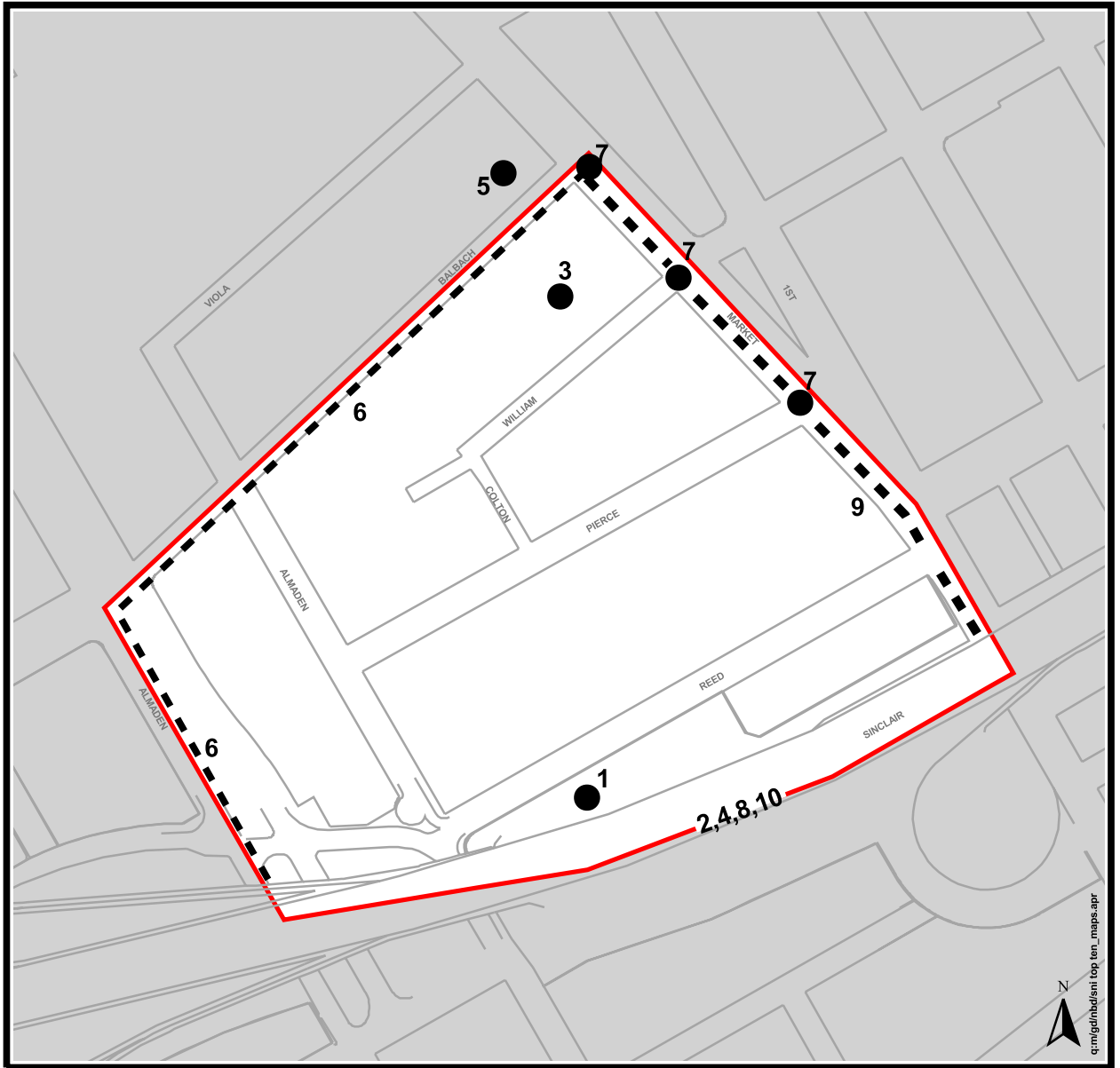


K.O.N.A.

1. Housing Improvements
2. Reduce Bulk Waste
3. Boys & Girls Club Improvements
4. Traffic Calming
5. Partnerships with Schools
6. Strengthen Code Enforcement
7. Welch Park Improvements
8. Plant Street Trees
9. Repair Sidewalks and Install ADA Curb Ramps
10. Interim Security and Aesthetic Improvements at Story/King

K.O.N.A. STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
KO01 Improve appearance of residential areas by maximizing use of Housing Department's Housing Improvement Program	Year-to-date figures indicate 15 homes have been rehabilitated in KONA representing 25% of total rehab project completions from July 2004 - May 2005.	The Housing Department will continue working with rehabilitation grant recipients in the neighborhood with an end target of forty homes completed.
KO02 Implement a comprehensive strategy to reduce bulky waste	As one key strategy, resources have been appropriated for the design, production and distribution of an Environmental Outreach Professional Flyer encouraging residents to use the City's waste collection system rather than dumping large items on the streets or private property. ESD will distribute the flyer three times in FY 2005-06 to all KONA households. Baseline and post-flyer tracking will be conducted to determine program effectiveness.	An overall strategy involving Code, DOT, ESD, SNI, and D8 will be sought to reduce bulky waste in FY 2005-06. Two dumpster days (in April and June), sponsored by D7 have occurred in 2005. KONA NAC has also sponsored an additional dumpster day in D8 (September 17) and will sponsor one additional clean-up in October in D7.
KO03 Improve the Boys & Girls Club building and public right-of-way in front of building	A grand re-opening ceremony was held on November 8th. SJRA approved an additional \$175,000 from the Agency Board on November 30, 2004 for a new roof membrane and change orders due to code requirements.	Project complete.
KO04 Evaluate traffic complaints and address them with appropriate measures	At the request of the NAC, DOT investigated the intersection of Clarice Drive and Kenesta Way and installed a centerline on Clarice leading up to the intersection [District 8]. A PSM has been approved and includes the installation of a median island and ADA Ramps at Lanai and Dixie.	DOT's work at Lanai and Dixie has been completed. DOT will continue to respond to NAC concerns in FY 2005-06.
KO05 Build partnerships with schools to improve appearance of sites and facilities	The Urban Planning Department of San Jose State University (SJSU) conducted a facilities and services assessment in order to prepare an action plan for investment in school improvements. Phase I has been completed.	Phase II - SJSU's feasibility study will be completed in October 2005 and is expected to outline recommendations. An implementation partner will be targeted for the next phase.
KO06 Strengthen code enforcement program	The sweep conducted in April consisted of 903 parcels and 374 warning notices. In addition to the sweep, the Code inspector opened 78 cases and closed 350 cases.	The Code Enforcement inspector will continue to attend monthly NAC meetings to report on her work and respond to concerns and new cases.
KO07 Improve Welch Park landscaping, lighting, community facility and parking	The Project Manager provided a detailed presentation in March 2005 to the KONA NAC (and eliciting input) for final design of Welch Park. The plans include additional lighting, trees, BBQ pits, another pathway and drinking fountain, group picnic areas, new bleachers, curb cuts, and turf renovations.	Final plans for Welch Park were completed in September 2005. Construction begins in January 2006 with completion by July 2006.
KO08 Install additional trees and landscaping to improve appearance of streets	The NAC completed two street tree planting projects with Our City Forest in FY2003-04.	Tree planting project complete. Midfield Avenue site will be priority in FY 05-06 for mini-park development.
KO09 Repair broken & cracked sidewalks & ADA ramps	Projects involving the installation of ADA Ramps and sidewalk improvements are also included as part of Priority #4 - Traffic Calming.	DOT is anticipated to complete 100 ADA ramps throughout the neighborhood by July 2006.
KO10 Make short-term/interim security and aesthetic improvements at the Story & King Shopping Center	The Bui property is undergoing an extensive renovation of both the interior and exterior. The Agency is providing funding for the construction of the new tower element, plaza area, paint, signage, and new storefronts. Tropicana Market is undergoing similar exterior improvements with Agency assistance.	Staff has begun work with all owners on the parking lot improvements. Streetscape improvements are underway. King Road will be widened; new crosswalks, traffic signals, turn lanes, and street trees will be installed on King/Story. Construction will be substantially complete by September 15, 2005, for the Target opening scheduled for October 7.

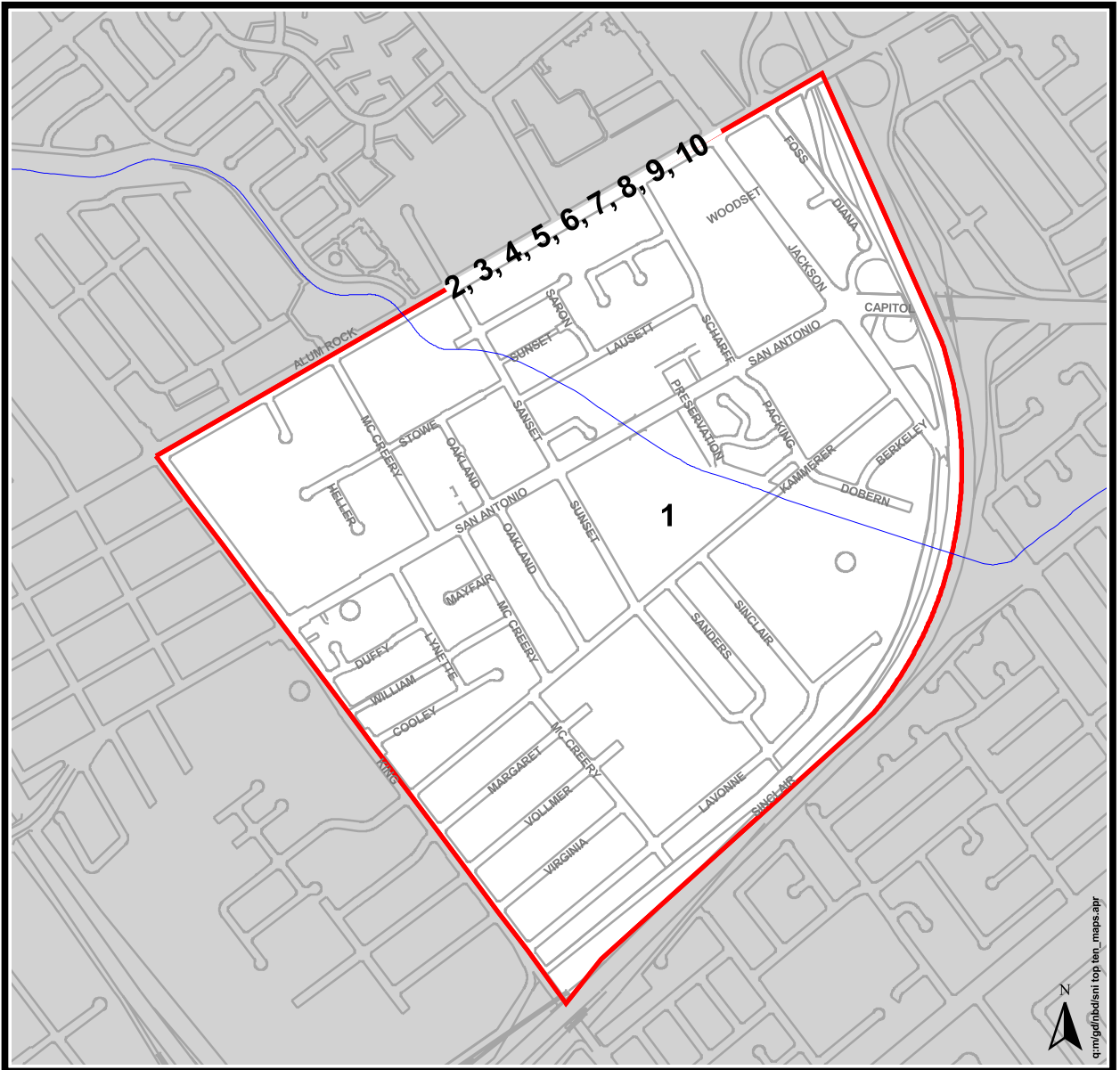


MARKET/ALMADEN

1. Neighborhood Park
2. New Development Should Follow Design Recommendations in Plan
3. Acquire and Rehabilitate 75 W. William Street
4. Establish Market/Almaden as a Historic Conservation District
5. Ensure Design for Convention Center Follows Recommendations in Plan
6. Design and Implement Pedestrian and Bike Safety Improvements
7. Install Pedestrian Safety Improvements
8. Traffic Calming Study
9. Pedestrian Enhancements on Market Street
10. Ensure Underground Utilities Throughout Neighborhood

MARKET ALMADEN STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
MA01 Convert Caltrans Easement into Park	Cost of lead remediation for site originally estimated at \$400,000. PM and Strong Neighborhoods staff broke out costs and options and narrowed budget gap to \$87K - \$167K (depending on soil remediation). CalTrans easement paperwork being processed so that site access and soil remediation work can begin.	Coordinate approval of easement with CalTrans to enable site remediation work, estimated to be completed in October 2005.
MA02 Potential New Development Should Follow Design Recommendation Set Forth in the Neighborhood Plan	The Downtown Zoning Ordinance amendment, including the Market-Almaden design guidelines, was approved by City Council in March 2004	This project is complete.
MA03 Acquire and Rehab. 75 West William	Court sided with City of San Jose regarding code violations but reduced penalties to approximately \$8,000. Community brainstormed next steps during May 17 th NAC meeting.	Community members plan to explore alternative ways of rehabbing property.
MA04 Establish Market/Almaden as Conservation Area	Planning Commission recommended approval at their December 8 th meeting. Designation status and guidelines were handed out at the February 2005 NAC meeting. Project is complete.	Continue to communicate designation as a historic conservation area to community via NAC leadership at NAC and community meetings.
MA05 Ensure Design for Convention Center Follows Recommendations	SJRA project management attended May 17 th NAC meeting and discussed plans for installing concrete wall and street trees along Balbach as part of tent installation improvements.	SJRA project management submitting funding request for 2005-2006 budget to include Balbach interface improvements.
MA06 Design and Implement Pedestrian and Bike Improvements	Antique pedestrian lighting design 100% CDs are completed and under review by project management staff. \$761,596 budgeted for this project. An add alternate being developed to bring the project in at this budget, including a 10 % contingency.	Project Manager plans to award bid and schedule improvements pending Agency Board approval. Bid opening is scheduled for July 28th.
MA07 Install Pedestrian Improvements on Market at Balbach, William and Pierce	The scope for the TS at Market/Balbach was completed on schedule. This project has Caltrans approval. Original schedule was assumed as: Award in June 2005; Construction to start in September 2005; Beneficial Use in July 2006. San Jose Grand Prix schedule impacted the award and installation of this project.	Staff is currently developing the new project schedule based upon impacts from the Grand Prix event.
MA08 Initiate Traffic Calming Study	The traffic study is subject to tenant occupation of the Sobrato Building on Almaden Boulevard.	Traffic study is contingent upon tenanting of Sobrato Office Tower.
MA09 Pedestrian Enhancements on Market Street	DPW attended the March 15, 2005 NAC meeting to provide an update on schedule for undergrounding utilities.	In current 5-Year Work Plan, the underground utility district for Market-Almaden. It takes approximately 12 years from legislation to initiation of project construction due to limited resources.
MA10 Ensure Underground Utilities Throughout Market/Almaden Remains a Citywide Priority	DPW attended the March 15 th NAC meeting to provide an update on schedule for undergrounding utilities.	In current 5-Year Work Plan, the underground utility district for Market-Almaden. It takes approximately 12 years from legislation to initiation of project construction due to limited resources.

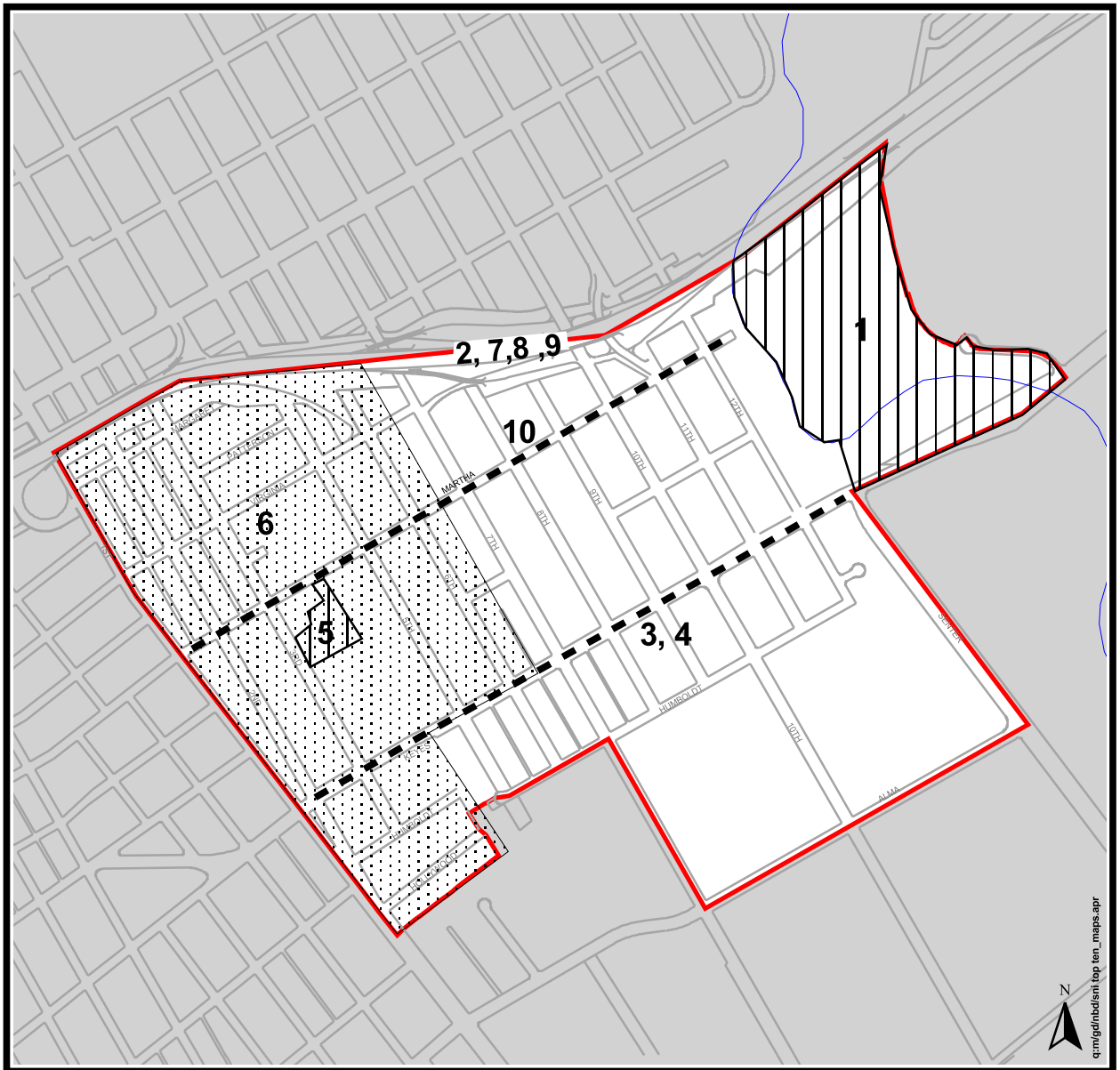


MAYFAIR

1. New Adult Learning Center
2. Construct New Library
3. Build Affordable Housing for Families and Seniors
4. Upgrade Street Lighting
5. Collaboration/Communication Between the Police and Community
6. Increase Gang Prevention and Intervention Programs
7. Traffic Calming
8. Implement a Neighborhood Cleanliness Program
9. Improve Employment Assistance and Programs
10. Support a Proportionate Increase of Homeowners to Renters

MAYFAIR STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
MAY01 Establish new Adult Learning Center	Community Meeting #3 was held on November 8, 2004 to finalize conceptual design. Concerns were raised regarding the level of adult education programming to occur in facility.	Finalize Park Master Plan. Develop Operations and Program Plans.
MAY02 Construct a new library	Staff is exploring various options to incorporate a footprint for library services either into the Mayfair expansion project or through joint venturing with local Community-based organizations/schools.	Develop a short-list of viable options and meet with the community to obtain input. City Library Staff and Commission proposing a "Reading Room" at Adult Learning and Community Center.
MAY03 Affordable housing	SJRA met with PACT Local Organizing Committee, La Trinidad Methodist Church, who will be advocating for affordable housing priority. Community is in dialogue with Core Developers regarding "San Antonio Place" project proposed at Volunteers of America site on San Antonio Avenue.	Planning Dept to provide "Planning 101" training for community residents to better understand development process. Develop "Affordable Housing" curriculum similar to SVMG HAC's designed for Eastside community, including housing tours.
MAY04 Upgrade street lighting throughout the neighborhood	Phase 2 is under construction. Phase 1 upgrades construction completed. Staff worked with NAC notified 5 residents of potential public lighting installations in their front yards that are in the public right of way.	Complete construction.
MAY05 Enhance collaboration and communication between the police and community	Community was part of National Night Out planning at the Mexican Heritage Plaza. Staff has established a "Police Box" to provide access to Mayfair Center after hours for use to write reports and meet with community members as was customary at Arbuckle Office.	Conduct an analysis of available Block Captains within area to develop appropriate outreach strategy and coordinate with Police.
MAY06 Increase gang prevention & intervention program & activities	Mayor's Gang Prevention Task Force held Parent Awareness Training at MACSA Youth Center on June 1, 2005.	Provide further outreach for involvement in Mayor's Gang Prevention Task Force's community activities and training.
MAY07 Investigate traffic issues; develop, review & implement traffic calming plan	Traffic Calming Project received NEPA clearance. NAC formed traffic calming committee at March 2005 meeting. SJRA met with DOT to develop scope and schedule for project implementation.	Develop PSM to transfer Agency funding to DOT.
MAY08 Implement a neighborhood cleanliness, open space, environment, education campaign	County Household Hazardous Waste Program secured funding for pilot study to educate and provide resources to recycle motor oil and household batteries.	Continue to identify opportunities to involve community in environmental awareness.
MAY09 Improve employment assistance and programs for all Mayfair workers	Staff met with the Office of Economic Development to develop a strategy to improve outreach to community.	Collaborate with Workforce Investment Network's One Stop to provide penetration in neighborhood.
MAY10 Support a proportionate increase of homeowners to renters in Mayfair	Las Mariposas project held Grand Opening on August 5, 2005. MACSA is working with NHSSV on outreach to the community for homeowner readiness.	Work with NHSSV Staff to monitor tracking of applicant pipeline.

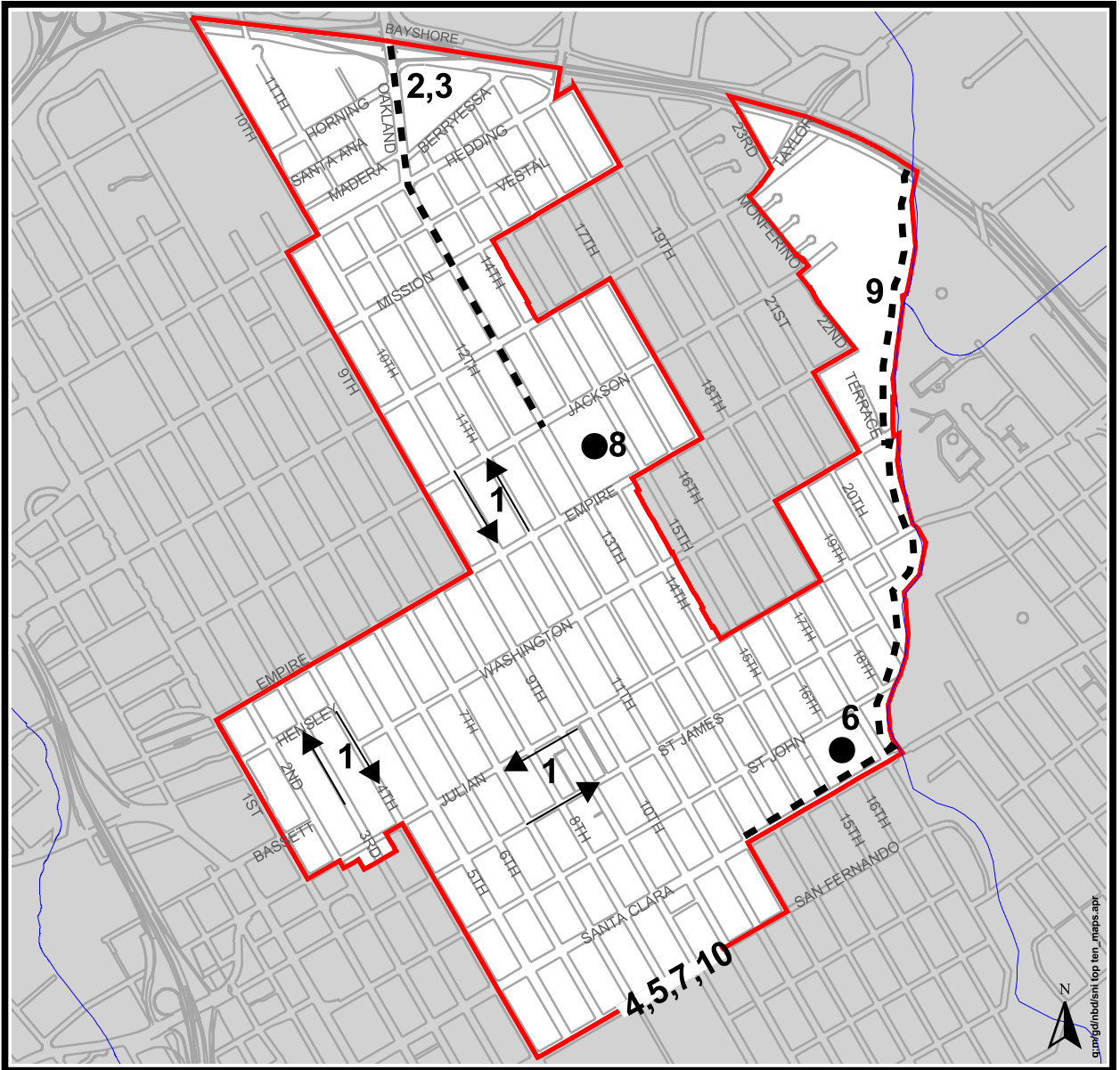


SPARTAN/KEYES

1. Open Space at Story Road Landfill
2. Traffic Calming
3. Improve Keyes Street Streetscape
4. Revitalize and Attract Neighborhood Friendly Businesses on Keyes Street
5. Neighborhood Park in East Gardner Area
6. Art-Oriented Uses in East Gardner Area
7. Mitigate Neighborhood Noise Levels
8. School Traffic Calming
9. Explore Opportunities for Neighborhood Elementary School
10. Martha Street Pedestrian/Bicycle Corridor

SPARTAN/KEYES STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
SK01 Develop Public Open Space at Story Road Landfill	On January 13, 2005, PRNS met with the NAC to discuss the Martha Street Bridge and Story Road Landfill open space projects. PRNS attended the April 2005 NAC meeting to provide update on project.	PRNS to work with Santa Jose Water District and Cal Trans to further scope and develop bridge alignment feasibility and cost estimates by late Summer 2005.
SK02 Prepare Neighborhood Traffic Calming Plan	The traffic signal at 7th and Martha is under construction, but there has been a delay in delivery of the signal pole. Redesign of bulb-out project at 10th, 11th and Martha Streets will be completed by October 2005.	Complete construction of traffic signal at 7th and Martha in October 2005. Construction should also begin on the 10th and 11th bulb-outs in October 2005 and completed by January 2006.
SK03 Improve Keyes Street Streetscape	80 box trees were planted along Keyes Street between Senter and First Street.	Follow-up with DPW and DOT on Keyes sidewalk replacement projects to include update and schedule at the October NAC meeting. The NAC will also discuss next steps on the streetscape project at this meeting.
SK04 Revitalize and Attract Neighborhood Friendly Businesses Along Keyes Street	A façade was completed for 1098 S. 3rd in Summer 2004, and the façade for 310 Keyes was completed in September 2005.	Continue to work with property owners and businesses on façade opportunities.
SK05 Neighborhood Park in Martha Gardens Area	Planning Commission and City Council approved the Martha Gardens Specific Plan in December 2003. There are currently no funds allocated to this project.	The Bestor Art Park was opened on October 30, 2004.
SK06 Develop Art Oriented uses in Martha Gardens Area	CORE's Art Ark Housing Development is under construction (1st Phase completed Summer 2006) and will provide live/work artist space and an art gallery.	Work with art-based groups and interested stakeholders to develop strategy.
SK07 Mitigate Neighborhood Noise Levels	The third Truck Traffic Committee meeting was held on September 19, 2005. The committee reviewed the Spartan-Keyes Truck Traffic Mitigation Proposal including the truck curfew on 7th, the 24-hr truck ban on neighborhood streets, and improvements on 10th and 11th Streets including rubberized asphalt on 10th.	The community wide Truck Traffic meeting is on September 22, 2005 to consider the Spartan Keyes Truck Traffic Mitigation Proposal.
SK08 Improve Access to Elementary Schools	The City Council adopted a policy in June 2005 to reduce intersection requirements for crossing guards. Preliminary data suggests that Spartan-Keyes intersections near Lowell Elementary will not qualify for a guard given low student counts.	The School Pedestrian Safety Committee will review intersection data to make recommendations for school crossing guards on September 15, 2005. DOT and Strong Neighborhoods staff will meet with community members in October 2005 to discuss other options for improving safe access to Lowell.
SK09 Explore Opportunities for a Neighborhood Elementary School	PRNS staff completed a neighborhood survey that provided useful information about residents and children in the neighborhood.	Request criteria for new neighborhood schools from SJUSD. Strong Neighborhoods staff will meet with SJUSD in October 2005.
SK10 Martha Street Pedestrian/Bicycle Corridor	The NAC held a tree planting in conjunction with Our City Forest April 24, 2004 and a second planting May 1, 2004. About 40 trees were planted along Martha Street. DOT will construct 13 ADA curb ramps by Fall 2005.	Continue to refine the pedestrian corridors policy and plan for additional projects on Martha as required.

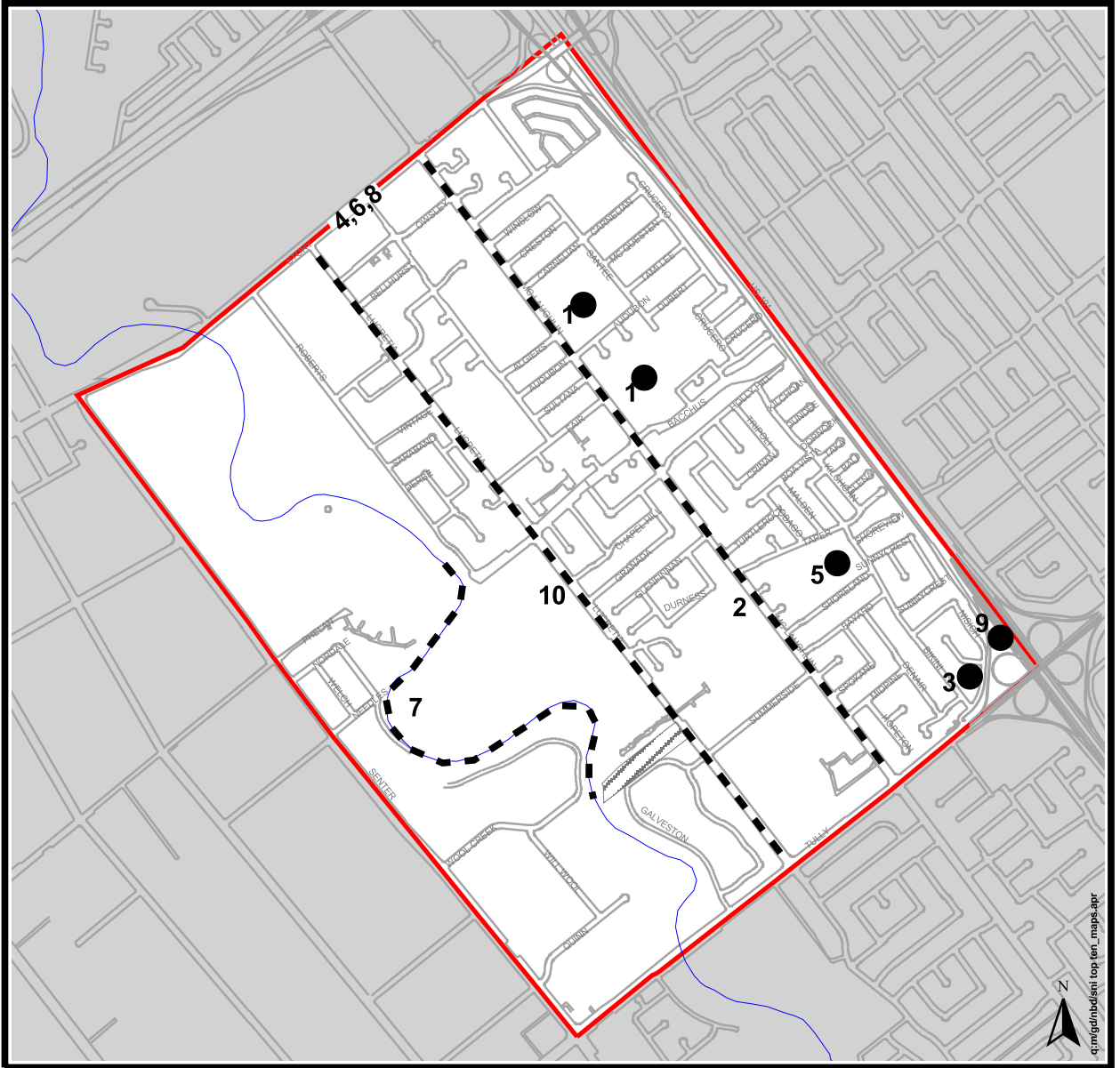


13TH STREET

1. Couplet Conversion
2. 13th Street Mixed-Use/Neighborhood Business Corridor
3. 13th Street Streetscape Improvements
4. Residential Speeding and Traffic Mitigation
5. Pedestrian Friendly Corridors
6. Medical Services Availability
7. Initiatives to Improve Housing Conditions
8. Backesto Park Renovation
9. Coyote Creek Bike/Trail Improvement
10. Historic Preservation and Infill Opportunities

THIRTEENTH STREET STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
13S01 Couplet Conversion: 3rd/4th and Julian/St. James	Decomposed granite will be installed as an interim landscaping material, and then be replaced with low growing landscaping if the grant is awarded. 4 th Street was converted on Sat. 07/16, with 3 rd Street being converted on Sat. 07/23. Major part of conversion is complete; median islands and minor work is still required before this phase will be 100% complete.	Complete median island installation and minor work on 3 rd / 4 th Street couplet conversions and respond to community concerns regarding construction schedule. Schedule PSM approval of Julian/ St. James Couplet Conversion design.
13S02 13th Street Mixed Use/ Neighborhood Business Corridor	Rollos Donuts, Jerry's Barber Shop, Cesar's Flowers, Taqueria Lorena and Café Aragon facades complete. New street banners were approved by 13 th Street business association. Street banners were installed in August 2005.	Complete design for FIPs for properties at 609 and 611 North 13 th Street. Currently on hold pending property owner acceptance of site adjustment.
13S03 13th Street Sidewalk and Street Lighting Improvements	Project to plant new trees along 13 th Street completed. Sidewalk repair is completed. Historic street lights were installed along 13 th Street. Median Island and landscaping project at 13 th / Highway 101 was completed May 2005.	Broncos and additional façade improvement project to be added in October 2005.
13S04 Residential Speeding and Traffic Mitigation - 13th Street	Traffic circles installed at N. 18 th / Empire & N.18 th / Jackson on October 5, 2004. Traffic study completed for Julian / St. James and portions of Northside.	DOT will share traffic study results with Traffic Calming Chairperson to help determine next steps. DOT currently in the process of trying to schedule a meeting with Traffic Calming Chairperson.
13S05 Pedestrian-Friendly Corridors	4 additional Civic Litter Modules (CLMs) purchased through a Community Action and Pride (CAP) grant were distributed and installed in identified neighborhood areas.	ESD will maintain CLMs. Community to apply for more CLMs through another CAP grant.
13S06 Medical Services Availability	Request for Qualifications were submitted after outreach efforts were made to solicit interest. A joint development plan for outpatient health services and continuing care retirement community was selected as the best current alternative use proposed for the site.	Continue discussions with Gardner Family Health Network and Cornerstone Affiliates/Greystone to determine feasibility of project while maintaining communication with save San Jose Medical Center Coalition.
13S07 Initiatives to Improve Housing Conditions	Continuous Code Enforcement	Code Enforcement to continue residential property maintenance activities.
13S08 Backesto Park Renovation	Bocce Ball arbors were placed on hold in favor of perimeter lighting at January 2005 NAC meeting. Design work has begun on this project in conjunction with 3 rd / 4 th St pedestrian scale light installation.	Complete deign work and develop schedule and bid documents. Bid is expected to go out in September 2005.
13S09 Coyote Creek Bike/Trail Improvement	\$750,000 PSM from FY0405 and FY0506 to complete master plan and begin construction documents for trail has been completed and reviewed by PRNS.	Council appropriation expected in December 2005
13S10 Historic Preservation & Infill Opportunities	507 N Almaden Ave home was moved to 420 N Fourth Street on Sunday, April 17, 2005 by Neighborhood Housing Services Silicon Valley. Habitat for Humanity project held a groundbreaking ceremony for the rehabilitation of two historic homes at 13 th / Julian on May 21 st .	Monitor historic house moving project with Neighborhood Housing Services Silicon Valley. Continue to explore options and feasibility for receiver site for Cornerstone house on 4 th Street.

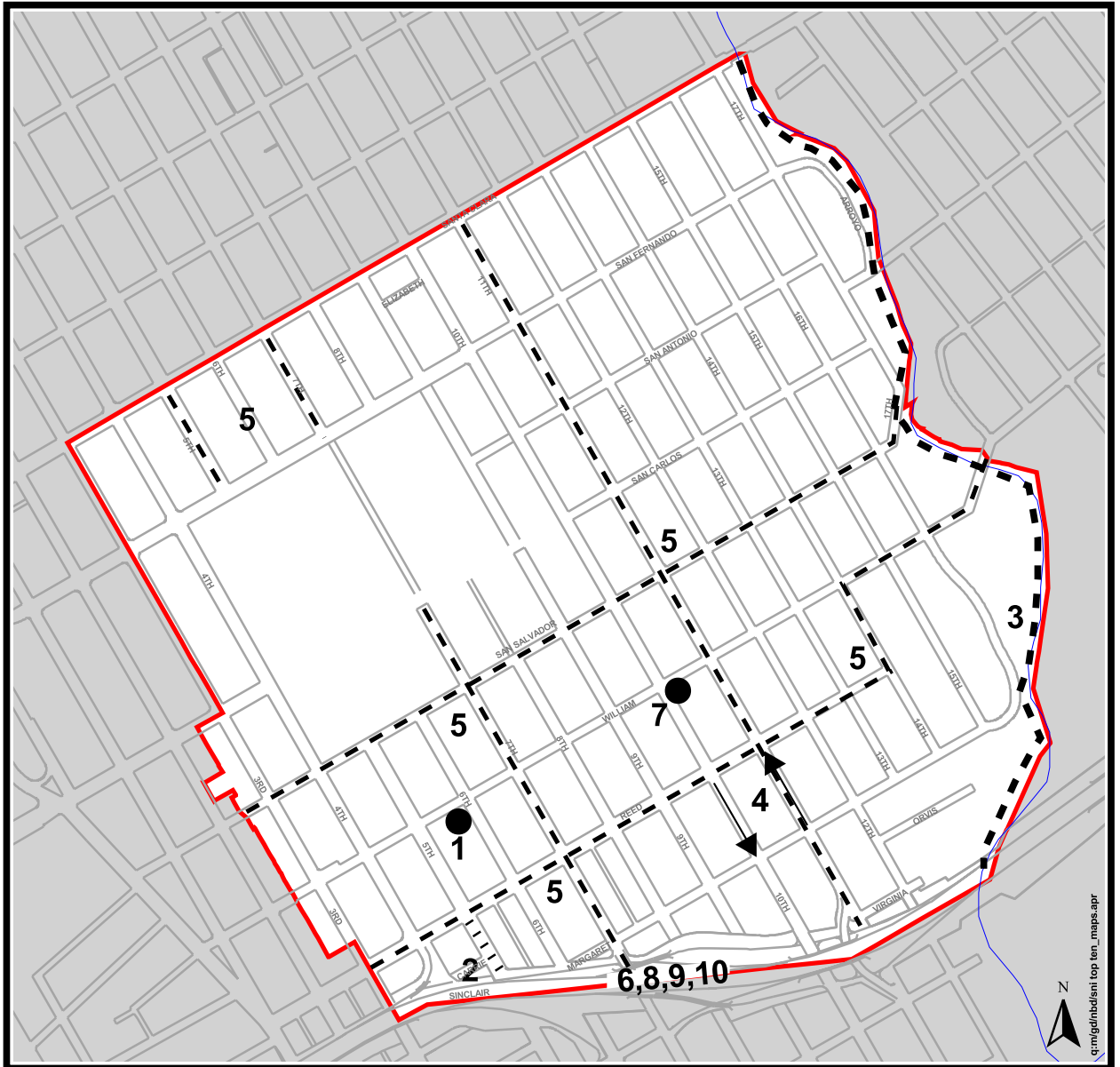


TULLY/SENTER

1. Establish a "School Hub"
2. Improve McLaughlin Ave. Right-of-Way
3. Nisich Drive Park
4. Traffic Calming
5. Joint School/City Park at Meadows Elementary
6. Provide a Code Enforcement Coordinator in the Neighborhood
7. Build Pedestrian Bridge Over Coyote Creek
8. Maintain Neighborhood Street Trees
9. Replace Chain Link Fence Along Hwy.101/Tully Rd.
10. Lucretia Ave. Right-of-Way Improvements

TULLY/SENTER STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
TS01 Establish a "School Hub"	In September 2004, the Community Task Force met with the consultant, Mark Cavagnero Associates, to review the diagrammatic concept plans and the preliminary cost estimate. The Community Task Force met in October 2004 to review and provide feedback on the three-dimensional models and discuss project costs. Mark Cavagnero Associates presented the design to the community at the November 4, 2004 NAC meeting with total estimates at \$11 million.	SJRA is seeking a permanent lead partner on this project. FMEF has expressed reservations about leading this effort. SJRA seeks to leverage up to \$4 million for a proposed \$5 million facility (at 7000 square feet). The nonprofit lead partner would be expected to raise the balance.
TS02 Improve McLaughlin Ave Right-of-Way	Transportation improvements will include installation of new sidewalks, a traffic signal at Taper, median islands, pedestrian crossings, and traffic signs.	Design of the transportation improvements was completed in February 2005. Golden Bay Construction began work in August and will complete the improvements by January 2006.
TS03 Mini Park at Nisich Drive	Two properties located at 1484 Suzay Court and 1487 Nisich Drive have been targeted for development of a neighborhood park. A joint memo to accept the acquisition was approved by City Council in May. The joint memo included the recommendation that City Council and SJRA approve a Cooperation Agreement between the City and SJRA, providing for the Agency's transfer of \$1.6 million to an escrow account for the purchase of the properties. This transaction has been completed.	Effective October 2005, bond funds in the amount of \$825k will be used for hazardous materials assessment and abatement, structure demolition, planning, design, and any environmental clearance within the next 6-8 months. If funds remain, they will be reserved for park construction.
TS04 Neighborhood Traffic Calming	Basic traffic signs, crosswalks and red curbs have been installed per residents' requests. Funding for advanced traffic calming measures was adopted in SJRA's FY2004-05 Capital Program Budget and two-year Capital Improvement Program (CIP). SJRA and DOT have finalized a Project Services Memorandum (PSM) for advanced traffic calming.	Council approved the PSM in August 2005 to make funds available for the design and construction of two median islands at Clemence-Owsley and Audubon-McLaughlin; two radar display signs at Lucretia Avenue; and the installation of up to ten ADA ramps. Work will begin in October and be completed by December 2005.
TS05 Develop Joint-Use Park at Meadows Elementary School	Funding to master plan this project has been placed on SJRA's future projects list in SJRA's Adopted FY2004-05 Capital Program Budget and two-year CIP.	Strong Neighborhoods staff will work with PRNS to determine how to move this project forward.
TS06 Provide Code Enforcement Coordinator in Tully/Senter Community	The sweep conducted in January consisted of 2146 parcels and 166 warning notices. Since the sweep, the Code inspector opened 39 additional cases and closed 182 cases.	The Code Enforcement inspector will continue to attend monthly NAC meetings to report on her work and respond to concerns and new cases.
TS07 Build Pedestrian Bridge Over Coyote Creek	The Kelley Park and Coyote Creek Trail Master Plan show a potential bridge location at a future community park at Carroll Ranch. Therefore, this project is being considered as part of the Kelley Park and Coyote Creek Trail Master Plan. Currently, there is no funding available for this project.	A feasibility study is being conducted for the Martha Street Bridge and will be completed in December 2005.
TS08 Maintain Neighborhood Street Trees	122 Chinese Pistache trees were planted between Story and Tully Roads. Structural tree trimming was completed in August.	The tree planting has been completed. Establishment services will be provided over the next 5 years.
TS09 Replace Chain-Link Fences Along Highway 101 and Tully Road with Sound wall	This project is a consolidation of two independent projects - a decorative fence and a soundwall. The projects were consolidated to decrease total costs.	Project complete.
TS10 Lucretia Ave Public Right-of-Way Improvements	The conceptual design has been completed. In November 2004, the property owners were informed of the acquisition and offered their support. The appraisals for ROW acquisition were completed in early June 2005. Right-of-way (ROW) acquisition will be negotiated for eleven parcels.	Real Estate Division has presented offers to the property owners to purchase the necessary ROW with responses still pending. The City's environmental consultant is preparing the necessary reports for environmental clearance. We anticipate the document to be completed in October 2005 for circulation. After the environmental clearance is obtained, Real Estate will finalize the ROW purchase.

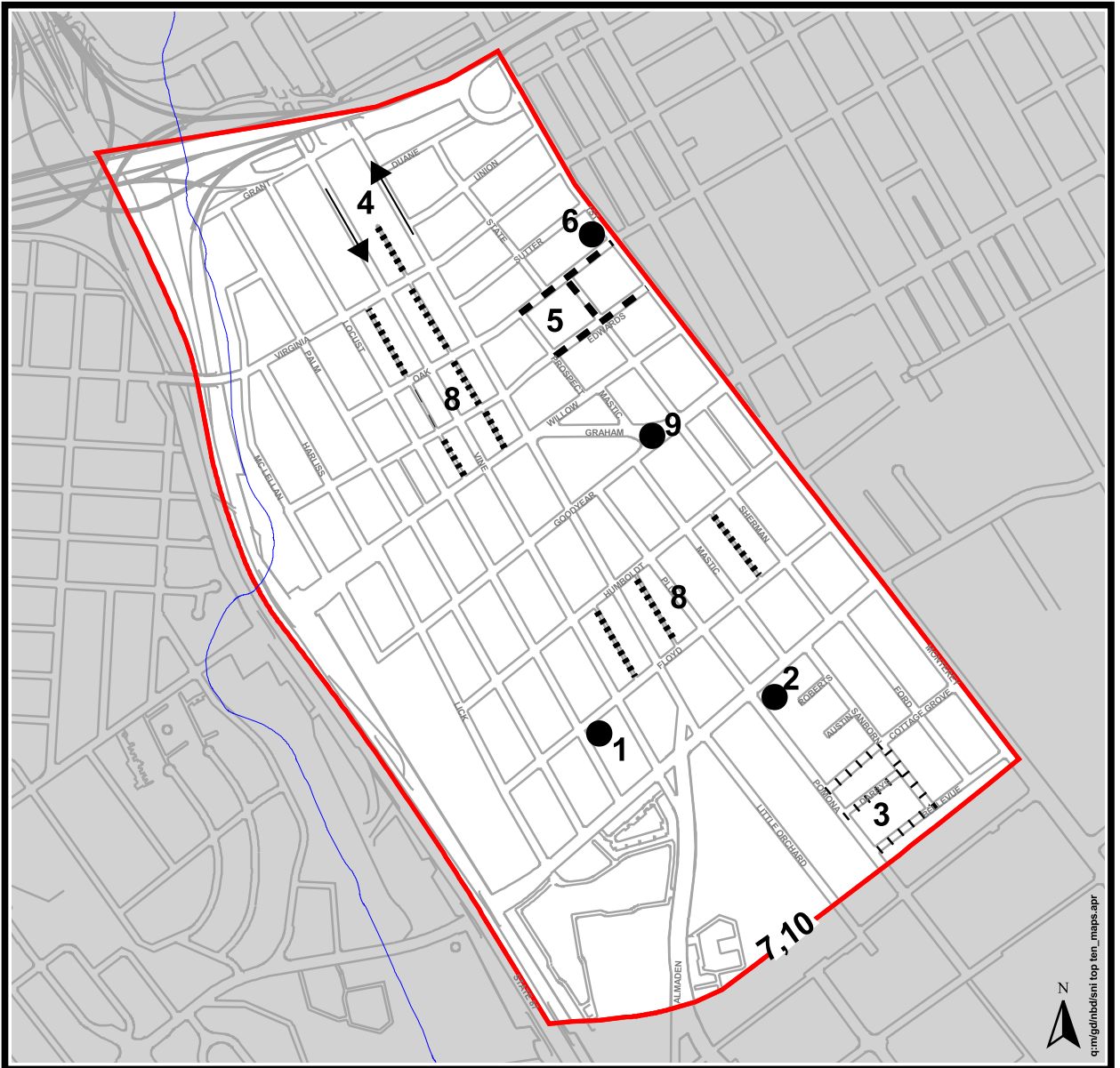


UNIVERSITY

1. Park at 6th & William
2. 5th/6th Street Alley Reconstruction
3. Coyote Creek Trail Expansion
4. Couplet Conversion (10th and 11th Streets)
5. Pedestrian Corridor Enhancement
6. Residential Permit Parking
7. Rehabilitation of Commercial Building at 10th & Williams
8. Historic Street Lights
9. Historic Conservation District
10. Neighborhood Clean-Ups

UNIVERSITY

ACTION ITEM	STATUS	NEXT STEPS
UN01 Park at 6th and William	South University Neighborhood residents requested a change order to install a wall around the perimeter of the park in place of a fence, delaying the opening of the park by at least four months, into late summer 2005. Change order and additional funding sources for costs incurred from change order were approved by Council on February 15, 2005. Delays by iron works company have led to additional delay in installation of wall and fence. Manufacturer estimates ship date for late June 2005 (about five months behind schedule). Site prep has resumed.	Installation of wall and perimeter fence to continue in Summer 2005. Park completion and ribbon cutting ceremony tentatively being planned for October 2005.
UN02 5th/6th Street Alley Reconstruction	Project was completed October 23, 2003.	
UN03 Coyote Creek Trail Expansion	\$750,000 PSM from FY0405 and FY0506 to complete master plan and begin construction documents for trail has been completed and reviewed by PRNS. Final version is now being reviewed by legal.	Council is scheduled to appropriate funds in December 2005.
UN04 Couplet Conversion: 10th and 11th	Some NAC members have expressed concern that this project is occurring prior to the couplet conversion for 10 th / 11 th north of East Santa Clara Street. Sequence issue is being worked out with community. Funds appropriated at June 28 th Council/ Agency meeting.	Continue to work out sequence issue with community.
UN05 Pedestrian Corridor Enhancement (E Reed from 6th to 7 th)	Construction on project started week of November 2nd. Community members requested changes to project to include less concrete and more green area. This delayed the project a few additional days, but was still completed on schedule. Sidewalks and street tree installation completed week of December 22, 2004.	Project completed. Beneficial use date and final inspection occurred in late January 2005.
UN06. Residential Parking Permits	Approximately 50 street segments have been included in the south University area's residential permit parking program.	Continue to respond to request for information regarding the City's permit-parking program.
UN07 Rehabilitation of Commercial Building at 10th & Williams	The rehabilitation of this commercial building is complete.	Community working with Strong Neighborhoods staff to determine next FIP project. Guidelines and community discussion on potential projects to take place in September 2005, after 05-06 budget approval.
UN08 Historic Streetlights	Public Works developed design documents noting exact locations of pedestrian lights, locating 16 along 6 th St (from Reed to SJSUI) and 24 along William (from 6 th St to 10 th St). Construction completed.	Obtain final approval on light installation.
UN09 Explore establishing historic or conservation districts	Planning staff and Heritage Resource Partners attended the January 2005 NAC meeting and February 2005 SUN meeting to discuss options and differences between a historic district and a conservation area with the community. HRP recommends that the Historic area being considered be bordered by roughly the same boundaries as the SUN neighborhood excluding the properties North of William Street.	Planning staff and Heritage Resource partners to return in late Summer 2005 with recommendations and findings for final public review prior to going to Historic Landmarks and Planning Commissions.
UN10 Neighborhood Cleanups: University	Code continues to respond to code complaints and continues to conduct mini sweeps in the neighborhood.	Continue to work with neighborhood and code enforcement officer to eliminate blight in the neighborhood.

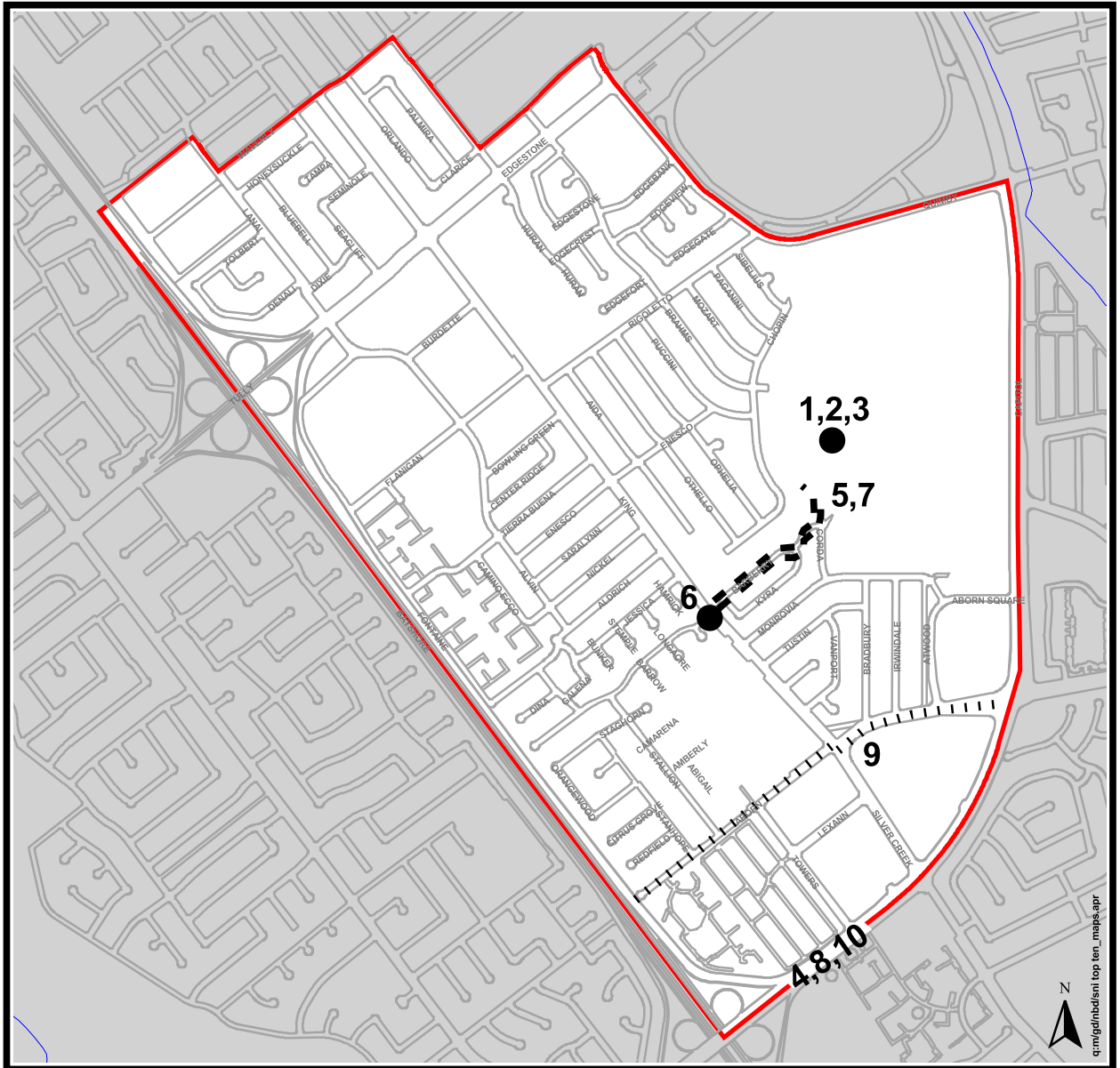


WASHINGTON

1. Floyd & Locust Park
2. Alma Senior and Teen Center Improvements
3. Darby Court Area Improvements
4. Couplet Conversion (Vine and Almaden)
5. Washington School Improvements
6. Rehabilitation of Commercial Property at 1st and Oak Streets
7. Curb and Gutter Improvements
8. Alleyway Improvements/Closures
9. Traffic Calming
10. New Streetlights

WASHINGTON STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
WA01 Park Development - Washington	The Parque de Padre Mateo Sheedy groundbreaking was held on June 19, 2004 and construction started in July. The completion of construction was celebrated by the community at the grand opening on April 30, 2005.	Work with Adopt a Park staff to ensure ongoing volunteer assistance at park. Celebration of public art in Fall 2005.
WA02 Alma Senior & Teen Center Improvements	Staff continues to meet with the Alma Advisory Council to discuss short-term physical and programmatic improvements.	Work with PRNS and community to identify programming needs. Negotiations for possible expansion site are underway.
WA03 Darby Court Storm Drain Improvements	Council approved PSM at the April 26, 2005 Council meeting and the design phase has started. DPW staff attended the July 18, 2005 Alma Neighborhood Association meeting to review design. DPW staff also did a project walk-thru with community leaders to determine strategy for park strips.	Project should be awarded in Fall 2005. Construction is expected to begin in January 2006 and completed in June 2006.
WA04 Couplet Conversion Vine and Almaden	City Council approved funding to design traffic signals at Vine and Oak and Almaden and Oak on June 28, 2005.	Traffic signal design is underway and should be completed in February 2006. Construction will begin in July 2006 and will be complete in December 2006.
WA05 Washington School Improvements	SJUSD is exploring cost and feasibility of installing synthetic turf in the field area with Soccer USA Foundation. SJUSD met with Field turf on April 19, 2005 to get cost estimate. The cost estimates are higher than expected.	SJRA staff will meet with SJUSD in October 2005 to revisit scope of school improvements.
WA06 Rehabilitation of Commercial Property at Oak and First.	The River Church met with the property owner to discuss acquisition of this site. The property owner is not willing to sell at this time. At the May 2005 WACC meeting, the WACC recommended focusing on businesses in the Alma area for improvements.	Meet with FIP program staff to schedule implementation in October 2005. The priority businesses are at the corner of Pomona and Alma.
WA07 Curb and Gutter Improvements	The community is working with DOT on a case-by-case basis to repair all sidewalks and severely damaged curbs and gutters. Approximately 90 ADA ramps have been constructed throughout the neighborhood.	Neighborhood contacts DOT directly for sidewalk, curb and gutter needs.
WA08 Alleyway Improvements/ Closure	Alleyway Reconstruction –Project Completed. Alleyway Closures - Agreements with property owners adjacent to “C3” have been drafted. A PSM with DPW for the alleyway vacation process is being drafted. A consultant is working on a preliminary fence plan for alleyway “C4” for PGE.	Meet with SJRA staff to discuss status of “C3” and “C4” alleyways in October 2005. Following
WA09 Traffic Flow on Goodyear/Sherman/ Graham Intersections	The PSM has been finalized for two stop signs, a painted crosswalk and two ADA ramps. Council approved the PSM on May 10, 2005. The pathway and ADA ramps have been completed.	Project completed.
WA10 New Streetlights	In the past two years approximately 55 upgrades and 70 new lights have been installed. An award for an additional 14 street segments has been executed.	Work with Public Works to address streetlight requests as they arise.
WA 11 Enhanced Streetsweeping	Two miles of signage and enforcement were added in the Washington area in December. The street segments are along Oak, Sutter, Mastie and Plum.	Ongoing monitoring of street condition to see if enforcement is working.
WA 12 Underground of Utilities	Project Complete	Project Complete
WA 13 Acquisition and Development of Bellevue Park	The project was awarded in May 2005, however, it was delayed due to contaminated soil disposal. Construction has started, the soil has been removed and work is starting on the grading and preparation for the new sidewalks, curbs, and gutters.	Project is expected to be complete by June 2006.

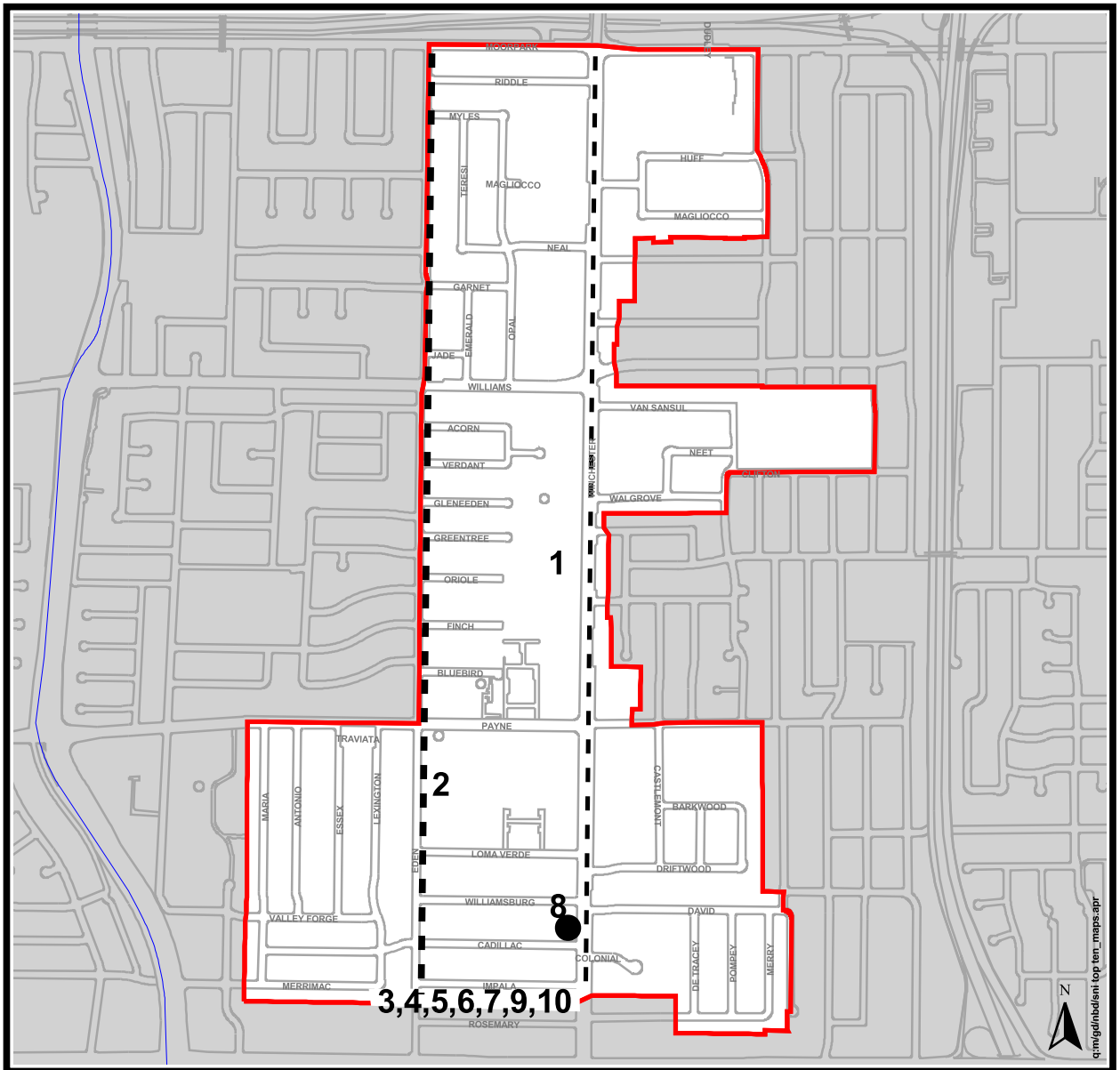


WEST EVERGREEN

1. Meadowfair Park Expansion
2. Build New Community Center
3. Build New Sports Facility
4. Neighborhood Clean-Ups
5. Sidewalk and Trail Along Barberry Lane
6. Pedestrian Improvements at King and Barberry Lane
7. Lower Silver Creek Improvements
8. Traffic Calming
9. Aborn Road Pedestrian Improvements
10. Improve City/Neighborhood Communication

WEST EVERGREEN STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
WE01 Improve Meadowfair Park and build a community center on the Arcadia property	<p>Park - Meadowfair Park improvements include a basketball half court, paved walkways and security lighting, irrigation and drainage improvements, asphalt game court and horseshoe pit, youth-play area with engineered wood fiber, expanded picnic area, bicycle racks, and new trees, and a continuation of existing brass-inlay art in the sidewalks.</p> <p>Community Ctr - In June, the EVP restructured to reflect representation from Districts 5, 7 and 8 affecting SNI areas of KONA, West Evergreen and East Valley/680. Three West Evergreen NAC officers are part of the task force. NAC members are anticipated to be highly active in this process.</p>	<p>Park – Meadowfair Park improvements were completed in July 2005.</p> <p>Community Ctr - Salvation Army did not choose San Jose as one of its sites for the KROC Center. Arcadia site developers, as part of the EVP, are anticipated to support a community center in the future.</p>
WE02 Build a satellite community center at the Meadowfair Park	There is no current funding for a satellite community center.	
WE03 Build a new park at 1588 Aborn Road and develop a joint-use agreement with Evergreen District	The City Council approved Barry Swenson's application for a Planned Development zoning in October. The developer proposes to donate one acre of land to the City to be developed into a neighborhood park [District 7].	The City is waiting for Swenson to donate the land. The land is strictly a donation to the City which City Council will need to approve. Early indications reveal that the donation of the land will be completed by June 2006. There is a strong possibility that the land could be donated earlier (by December 2005).
WE04 Complete pedestrian improvements on Aborn Road east and west of King Road	A PSM has been signed and includes the installation of ADA ramps, crosswalk improvements, and street lights at Aborn Road and Irwindale Road.	DOT's work is in progress given City Council approval and should be completed by September 2005.
WE05 Build a trail along Barberry Lane connecting Coyote Creek and Thompson Creek trails	A trail and 30+ trees have been completed along Barberry Lane. NAC members showed strong support for the trail master plan with the desire to connect Meadowfair Park with the trail.	The Thompson Creek Trail Master Plan was submitted and approved by City Council in late April 2005. The master plan will help guide trail development as parcels along the creek develop in the future.
WE06 Improve and beautify Lower Silver Creek	PRNS will utilize one of its consultants to run tests to determine the source of the odors. This activity coupled with the results are expected within the next two months.	The scope of work will be determined upon consultant recommendations.
WE07 Strengthen Code Enforcement	The sweep conducted in August consisted of 1391 parcels and 186 warning notices. Since January 2005, the Code Enforcement inspector has opened 49 cases and closed 112 cases.	The Code Enforcement inspector will continue to attend monthly NAC meetings to report on her work and respond to concerns and new cases.
WE08 Install identified ADA curb cuts	Projects involving the installation of ADA Ramps are also included as part of Priority #4 - Traffic Calming.	DOT is anticipated to complete 68 ADA ramps throughout the neighborhood by July 2006.
WE09 Increase number of regularly scheduled dumpster days	Through CAP grants, each of the three neighborhood associations sponsored a dumpster day earlier this spring: West Evergreen Neighborhood Association (April 30, 2005); LeyVa Community Action Team (May 7th); and Meadowfair Neighborhood Association (May 14th).	Recently, WE NAC received \$4,320 for FY 05-06, enough to run one large dumpster day or two small ones in FY 2005-06.
WE10 Build public right-of-way improvements in front of the KLOK property.	Construction began in mid-August 2004. In December, the remaining piece of construction and the electrical installation were completed.	Project complete.



WINCHESTER

1. Winchester Blvd. Improvements
2. Eden Ave. Traffic Calming
3. Even Start Family Literacy Program
4. Initiate Cooperative Agreements for Joint Use of School
5. West Side Branch Library
6. Street Tree Planting Plan
7. Traffic Calming
8. Public Telephone Nuisance
9. Stencil House Numbers on Curbs
10. Improve Neighborhood Clean-Up Efforts
11. Develop a community center/sports complex at a neighborhood school
12. Strengthen code enforcement for substandard properties
13. Amend general plan and zoning along Winchester Blvd.
14. Increase Police Presence

WINCHESTER STRONG NEIGHBORHOOD

ACTION ITEM	STATUS	NEXT STEPS
WIN01a Winchester Avenue Streetscape Improvements	Median Island and Street tree Infill Project is complete and is in establishment phase.	Develop scope and timeline for next phase of streetscape improvements to align with neighborhood priorities.
WIN01b Winchester Blvd. Improvements – Facades and Business Development	The FIP architect has designed facades for two properties along Winchester (Angie's Pizza and Eng property). Construction was completed on Eng property in July 2005. Property owner of Angie's Pizza is reconsidering participation in the program. Chamber has begun business development efforts along Winchester Blvd, holding 3 business meetings with participation ranging from 12-27 business representatives. Street banners have been installed from Impala-Payne.	Determine if Angie's Pizza property owner will continue in program. Chamber to work with business leaders to develop plan to identify needs and organizational structure. Street banners to be installed from Payne-Williams in October.
WIN02 Eden Avenue Traffic Calming	Traffic Calming project completed. SJRA staff has provided two design options for entryway features to the NAC Traffic Calming Committee. Planning Staff has provided information to community committee on process for installing entryway features.	Traffic Calming community committee to finalize decision on entryway features and develop implementation plan. Neighborhood group may need to seek outside funding.
WIN03 Even Start Family Literacy Program	Federal Even Start application, with City as a co-applicant, was funded for up to \$120,000/year for 4 years depending on final level of Even Start federal funding.	Continue to work with the Even Start Program to identify additional resource opportunities.
WIN04 Initiate Cooperative Agreements for Joint Use of School or Church Grounds	The International Christian Center has made improvements to the classroom wing and the tot lot area and continues to permit use of its facilities for community meetings. International Christian Center also worked with NAC to host June 25 Family Movie Night on church property.	Identify next steps and additional potential joint use facilities and partnership opportunities.
WIN05 West Side Branch Library	Property acquisition for the new West Side Library is being combined with acquisition and plans for the new community center.	Project construction is scheduled for 2008. Staff will invite the NAC and community to provide input during the master plan process.
WIN06 Develop a street tree planting plan for residential streets	As part of the Eden Avenue Traffic Calming Project, 46 trees were planted along Eden Avenue. Discussion at 9/15 NAC suggested other "blight" issues in this area may need to be addressed before moving forward with tree planting. During a review of all projects on 2/16, NAC determined that this priority is complete.	Determine if further action is required if NAC is satisfied with status of the street tree priority.
WIN07 Residential Speeding and Traffic Mitigation-Winchester	This project will be initiated after the Winchester Blvd. median island project is completed so that DOT's traffic analysis can include any impacts from these two projects. DOT and community members in the Cadillac area are identifying traffic calming solutions for Eden Ave south of Payne. Funding was shifted into the fiscal year 2005-06 budget.	Develop scope for traffic analysis and implementation with focus on Eden Avenue, south of Payne.
WIN08 Public Telephone Nuisance	Project completed.	Project Complete
WIN09 Stencil house numbers on curbs in residential areas	Project completed.	Project Complete.
WIN10 Improve neighborhood clean up efforts	The NAC hosted its 3 rd Annual Community Pride Day on October 23 rd , 2004 and provided large dumpsters as part of the pride day events. NAC continues to work closely with their Code Enforcement Officer. NAC has focused its 2005 activities on neighborhood recruitment and outreach, including an October 1 Movie Night / Community event.	Code Officer to continue to respond to complaints of code violations as well as initiate "mini-sweeps" in the neighborhood and/or commercial district.